

# Town of Arlington Board of Selectmen

### **Meeting Agenda**

January 26, 2015 7:15 PM CANCELLED Selectmen's Chambers, 2nd Floor, Town Hall

#### **CONSENT AGENDA**

1. Minutes of Meetings: January 12, 2015

2. Reappointment: Board of Health

Marie Walsh Condon, M.D. (term to expire 1/31/2018)

3. Reappointment: Commission on Arts and Culture

Stephanie Marlin-Curiel (term to expire 1/31/2018)

4. Reappointment: Conservation Commission

David White (term to expire 1/31/2018)

5. Reappointment: Constable

Roland Demers, Jr. (term ti expire 1/31/2018)

6. Reappointment: Disability Commission

John Thompson (term to expire 1/31/2018)

7. Reappointment: Board of Library Trustees

Barbara Muldoon (term to expire 1/31/2018)

8. Reappointment: Vision 2020

Gordon Jamieson (term to expire 1/31/2018)

9. Request: One Day Beer & Wine License, 2/8/15 @ Regent Theatre for "Sigmund Says" Benefit Performance for Winchester Got Lunch

Rob Skinner

- 10. Request: Three One Day All Alcohol Licenses @ Arlington Catholic High School
  - a) March 7, 2015 for '80's Reunion';
  - b) March 21, 2015 for 'Quiz Night';
  - c) May 8, 2015 for '\$10,000 Drawing'.

Erin Simmons, ACHS Development Coordinator

### **PUBLIC HEARINGS**

11. CDBG - Performance Update for Program Year 2014-2015

Carol Kowalski, Director, Planning & Community Development

12. Vote: CDBG Requests for FY2015-2016 Funding

Carol Kowalski, Director, Planning & Community Development

#### **APPOINTMENTS**

13. Transportation Advisory Commitee

Seth Federspiel (term to expire 12/31/2018)

14. Arlington Cultural Council

Jeff Timperi (term to expire 1/31/2018)

#### **LICENSES & PERMITS**

15. Request: Common Victualler License

Northender Italian Kitchen, 1345 Massachusetts Ave., Eyad Haddadeen

16. Discussion and Adopt: Hackney Policy Insurance Requirements

Steven M. Byrne, Chair

#### CITIZENS OPEN FORUM - SIGN IN PRIOR TO BEGINNING OF OPEN FORUM

Except in unusual circumstances, any matter presented for consideration of the Board shall neither be acted upon, nor a decision made the night of the presentation in accordance with the policy under which the Open Forum was established. It should be noted that there is a three minute time limit to present a concern or request.

#### TRAFFIC RULES & ORDERS / OTHER BUSINESS

17. For Approval: Transportation Advisory Committee Lake Street Corridor Recommendations

Jeff Maxtutis; TAC Vice Chair, Working Group Lead

Howard Muise: TAC Chair

18. Warrant Article Request - Complete Streets Program

Laura Wiener, Assistant Director, Planning and Community Development

19. Discussion and Adopt: Selectmen's Handbook, Alcohol Licenses and Regulations

Kevin F. Greeley, Selectman

20. Vote: a) Special Town Meeting, April 29, 2015;

b) Opening of Special Town Meeting Warrant

Steven M. Byrne, Chair

### **CORRESPONDENCE RECEIVED**

Request to Rename Summer Street Field

Tom Ahern, Brian Malo, Al Ticehurst, Babe Ruth Board of Directors - Be Rec'd

Summer Street Baseball Field Improvements

Summer Street Baseball Field Committee

Request Town to Modify Existing Website Standard

Jeff Boudreau, 99 Bow Street via Request/Answer Center - Be Rec'd

#### **NEW BUSINESS**

### **EXECUTIVE SESSION**

Next Meeting of BoS February 9, 2015



Minutes of Meetings: January 12, 2015

ATTACHMENTS:

Type Description

□ Reference Material draft minutes 1/12/15

STEVEN M. BYRNE, CHAIR JOSEPH A. CURRO, VICE CHAIR KEVIN F. GREELEY DIANE M. MAHON DANIEL J. DUNN



730 MASSACHUSETTS AVENUE TELEPHONE 781-316-3020 781-316-3029 FAX

## TOWN OF ARLINGTON MASSACHUSETTS 02476-4908

Board of Selectmen Meeting Monday, January 12, 2015 7:15 p.m.

Present: Mr. Byrne, Chair, Mr. Curro, Vice Chair, Mr. Greeley, Mrs. Mahon and Mr. Dunn. Also Present: Mr. Chapdelaine, Mr. Heim and Mrs. Sullivan.

#### 1. <u>Update: Arlington Food Pantry</u>

Christine Bongiorno, Director of Health and Human Services
Director Bongiorno presented the future Food Pantry plans including:

- -a new satellite food pantry site at 117 Broadway(offering more distribution and storage)
- -healthier food options
- -the hiring of a part-time Food Pantry Director
- -establishing the Food Pantry as a separate non-profit (eligible for more grant funds) The Selectmen were in agreement of support of the Food Pantry's future plans.

#### 2. Presentation: Report of Building Maintenance Committee

Adam W. Chapdelaine, Town Manager

Mr. Chapdelaine reported that the Building Maintenance Committee, established by the Board in 2012, met regularly to evaluate current facility staffing and practices and to draft recommendations to improve the Town's facility maintenance standards long term.

Mr. Flannagan presented the committee's recommendation of a multi-year effort to fully establish a centralized Facilities Department. It is the best consideration to address its short, mid and long term maintenance needs. This department will assist in extending the asset life of existing facilities and efficiencies of building maintenance. The creation of a new director will be funded 50/50 between the Town and the School budgets.

### **CONSENT AGENDA**

- 3. Minutes of Meetings: December 22, 2014
- For Approval: 'Cause + Event Arlington 2015' 5K Race, May 17, 2015
   Julie Vakoc and Robin Olinsky
- Request: Contractor/Drainlayer License
   K.B. Aruda Construction, Inc., P.O. Box 390822 Cambridge, MA Mr. Curro moved approval with conditions set forth.

SO VOTED (5-0)

#### APPOINTMENTS

6. <u>Introduction: Newly Appointed Equal Opportunity Advisory Committee Member</u>

Sara Elizabeth Hirshon (term to expire 1/31/2016)

Mrs. Mahon moved approval. SO VOTED (5-0)

7. Disability Commission

Cynthia DeAngelis (term to expire 1/31/2018)

Mr. Greeley moved approval.

SO VOTED (5-0)

#### CITIZENS OPEN FORUM - SIGN IN PRIOR TO BEGINNING OF OPEN FORUM

No matters were presented for consideration of the Board.

### TRAFFIC RULES & ORDERS / OTHER BUSINESS

8. Request: Handicap Parking Sign @ 16 Whittemore Street

Michael Lafferty

Mr. Greeley moved approval.

SO VOTED (5-0)

9. For Approval: Arlington Public Art

Adria Arch and Jill Manca, Arlington Public Art

a) Chairful Where You Sit 2015

Mr. Curro moved approval.

SO VOTED (5-0)

b)Art Rocks Spy Pond Park 2015

Mr. Curro moved support with Parks & Recreation approval.

SO VOTED (5-0)

c)Transformer Box Project 2015, Arlington Heights

Mr. Curro moved approval. SO VOTED (5-0)

#### 10. For Approval: Letter to Federal Aviation Administration

Steven M. Byrne, Chair

Mr. Curro suggested the letter be signed by the Chair and begin with the opening sentence of "On behalf of the Arlington Board of Selectmen..."

Mr. Greeley moved approval of the letter with the above changes. SO VOTED (5-0)

#### 11. <u>Discussion and Adopt: Draft Selectmen's Handbook, Alcohol Licenses and Regulations</u>

Kevin F. Greeley, Selectmen

The Selectmen agreed with the following changes:

-Word search "he/him" to change to "he/she & him/her"

-insert into policy "indemnify..." and/or license

Table of Contents page - delete

Types of Licenses To Be Granted In Arlington page - add page numbers to the

General/All licenses:

-include a signature sheet for applicant sign off of policy acknowledgement

-all penalties to begin on the day of the week of the infraction

-regarding sampling have policies (all) reflect the ABCC standards

Special/One Day License:

-add "utilizing the Town Garden at the time of Hall rental is approved subject to all other conditions set forth"

Restaurant License:

-delete current outside serving access through the restaurant (pg. 8,E,3) allow sidewalk serving – accessible but with a suitable barrier (take into consideration of ADA and inspection codes)

-premise description must include outside area -include in policy no language for denying outside serving if voted by the Board

-amend hours for Sunday opening to be 11:00 a.m.

Theatre License:

-delete prorating of license fee OR delete 50%

Club License:

- -rewrite open hours
- -rewrite/clean up policy
- -add penalties section
- -delete#17 on page 32

Mr. Greeley moved a vote of support pending final draft approval at a future meeting.

SO VOTED (5-0)

#### 12. <u>Discussion: Police Chief Recruitment</u>

Adam W. Chapdelaine, Town Manager

Mr. Chapdelaine presented the Chief recruitment strategies and interim Chief strategy. For the recruitment strategy he recommends removing the Police of Chief position from Civil Service, which would require an affirmative vote from Town Meeting or Special Town Meeting requesting the filing of home rule legislation and then the successful passage of the legislation. In addition to this Mr. Chapdelaine will limit the applicant pool to only internal candidates. For the interim chief strategy Mr. Chapdelaine will identify candidates (not interested in applying for the Chief position), speak to ranking officers and make this decision prior to Chief Ryan's departure on March 1<sup>st</sup>.

Mr. Curro moved to support the Town Manager's recommendation. SO VOTED (4-0-1) Mrs. Mahon agrees with the process but supports Civil Service so abstains from voting.

#### 13. Town Manager Evaluation Process

Adam W. Chapdelaine, Town Manager

Mr. Chapdelaine proposed to use the same Performance Review Form and process as last year:

-1/26/15 Agenda/Meeting: Town Manager Narrative Self Evaluation, updated goals and evaluation forms.

-February: Selectmen complete evaluations and the HR Director compiles a comprehensive evaluation document for discussion.

-3/9/15 Agenda/Meeting: Discussion: Town Manager's Evaluation

Mrs. Mahon moved approval.

SO VOTED (5-0)

#### **NEW BUSINESS**

Mr. Heim reminded the Selectmen to complete the Conflict of Interest and the signature page. Additionally the Selectmen must complete the Biannual On-Line Ethics Training Requirement by April 3, 2015.

Mr. Chapdelaine invited all to a reception honoring Chief Ryan on February 5, 2015 from 4:00-6:00 p.m. in the Lyons Hearing Room.

Mr. Chapdelaine reported that the Town will receive an additional \$393,764. From the state for infrastructure improvements.

Mr. Chapdelaine announced the budget will be ready by this Thursday. There will also be a Budget Revenue Task Force Meeting on February 2<sup>nd</sup> at 6:00 p.m.

Mr. Chapdelaine reported that the Patriot's Day Parade this year may not occur.

Mrs. Mahon requested that a presentation tower/set-up be researched for the Selectmen's Chambers, so that presentations can be done easily and properly.

#### EXECUTIVE SESSION

Mrs. Mahon moved to adjourn at 9:20 p.m.

SO VOTED (5-0)

A true record: Attest

Mary Ann Sullivan Selectmen's Office

Next scheduled meeting of BoS - January 26, 2015.

## 1/12/15

Agenda	Documents Used
Item	
1	Memorandum to Board
2	Memorandum to Board
	Summary Document
	Presentation
3	Draft minutes: 12/22/14
4	Police Recommendations
	Email from Event Organizers
	E-mail from event organizers
	Cause and Event Race Info
5	Engineering recommendation, Town application, Meeting notice
6	Meeting notice, Town Manager appointment letter, Meeting reference 12.8.14
7	Town Manager recommendation, DeAngelis resume, Meeting notice
8	Inspections Summary Report, Police memo, Fire memo, Lafferty request, meeting notice
9 (a)	Chairful Where You Sit front cover, Chairful Where You Sit back cover
(b)	Spy Pond Rocks Artist Call, Spy Pond poster
(c)	Transformer Box map, Transformer Artist Call, Transformer application
10	Letter to FAA
11	DRAFT Alcohol Licenses and Regulations Manual
12	Memorandum to Board
13	Memorandum to Board, Evaluation Instrument



Reappointment: Board of Health

Summary:

Marie Walsh Condon, M.D. (term to expire 1/31/2018)

**ATTACHMENTS:** 

Type Description

□ Reference Material Town Manager request, Meeting notice



# Town of Arlington Office of the Town Manager

Adam W. Chapdelaine Town Manager 730 Massachusetts Avenue Arlington MA 02476-4908 Phone (781) 316-3010 Fax (78l) 316-3019 E-mail: achapdelaine@town.arlington.ma.us

#### **MEMORANDUM**

DATE:

January 21, 2014

TO:

**Board Members** 

SUBJECT: Reappointment to the Board of Health

This memo is to request the Board's approval of my reappointment of Marie Walsh Condon, 154 Rhinecliff Street, having a term expiration date of 1/31/2018 with the Board of Health.

Adam Chap delaine
Town Manager

STEVEN M. BYRNE, CHAIR JOSEPH A. CURRO, JR., VICE CHAIR KEVIN F. GREELEY DIANE M. MAHON DANIEL J. DUNN



730 MASSACHUSETTS AVENUE TELEPHONE 781-316-3020 781-316-3029 FAX

# TOWN OF ARLINGTON MASSACHUSETTS 02476-4908

January 13, 2015

Marie Walsh Condon, M.D. 154 Rhinecliff Street Arlington, MA 02476

Re: Reappointment: Board of Health

Dear Dr. Condon:

Please be advised that the Board of Selectmen will be discussing your reappointment to the above-named at their meeting to be held on Monday, January 26th at 7:15 p.m. in the Selectmen's Chambers, Town Hall, 2<sup>nd</sup> Floor. Although it is not a requirement that you attend the meeting, you are invited to be in attendance.

Very truly yours, BOARD OF SELECTMEN

Marie A. Krepelka
Board Administrator

MAK:fi



Reappointment: Commission on Arts and Culture

**Summary:** Stephanie Marlin-Curiel (term to expire 1/31/2018)

**ATTACHMENTS:** 

Type Description

Town Manager request, Meeting notice Reference Material



# Town of Arlington Office of the Town Manager

Adam W. Chapdelaine Town Manager 730 Massachusetts Avenue Arlington MA 02476-4908 Phone (781) 316-3010 Fax (781) 316-3019

E-mail: achapdelaine@town.arlington.ma.us

#### **MEMORANDUM**

DATE:

January 21, 2014

TO:

**Board Members** 

SUBJECT: Reappointment to the Arlington Commission on Arts & Culture (ACAC)

This memo is to request the Board's approval of my reappointment of Stephanie Marlin-Curiel, 11 Cross Street, having a term expiration date of 1/31/2018 with the Arlington Commission on Arts & Culture (ACAC).

Adam Prepdelaina

STEVEN M. BYRNE, CHAIR JOSEPH A. CURRO, JR., VICE CHAIR KEVIN F. GREELEY DIANE M. MAHON DANIEL J. DUNN



730 MASSACHUSETT'S AVENUE TELEPHONE 781-316-3020 781-316-3029 FAX

## TOWN OF ARLINGTON MASSACHUSETTS 02476-4908

January 13, 2015

Stephanie Marlin-Curiel 11 Cross Street Arlington, MA 02474

Re: Reappointment: Commission on Arts & Culture

Dear Ms. Marlin-Curiel:

Please be advised that the Board of Selectmen will be discussing your reappointment to the above-named at their meeting to be held on Monday, January 26th at 7:15 p.m. in the Selectmen's Chambers, Town Hall, 2<sup>nd</sup> Floor. Although it is not a requirement that you attend the meeting, you are invited to be in attendance.

Very truly yours, BOARD OF SELECTMEN

Marie A. Krepelka
Board Administrator

MAK:fr



**Reappointment: Conservation Commission** 

**Summary:** David White (term to expire 1/31/2018)

**ATTACHMENTS:** 

Description Type

Town Manager request, Meeting notice Reference Material



# Town of Arlington Office of the Town Manager

Adam W. Chapdelaine Town Manager

730 Massachusetts Avenue Arlington MA 02476-4908 Phone (781) 316-3010 Fax (78l) 316-3019 E-mail: achapdelaine@town.arlington.ma.us

### **MEMORANDUM**

DATE:

January 21, 2014

TO:

**Board Members** 

SUBJECT: Reappointment to the Conservation Commission

This memo is to request the Board's approval of my reappointment of David White, 55 Bow Street, having a term expiration date of 1/31/2018 with the Conservation Commission.

Adam Chazdelane Town Manager

STEVEN M. BYRNE, CHAIR JOSEPH A. CURRO, JR., VICE CHAIR KEVIN F. GREELEY DIANE M. MAHON DANIEL J. DUNN



730 MASSACHUSETTS AVENUE TELEPHONE 781-316-3020 781-316-3029 FAX

## TOWN OF ARLINGTON MASSACHUSETTS 02476-4908

January 13, 2015

David White 55 Bow Street Arlington, MA 02474

Re: Reappointment: Conservation Commission

Dear Mr. White:

Please be advised that the Board of Selectmen will be discussing your reappointment to the above-named at their meeting to be held on Monday, January 26th at 7:15 p.m. in the Selectmen's Chambers, Town Hall, 2<sup>nd</sup> Floor. Although it is not a requirement that you attend the meeting, you are invited to be in attendance.

Very truly yours, BOARD OF SELECTMEN

Marie A. Krepelka
Board Administrator

MAK:fr



Reappointment: Constable

**Summary:** Roland Demers, Jr. (term ti expire 1/31/2018)

**ATTACHMENTS:** 

Description Type

Reference Material Town Manager request, Meeting notice 



# Town of Arlington Office of the Town Manager

Adam W. Chapdelaine Town Manager 730 Massachusetts Avenue Arlington MA 02476-4908 Phone (781) 316-3010 Fax (78I) 316-3019 E-mail: achapdelaine@town.arlington.ma.us

### **MEMORANDUM**

DATE:

January 21, 2014

TO:

**Board Members** 

SUBJECT: Reappointment as Constable

This memo is to request the Board's approval of my reappointment of Roland Demers, Jr, 8 Lorraine Terrace, to a term as Constable with a term expiration date of 1/31/2018.

Town Manager

STEVEN M. BYRNE, CHAIR JOSEPH A. CURRO, JR., VICE CHAIR KEVIN F. GREELEY DIANE M. MAHON DANIEL J. DUNN



730 MASSACHUSETTS AVENUE TELEPHONE 781-316-3020 781-316-3029 FAX

# TOWN OF ARLINGTON MASSACHUSETTS 02476-4908

January 13, 2015

Roland Demers, Jr. 8 Lorraine Terrace Arlington, MA 02474

Re: Reappointment: Constable

Dear Mr. Demers:

Please be advised that the Board of Selectmen will be discussing your reappointment to the above-named at their meeting to be held on Monday, January 26th at 7:15 p.m. in the Selectmen's Chambers, Town Hall, 2<sup>nd</sup> Floor. Although it is not a requirement that you attend the meeting, you are invited to be in attendance.

Very truly yours, BOARD OF SELECTMEN

a. Kripilkoy

Marie A. Krepelka Board Administrator

MAK:fr



Reappointment: Disability Commission

**Summary:** John Thompson (term to expire 1/31/2018)

**ATTACHMENTS:** 

Description Type

Reference Material Town Manager request, Meeting notice 



# Town of Arlington Office of the Town Manager

Adam W. Chapdelaine Town Manager 730 Massachusetts Avenue Arlington MA 02476-4908 Phone (781) 316-3010 Fax (78I) 316-3019 E-mail: achapdelaine@town.arlington.ma.us

#### **MEMORANDUM**

DATE:

January 21, 2014

TO:

**Board Members** 

SUBJECT: Reappointment to the Disability Commission

This memo is to request the Board's approval of my reappointment of John Thompson, 17 Mill Street #419, having a term expiration date of 1/31/2018 with the Disability Commission.

Adam Chazdelane Town Manager

STEVEN M. BYRNE, CHAIR JOSEPH A. CURRO, JR., VICE CHAIR KEVIN F. GREELEY DIANE M. MAHON DANIEL J. DUNN



730 MASSACHUSETTS AVENUE TELEPHONE 781-316-3020 781-316-3029 FAX

# TOWN OF ARLINGTON MASSACHUSETTS 02476-4908

January 13, 2015

John Thompson 17 Mill Street, #419 Arlington, MA 02476

Re: Reappointment: Disability Commission

Dear Mr. Thompson:

Please be advised that the Board of Selectmen will be discussing your reappointment to the above-named at their meeting to be held on Monday, January 26th at 7:15 p.m. in the Selectmen's Chambers, Town Hall, 2<sup>nd</sup> Floor. Although it is not a requirement that you attend the meeting, you are invited to be in attendance.

Very truly yours, BOARD OF SELECTMEN

Marie a Bripalle

Marie A. Krepelka Board Administrator

MAK:fr



**Reappointment: Board of Library Trustees** 

**Summary:** Barbara Muldoon (term to expire 1/31/2018)

**ATTACHMENTS:** 

Description Type

Town Manager request, Meeting notice Reference Material



# Town of Arlington Office of the Town Manager

Adam W. Chapdelaine Town Manager 730 Massachusetts Avenue Arlington MA 02476-4908 Phone (781) 316-3010 Fax (781) 316-3019

E-mail: achapdelaine@town.arlington.ma.us

#### **MEMORANDUM**

DATE:

January 21, 2014

TO:

**Board Members** 

SUBJECT: Reappointment to the Library Board of Trustees

This memo is to request the Board's approval of my reappointment of Barbara Muldoon, 22 Hillsdale Road, having a term expiration date of 1/31/2018 with the Library Board of Trustees.

<u>Udam Chapdelame</u> Town Manager

STEVEN M. BYRNE, CHAIR JOSEPH A. CURRO, JR., VICE CHAIR KEVIN F. GREELEY DIANE M. MAHON DANIEL J. DUNN



730 MASSACHUSEITS AVENUE TELEPHONE 781-316-3020 781-316-3029 FAX

# TOWN OF ARLINGTON MASSACHUSETTS 02476-4908

January 13, 2015

Barbara Muldoon 22 Hillsdale Road Arlington, MA 02476

Re: Reappointment: Library Board of Trustees

Dear Ms. Muldoon:

Please be advised that the Board of Selectmen will be discussing your reappointment to the above-named at their meeting to be held on Monday, January 26th at 7:15 p.m. in the Selectmen's Chambers, Town Hall, 2<sup>nd</sup> Floor. Although it is not a requirement that you attend the meeting, you are invited to be in attendance.

Very truly yours, BOARD OF SELECTMEN

Muic a. Knollby

Marie A. Krepelka Board Administrator

MAK:fr



Reappointment: Vision 2020

**Summary:** Gordon Jamieson (term to expire 1/31/2018)

**ATTACHMENTS:** 

Description Type

Town Manager request, Meeting notice Reference Material 



## Town of Arlington Office of the Town Manager

Adam W. Chapdelaine Town Manager

730 Massachusetts Avenue Arlington MA 02476-4908 Phone (781) 316-3010 Fax (78i) 316-3019

E-mail: achapdelaine@town.arlington.ma.us

### **MEMORANDUM**

DATE:

January 21, 2014

TO:

**Board Members** 

SUBJECT: Reappointment to Vision 2020

This memo is to request the Board's approval of my reappointment of Gordon Jamieson, 163 Scituate Street, having a term expiration date of 1/31/2018 with Vision 2020.

<u>John Chapdelane</u> Town Manager

STEVEN M. BYRNE, CHAIR JOSEPH A. CURRO, JR., VICE CHAIR KEVIN F. GREELEY DIANE M. MAHON DANIEL J. DUNN



730 MASSACHUSETTS AVENUE TELEPHONE 781-316-3020 781-316-3029 FAX

# TOWN OF ARLINGTON MASSACHUSETTS 02476-4908

January 13, 2015

Gordon Jamieson 163 Scituate Street Arlington, MA 02476

Re: Reappointment: Vision 2020

Dear Mr. Jamieson:

Please be advised that the Board of Selectmen will be discussing your reappointment to the above-named at their meeting to be held on Monday, January 26th at 7:15 p.m. in the Selectmen's Chambers, Town Hall, 2<sup>nd</sup> Floor. Although it is not a requirement that you attend the meeting, you are invited to be in attendance.

Very truly yours, BOARD OF SELECTMEN

Marie a. Brepelkup

Marie A. Krepelka Board Administrator

MAK:fr



Request: One Day Beer & Wine License, 2/8/15 @ Regent Theatre for "Sigmund Says" Benefit Performance for Winchester Got Lunch

**Summary:** Rob Skinner

### **ATTACHMENTS:**

Type Description

□ Reference Material One Day application

MAN DO GRAPHING

## OFFICE OF THE BOARD OF SELECTMEN



# TOWN OF ARLINGTON MASSACHUSETTS 02476-4908

# SPECIAL (ONE-DAY) LIQUOR LICENSE APPLICATION (TO BE FILLED OUT BY EVENT REQUESTOR)

January 14, 2015

January 14, 2015
Name of Applicant: Robert Skinner
Address, phone & e-mail contact information: Robert Skinner, 74 Hillcrest Parkway, Winchester, MA 01890, 617-951-7560, robert.skinner@ropesgray.com
Name & address of Organization for which license is sought: SAME AS ABOVE.
Does this Organization hold nonprofit status under the IRS Code? _x No
Name of Responsible Manager of Organization (if different from above):
Address, phone & e-mail contact information: SAME AS ABOVE
Has the Applicant or Organization applied for and/or been granted a special liquor license this calendar year? NO. If so, please give date(s) of special licenses and/or applications and title of event(s).
Is this event an annual or regular event? If so, when was the last time this event was held and at what location? No.
24-Hour contact number for Responsible Manager on Event date: 339-221-0991 or 617-694-6612
Title of Event; Rob Skinner Presents "Sigmund Says" Benefit Performance for Winchester Got Lunch

Date/time of Event: Sunday, February 8th, 2015 (doors at) 7pm

Location of Event: REGENT THEATRE

Application for "One-Day" Liquor License Page 4 of 6 Location/Event Coordinator: RICHARD STAVROS

Method(s) of invitation/publicity for Event: EMAIL, SOCIAL MEDIA, WORD OF MOUTH

Number of people expected to attend: 250

Expected admission/ticket prices: \$30

Expected prices for food and beverages (alcoholic and non-alcoholic): \$5 PER 12 OZ, CUP OF BEER OR 4 OZ, CUP OF WINE, \$2 FOR BOTTLED WATER

Will persons under age 21 be on premises? UNKNOWN.

If "yes," please detail plan to prevent access of minors to alcoholic beverages. PATRONS WILL BE CARDED / ASKED TO PRESENT VALID I.D. TO MAKE SURE THEY ARE 21 AND OLDER. ONLY ONE DRINK PER CUSTOMER PER VISIT TO THE BAR. HANDS WILL BE STAMPED OR WRISTBANDS GIVEN AFTER I.D. IS CHECK AND APPROVED.

Have you consulted with the Department of Police Services about your security plan for the Event? YES.

For Police Chief, Operations Commander, or designee:

Your signature below indicates that you have discussed this event with the applicant, you have reviewed the applicant's security plan, and any necessary police details have been arranged for the Event.

Printed name/title

POLICE COMMENTS:

What types of alcoholic beverages do you plan to serve at the Event? (Note: By State Law, all-alcohol "one day" licenses are available only to nonprofit organizations.)
\_IUST\_BEER\_AND\_WINE

What types of food and non-alcoholic beverages do you plan to serve at the Event? TYPICIAL MOVIE THEATER CONCESSIONS: POPCORN, CANDY, SOFT DRINKS

Who will be responsible for serving alcoholic beverages at the Event? NICHOLAS WRIGHT OR OTHER T.I.P.S. CERTIFIED BARTENDERS

What training or certification in responsible alcohol service does this person have? Please attach certificate or other proof of training for at least one person who will have responsibility for serving alcoholic beverages at each point of service and who will be present for the entire Event.

\_TIPS CERTIFICATION OR OTHER GOVERNMENT APPROVED CERTIFICATION.
(BOS HAS MR. WRIGHT'S CERTICATION ON FILE).

Please list the names and dates of birth for all people who will be responsible for serving alcoholic beverages at the Event. Anyone serving alcoholic beverages must be at least 21 years of age. NICHOLAS WRIGHT, DOB ON FILE, BUT CAN BE PROVIDED IF NECESSARY. IF ALTERNATE BARTENDER IS USED, REGENT WILL PROVIDE NAME, DOB, AND PROOF OF CERTIFICATION.

Name of the Massachusetts wholesaler who will deliver to site? (Full supplier list available on the ABCC website: www.mass.gov/abcc) \_HARPOON BEVERAGES FOR BEER; HUB WINE CORP FOR WINE

How, when, and by whom will excess alcoholic beverages obtained for the Event be disposed of?

Arrangements will be made to have excess alcohol transported from the premises and returned to the distributor prior to the expiration date and time of any special alcohol license issued for this event.

Please provide details (insurance company, type of policy, name of insured, and policy limits) of any relevant insurance coverage for the Event, included but not limited to General Liability and Liquor Liability insurance. (You may be asked to supply a certificate or other proof of adequate insurance coverage.) BOS HAS REGENT THEATRE LIQUOR LIABILITY POLICY ON FILE.

Please submit this completed form and filing fee to the Board of Selectmen at least 21 days before your Event. Failure to provide complete information may delay the processing of your application.

I HAVE READ AND UNDERSTAND ALL RULES AND REGULATIONS:

Signature:

Printed name: Robert Skinner

Printed title & Organization name:

Email: robert.skinner@ropesgray.com





1/14/15

### Security Plan for "Rob Skinner Presents SIGMUND SAYS" Sunday, 2/8/15

- 1) Beer & wine sold in one clearly designated area in the back of the theatre
- 2) There are at least two people on duty at "bar" area
  - a) Bartender (TIPS certified)
  - b) Seller/Cashier (everyone must show ID and only one drink can be sold to that person)
  - c) Manager on duty who checks in on the bar area throughout the night
  - d) All have cell phones in case of a problem.
- 3) Public admitted to the theatre no sooner than 30 to 60 minutes before show time. Beer & wine sold from that period to the end of intermission (approx. 2-2.5 hours only), well before the actual ending of the event.
- 4) Liquor can only be consumed in the main theatre area.
- 5) We serve 12oz beers and 4oz wines.
- 6) Regent Co-owners Leland Stein and/or Rick Stavros are on duty and available for all shows.
- 7) If co-owners are not available, a bouncer/security person will be stationed in the bar area
- 8) In case of a problem, the server or seller is to contact person on duty/security.
- 9) In the case of an emergency they are to call the police.
- 10) Both the seller and the bartender have been instructed and trained to refuse selling or serving alcohol to anyone they have determined to have been drinking excessively outside the premises before the event, or during the event itself.
- 11) Ticket holders will be instructed to park in the municipal lot across the street or street parking where available.
- 12) There will be announcement at start of event pointing out emergency exits, and procedures for an emergency evacuation.
- 13) If no police detail present, the Regent Manager will make sure crowd is orderly on sidewalk and not spilling out into the street, through the use of Private Security.
- 14) If police detail present and the bar area is crowded, management will request a police officer to be as close to bar area as possible.
- 15) When advance ticket sales warrant it, a police detail will be hired for security. Otherwise, Regent management will provide security.
- 16) A police detail will be hired by the event organizer if 150 or more patrons are expected; two police details if more than 300. (We are expecting around 150-200 for this event, so please arrange for one police detail)



## Request: Three One Day All Alcohol Licenses @ Arlington Catholic High School

## **Summary:**

- a) March 7, 2015 for '80's Reunion';
- b) March 21, 2015 for 'Quiz Night';c) May 8, 2015 for '\$10,000 Drawing'.

Erin Simmons, ACHS Development Coordinator

### **ATTACHMENTS:**

Туре	Description
Reference Material	March 7 request
Reference Material	March 21 request
Reference Material	May 8 request



# TOWN OF ARLINGTON MASSACHUSETTS 02476-4908

SPECIAL (ONE-DAY) LIQUOR LICENSE APPLICATION

(TO BE FILLED OUT BY EVENT REQUESTOR)
Name of Applicant: alington Catholic High School
Address, phone & e-mail contact information: 16 Med ford St. alineton  781 646 SIDI LPEPICOII & ACHS. NET
Name & address of Organization for which license is sought:
Does this Organization hold nonprofit status under the IRS Code?  Yes No
Name of Responsible Manager of Organization (if different from above):
Address, phone & e-mail contact information:
Has the Applicant or Organization applied for and/or been granted a special liquor license this calendar year? Yes If so, please give date(s) of special licenses and/or applications and title of event(s). 3/21/15 - 60012.016147, 10 K DRAWING
Is this event an annual or regular event? If so, when was the last time this event was held and at what location?
24-Hour contact number for Responsible Manager on Event date: 617 605 9727
Title of Event: 80'S ROLLNION
Date/time of Event: March 7th 2015 7pm
Location of Event: Arlington Catholic HIGH School
Location/Event Coordinator: ERIN SIMMONS

Application for "One-Day" Liquor License Page 3 of 5

Method(s) of invitation/publicity for Event: // NI to to Community member
Number of people expected to attend:
Expected admission/ticket prices: # 25
Expected prices for food and beverages (alcoholic and non-alcoholic): #4MIVed ANNIS
Will persons under age 21 be on premises?
If "yes," please detail plan to prevent access of minors to alcoholic beverages.
Have you consulted with the Department of Police Services about your security plan for the Event?
For Police Chief, Operations Commander, or designee:
Your signature below indicates that you have discussed this event with the applicant, you have reviewed the applicant's security plan, and any necessary police details have been arranged for the Event.  Act. Compared P. Routeau  Printed name/title  Request one detail of Ficer of a minimum
What types of alcoholic beverages do you plan to serve at the Event? (Note: By State Law, all-alcohol "one day" licenses are available only to nonprofit organizations.)  Blow, Wink, Wink, Winks
What types of food and non-alcoholic beverages do you plan to serve at the Event?
Who will be responsible for serving alcoholic beverages at the Event?  1 Certified Dartender
What training or certification in responsible alcohol service does this person have? Please attach certificate or other proof of training for at least one person who will have responsibility for serving alcoholic beverages at each point of service and who will be present for the entire Event.
Certification a Hactied
Please list the names and dates of birth for all people who will be responsible for serving alcoholic beverages at the Event. Anyone serving alcoholic beverages must be at least 21 years of age.

Thoy	l by whom wi	Il excess alcoholic	c beverages obtaine	d for the Event be	disposed of? DUDNS, Mi	od Fon
relevant insurar	nce coverage fonce. (You ma	or the Event, include to support the support of the	ne of policy, name ouded but not limited ply a certificate or of the control of t	l to General Liabili	ity and Liquor	
	at least 21 c informat	days before your tion may delay th	m and filing fee to Event. Failure to he processing of yo	provide complete ur application.	;	
	D AND UN	DERSTAND A	LL RULES ANI	REGULATIO	NS:	
Signature: Printed name:	ERIN	SIMM	2010			
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Printed title &			_			

\* must list how and when alcohol will be returned to Otlas prior to Final approval

### **Quiz Night Security Plan**

Arlington Catholic's Quiz Night will have approximately 150 attendees. It is a fundraising event for the school. This is our 19th year holding this event. We will have a bar available as well as food.

### Prevention of Sale of Alcohol to Minors:

First and foremost, no one is allowed to attend the event unless they are 21 and over. Additionally, AC has a certified bartender who will check IDs for everyone, Joseph Simmons (his certification information is enclosed). There will also be additional volunteers available to serve soda and non-alcoholic beverages.

### Traffic and Parking:

We do not anticipate any traffic issues as the school daily has over 800 people in the building and there will be fewer people in attendance that evening. Attendees are being told to park in the Municipal Lot behind the school, to find street parking, or the RR Lot. We will also remind attendees to park in the metered section only, not the permit parking only section.

### General Crowd Control:

Arlington Catholic will hire two Arlington Police Detail Officers for the event to assist if any issues arise. We will also have numerous school administrators present.

### **Evacuation Plan:**

The school evacuation plan that was developed to evacuate students during the day will be put into use if any emergencies occur. The emergency plan is posted in all areas of the school with explicit instructions of what to do in an emergency. Again, school administrators and staff will be available to assist and direct if anything were to occur.

# Carry it with you as evidence of your skills and knowledge in the responsible This is your Official TIPS' Certification Card.

sale and consumption of alcohol.

## Congratulations!

By successfully completing the TIPS (Training for Intervention ProcedureS) program, you have taken your place in the forefront of a nationwide movement to reduce the tragedies resulting from the misuse of alcohol. We value your participation in the TIPS program.

If you have any information you think would enhance the TIPS program, or You will help to provide a safer environment for your patrons, peers and/or colleagues by using the techniques you have learned and taking a positive approach towards alcohol use.

if we can assist you in any way, please contact us at 703-524-1200. Thank you for your dedication to the responsible sale and consumption of alcohol. Sincerely

110000

Adam F. Chafetz President, HCI

Inc. by using the information provided on the reverse side of your certification IMPORTANT: Keep a copy of this card for your records. Write down card. There is a minimal charge for a replacement card if your original card your certification number because you will need it when contacting TIPS. For assistance or additional information, contact Health Communications, becomes lost, damaged or stolen.

XXX-XX-XXX XXXXXXXXX 3/8/2017 Expires: ETIPS On Premise 2.0 SSN: Expire 3/8/2014

D,0.B.:

3673453

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Joseph Paul Simmons Arlington Catholic High School 16 Medford St Arlington, MA 02474-3121

For service visit us online at www.gettips.com



### CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 01/15/2015

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in tieu of such endorsement(s).

certificate holder in lieu of such endo	seme	nt(s)	•						-
PRODUCER			•	CONTAC NAME:				TAV	
Roman Catholic Archdiocese of Boston				PHONE (A/C, No. Ext): 617-746-5742 FAX (A/C, No): 617-779-4572					
66 Brooks Drive				E-MAIL ADDRE	ss: orma	admin@rcal	o.org		
Braintree, MA 02184				INSURER(S) AFFORDING COVERAGE			NAIC#		
				INSURER A: National Catholic Risk Retention Group 1008				10083-001	
INSURED				INSURER B:					
Location 080-003 Arlington Catholic High School				INSURE					
16 Medford Street			INSURER D:				<b></b>		
Arlington	MA 02471		INSURER 6:						
			NUMBER: 080003 010	INSURE			REVISION NUN	MDED.	<u> </u>
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If yes, describe under DESCRIPTION OF OPERATIONS below							E.L. DISEASE - POL		
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### OFFICE OF THE BOARD OF SELECTMEN



### TOWN OF ARLINGTON MASSACHUSETTS 02476-4908

SPECIAL (ONE-DAY) LIQUOR LICENSE APPLICATION (TO BE FILLED OUT BY EVENT REQUESTOR) Name of Applicant: Address, phone & e-mail contact information: Name & address of Organization for which license is sought: Does this Organization hold nonprofit status under the IRS Code? Name of Responsible Manager of Organization (if different from above): Mapicell Address, phone & e-mail contact information: Has the Applicant or Organization applied for and/or been granted a special liquor license this calendar year? \_\_\_\_\_ If so, please give date(s) of special licenses and/or applications and title Is this event an annual or regular event? If so, when was the last time this event was held and at what location? 24-Hour contact number for Responsible Manager on Event date: Title of Event: Date/time of Event: Location of Event: Location/Event Coordinator:

Application for "One-Day" Liquor License Page 3 of 5

Method(s) of invitation/publicity for Event: // // LA LOMMUM: Hy MM bus
Number of people expected to attend:
Expected admission/ticket prices: #35
Expected prices for food and beverages (alcoholic and non-alcoholic): 84 MIXED ATIOKS
Will persons under age 21 be on premises?
If "yes," please detail plan to prevent access of minors to alcoholic beverages.
Have you consulted with the Department of Police Services about your security plan for the Event?
For Police Chief, Operations Commander, or designee:
Your signature below indicates that you have discussed this event with the applicant, you have reviewed the applicant's security plan, and any necessary police details have been arranged for the Event.
Ofe, Over J. Hollan date 1/21/15  DEC. Core y P. Refeau  Printed name/title
What types of alcoholic beverages do you plan to serve at the Event? (Note: By State Law, all-alcohol "one day" licenses are available only to nonprofit organizations.)
What types of food and non-alcoholic beverages do you plan to serve at the Event?
Who will be responsible for serving alcoholic beverages at the Event?
What training or certification in responsible alcohol service does this person have? Please attach certificate or other proof of training for at least one person who will have responsibility for serving alcoholic beverages at each point of service and who will be present for the entire Event.
Please list the names and dates of birth for all people who will be responsible for serving alcoholic beverages at the Event. Anyone serving alcoholic beverages must be at least 21 years of age.
Joe. Simmons 9/9/70

Name of the Massachusetts wholesaler who will deliver to site? (Full supplier list available on the ABCC website: www.mass.gov/abcc) WA / AN / OU() MOO FO NOTE:
How, when, and by whom will excess alcoholic beverages obtained for the Event be disposed of?  Med for J  Med for J
Please provide details (insurance company, type of policy, name of insured, and policy limits) of any relevant insurance coverage for the Event, included but not limited to General Liability and Liquor Liability insurance. (You may be asked to supply a certificate or other proof of adequate insurance coverage.)
Please submit this completed form and filing fee to the Board of Selectmen at least 21 days before your Event. Failure to provide complete information may delay the processing of your application.
I HAVE READ AND UNDERSTAND ALL RULES AND REGULATIONS: Signature:
Printed name: Esta C/mm on S
Printed title & Organization name: Development Coondinator ACHS
Email: RSIMMMS Q QChS. Not
Prior to Final approval.
Must request at least one detail officer
to Atlas. how and when alcohol will be returned

### **Quiz Night Security Plan**

Arlington Catholic's Quiz Night will have approximately 150 attendees. It is a fundraising event for the school. This is our 19th year holding this event. We will have a bar available as well as food.

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The school evacuation plan that was developed to evacuate students during the day will be put into use if any emergencies occur. The emergency plan is posted in all areas of the school with explicit instructions of what to do in an emergency. Again, school administrators and staff will be available to assist and direct if anything were to occur.

# Carry it with you as evidence of your skills and knowledge in the responsible This is your Official TIPS Certification Card.

sale and consumption of alcohol.

## Congratulations!

By successfully completing the TIPS (Training for Intervention ProcedureS) program, you have taken your place in the forefront of a nationwide movement to reduce the tragedies resulting from the misuse of alcohol. We value your participation in the TIPS program.

If you have any information you think would enhance the TIPS program, or You will help to provide a safer environment for your patrons, peers and/or colleagues by using the techniques you have learned and taking a positive approach towards alcohol use.

if we can assist you in any way, please contact us at 703-524-1200. Thank you for your dedication to the responsible sale and consumption of alcohol.

Sincerely,

Adam F. Chafetz President, HCI

Inc. by using the information provided on the reverse side of your certification IMPORTANT: Keep a copy of this card for your records. Write down card. There is a minimal charge for a replacement card if your original card your certification number because you will need it when contacting TIPS. For assistance or additional information, contact Health Communications, becomes lost, damaged or stolen.

\*\*\*\* XXXXXXXXX 3/8/2017 Expires: D.O.B.: TIPS en Premise 2.0 SSN: Issued: 3/8/2014 3673453 出

Joseph Paul Simmons Arlington Catholic High School 16 Medford St Arlington, MA 02474-3121

For service visit us online at www.gettips.com



### CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 01/15/2015

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER. IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s). CONTACT NAME: FAX, No): 617-779-4572 PHONE (A/C, No. Ext): 617-746-5742 Roman Catholic Archdiocese of Boston 66 Brooks Drive ormadmin@rcab.org ÄDDRESS: NAIC# INSURER(S) AFFORDING COVERAGE Braintree, MA 02184 INSURER A: National Catholic Risk Retention Group 10083-001 INSURED INSURER B : Location 080-003 INSURER C: Arlington Catholic High School INSURER D 16 Medford Street INSURER E 02471 Arlington MA INSURER F **CERTIFICATE NUMBER: 080003 0108-01-13 REVISION NUMBER:** COVERAGES THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. ADDLISUBR LIMITS TYPE OF INSURANCE POLICY NUMBER 1,000,000 EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) COMMERCIAL GENERAL LIABILITY 07/01/14 07/01/15 RCAB \$250,000.00 Α CLAIMS-MADE | X OCCUR RRG 10358-17 \$750,000.00 Host Liquor Liability MED EXP (Any one person) Х PERSONAL & ADV INJURY GENERAL AGGREGATE \$ GEN'L AGGREGATE LIMIT APPLIES PER: PRODUCTS - COMP/OP AGG POLICY PRO- LOC OTHER: COMBINED SINGLE LIMIT (Ea accident) S **AUTOMOBILE LIABILITY** BODILY INJURY (Per person) \$ ANY AUTO ALL OWNED **SCHEDULED** BODILY INJURY (Per accident) ÚTOS VON-OWNED PROPERTY DAMAGE (Per accident) HIRED AUTOS AUTOS \$ EACH OCCURRENCE UMBRELLA LIAB OCCUR AGGREGATE s **EXCESS LIAB** CLAIMS-MADE s RETENTION \$ STATUTE WORKERS COMPENSATION AND EMPLOYERS' LIABILITY \$ E.L. EACH ACCIDENT ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) N/A E.L. DISEASE - EA EMPLOYEE S if yes, describe under DESCRIPTION OF OPERATIONS below E.L. DISEASE - POLICY LIMIT DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required) Evidence of General Liability including Host Liquor Liability for School fundraisers October 18, 2014, - March 7, 2015, - March 21, 2015, and May 8, 2015 Town of Arlington is an additional insured where required by written contract. CANCELLATION **CERTIFICATE HOLDER** Town of Arlington, Massachusetts SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN 730 Massachusetts Avenue ACCORDANCE WITH THE POLICY PROVISIONS. Arlington, MA 02476

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**AUTHORIZED REPRESENTATIVE** 

### OFFICE OF THE BOARD OF SELECTMEN



### TOWN OF ARLINGTON MASSACHUSETTS 02476-4908

SPECIAL (ONE-DAY) LIQUOR LICENSE APPLICATION

(TO BE MILLED OUT BY EVENT REQUESTOR)
Name of Applicant: Anlington Catholic HGH School
Address, phone & e-mail contact information: Ilo Med Fond It Unio 4m 181 646 5101 Lepepicellia achs. not
Name & address of Organization for which license is sought:
Does this Organization hold nonprofit status under the IRS Code? Yes No
Name of Responsible Manager of Organization (if different from above):
Address, phone & e-mail contact information:
Has the Applicant or Organization applied for and/or been granted a special liquor license this calendar year?  If so, please give date(s) of special licenses and/or applications and title of event(s).  317115 - 805 Rounter 3121 - 6012 01647
Is this event an annual or regular event? If so, when was the last time this event was held and at what location?    Annual
24-Hour contact number for Responsible Manager on Event date: 617 65 9 7 2 9
Title of Event: Show to Sawin 6
Date/time of Event: May 8th 2015 bon- 9 million of Event: A 110 6 to Catholic of Hall School
Location of Event, LAN IVITATION LA TOUR CO. C.

Application for "One-Day" Liquor License Page 3 of 5

Method(s) of invitation/publicity for Event: Mute 4) ticket 46/de
Number of people expected to attend:
Expected admission/ticket prices:
Expected prices for food and beverages (alcoholic and non-alcoholic):
Will persons under age 21 be on premises?
If "yes," please detail plan to prevent access of minors to alcoholic beverages.
Have you consulted with the Department of Police Services about your security plan for the Event?
For Police Chief, Operations Commander, or designee:
Your signature below indicates that you have discussed this event with the applicant, you have reviewed the applicant's security plan, and any necessary police details have been arranged for the Event.    Compared to the Event   Compared to the E
What types of alcoholic beverages do you plan to serve at the Event? (Note: By State Law, all-alcohol "one day" licenses are available only to nonprofit organizations,)
What types of food and non-alcoholic beverages do you plan to serve at the Event?  Soda, Water Wandows Foods
Who will be responsible for serving alcoholic beverages at the Event?  / Costified barten down
What training or certification in responsible alcohol service does this person have? Please attach certificate or other proof of training for at least one person who will have responsibility for serving alcoholic beverages at each point of service and who will be present for the entire Event.
Please list the names and dates of birth for all people who will be responsible for serving alcoholic beverages at the Event. Anyone serving alcoholic beverages must be at least 21 years of age.
JOE VIMMIN 9/9/70

Name of the Massachusetts wholesaler who will deliver to site? (Full supplier list available on the ABCC website: www.mass.gov/abcc)
How, when, and by whom will excess alcoholic beverages obtained for the Event be disposed of?  LINA HOWER SHOW WILLIAM CONTROLL OF AUST (STATE OF AUST)  Please provide details (insurance company, type of policy, name of insured, and policy limits) of any relevant insurance coverage for the Event, included but not limited to General Liability and Liquor Liability insurance. (You may be asked to supply a certificate or other proof of adequate insurance coverage.)
Please submit this completed form and filing fee to the Board of Selectmen at least 21 days before your Event. Failure to provide complete information may delay the processing of your application.
I HAVE READ AND UNDERSTAND ALL RULES AND REGULATIONS:
Signature:
Printed name: EKIN SWMM S
Printed title & Organization name: 201010 PM ent (DON Lington ACHS
Finally ESIMMONDS & ACLAS, MA+

### \$10,000 Drawing Security Plan

Arlington Catholic's \$10,000 Drawing will have approximately 70-75 attendees. It is a fundraising event for the school. This is our 33<sup>nd</sup> year holding this event. We will have a bar available as well as food.

### Prevention of Sale of Alcohol to Minors:

First and foremost, no one is allowed to attend the event unless they are 21 and over. Additionally, AC has a certified bartender who will check IDs for everyone, Joseph Simmons (his certification information is enclosed). There will also be additional volunteers available to serve soda and non-alcoholic beverages.

### Traffic and Parking:

We do not anticipate any traffic issues as the school daily has over 800 people in the building and there will be far fewer people in attendance that evening. Attendees are being told to park in the Municipal Lot behind the school and to use the metered spaces not the permit only spaces.

### General Crowd Control:

Arlington Catholic will have numerous school administrators present should any issues arise.

### **Evacuation Plan:**

The school evacuation plan that was developed to evacuate students during the day will be put into use if any emergencies occur. The emergency plan is posted in all areas of the school with explicit instructions of what to do in an emergency. Again, school administrators and staff will be available to assist and direct if anything were to occur.

Carry it with you as evidence of your skills and knowledge in the responsible This is your Official TIPS Certification Card. sale and consumption of alcohol.

## Congratulations!

By successfully completing the TIPS (Training for Intervention ProcedureS) program, you have taken your place in the forefront of a nationwide movement to reduce the tragedies resulting from the misuse of alcohol. We value your participation in the TIPS program.

You will help to provide a safer environment for your patrons, peers and/or colleagues by using the techniques you have learned and taking a positive approach towards alcohol use.

If you have any information you think would enhance the TIPS program, or if we can assist you in any way, please contact us at 703-524-1200. Thank you for your dedication to the responsible sale and consumption of alcohol.

Sincerely, Age C Adam F. Chafetz President, HCI

Inc. by using the information provided on the reverse side of your certification IMPORTANT: Keep a copy of this card for your records. Write down card. There is a minimal charge for a replacement card if your oxiginal card your certification number because you will need it when contacting TIPS. For assistance or additional information, contact Health Communications, becomes lost, damaged or stolen.

XXX-XX-XXX 3/8/2017 Expires: TEPS on Premise 2.0 SSN: 3/8/2014 Issued:

XXXXXXXXX

D.O.B.:

3673453

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Joseph Paul Simmons Arlington Catholic High School 16 Medford St Arlington, MA 02474-3121

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### CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 01/15/2015

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER. IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s). PRODUCER FAX (A/C, No): 617-779-4572 PHONE (A/C, No. Ext): 617-746-5742 Roman Catholic Archdiocese of Boston ormadmin@rcab.org 66 Brooks Drive Braintree, MA 02184 INSURER(S) AFFORDING COVERAGE NAIC# INSURER A: National Catholic Risk Retention Group 10083-001 INSURED INSURER B : Location 080-003 INSURER C Arlington Catholic High School INSURER D 16 Medford Street INSURER E 02471 MA Arlington CERTIFICATE NUMBER: 080003 0108-01-13 **REVISION NUMBER:** COVERAGES THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES, LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. POLICY EFF | POLICY EXP (MM/DD/YYYY) | (MM/DD/YYYY) ADDL SUBR LIMITS TYPE OF INSURANCE POLICY NUMBER 1,000,000 EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) COMMERCIAL GENERAL LIABILITY RCAB \$250,000.00 07/01/14 07/01/15 Α CLAIMS-MADE X OCCUR RRG 10358-17 \$750,000.00 Host Liquor Liability MED EXP (Any one person) PERSONAL & ADV INJURY GEN'L AGGREGATE LIMIT APPLIES PER: GENERAL AGGREGATE POLICY PRO- LOC PRODUCTS - COMP/OP AGG OTHER: COMBINED SINGLE LIMIT (Es accident) AUTOMOBILE LIABILITY 5 BODILY INJURY (Per person) ANY AUTO SCHEDULED AUTOS NON-OWNED AUTOS ALL OWNED BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident) HIRED AUTOS UMBRELLA LIAB EACH OCCURRENCE OCCUR EXCESS LIAB AGGREGATE CLAIMS-MADE RETENTION \$ DED WORKERS COMPENSATION STATUTE AND EMPLOYERS' LIABILITY E.L. EACH ACCIDENT ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? E.L. DISEASE - EA EMPLOYEE \$ lf yes, describe under DESCRIPTION OF OPERATIONS below E.L. DISEASE - POLICY LIMIT DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required) Evidence of General Liability including Host Liquor Liability for School fundraisers October 18, 2014, - March 7, 2015, - March 21, 2015, and May 8, 2015 Town of Arlington is an additional insured where required by written contract. CERTIFICATE HOLDER CANCELLATION Town of Arlington, Massachusetts SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN 730 Massachusetts Avenue ACCORDANCE WITH THE POLICY PROVISIONS. Arlington, MA 02476 AUTHORIZED REPRESENTATIVE



### **Town of Arlington, Massachusetts**

### **CDBG - Performance Update for Program Year 2014-2015**

Summary:

Carol Kowalski, Director, Planning & Community Development

### **ATTACHMENTS:**

Type Description

□ Report CDBG Performance Reports 2014-2015

### TOWN OF ARLINGTON COMMUNITY DEVELOPMENT BLOCK GRANT ANNUAL REPORT JANUARY 2015

### ARLINGTON YOUTH COUNSELING CENTER

**Project Description:** The Arlington Youth Counseling Center (AYCC) is a community-based, mental health counseling center serving children, adolescents and families living in Arlington. There are 249 clients at AYCC representing over 210 families. Of these clients, roughly 55% are CDBG eligible. The breakdown by age includes 37% children (12 and under), 44% adolescents (13-19), and 19% adults (20 and older). AYCC uses CDBG funds to provide critical mental health services to families who are unable to afford copayments and insurance deductibles, as well as income-eligible families who are without health insurance at the time of service.

### **Program Goals:**

AYCC strives continuously to meet both goals outlined in the CDBG grant proposal. Below is a summary of progress towards each goal.

Goal 1: Low and moderate income youth and families will have immediate access to mental health counseling services and treatment. AYCC responded to all requests for services within one business day of initial referrals, and conducted intake assessments within three days of first contact. The timeliness with which AYCC is able to respond to referrals is made possible with the help of the part time intake coordinator, and by the availability of 4 new fee-for-service clinicians. The intake coordinator continues to collaborate extensively with AYCC staff to ensure that clients are assigned to clinicians as quickly as possible. AYCC has reduced its waitlist considerably over the past seven months, eliminating it entirely for much of the fall. Currently, our waitlist is growing again, but every effort is made to assign clients to AYCC counselors within 7 days of intake. This is not always possible, however, given the complex needs of certain clients. The waitlist is monitored daily by AYCC administrators and evaluated regularly against clinical caseloads for potential assignments. AYCC is once again looking to hire new fee-for-service clinicians to continue to meet demand for services.

<u>Goal 2</u>: Clients on MassHealth will be evaluated regularly to determine behavioral health needs and strengths. In accordance with state requirements, a Child and Adolescent Needs and Strengths (CANS) assessment is conducted by AYCC clinicians for all clients insured by MassHealth, during their first session. Quarterly CANS updates are also required for those clients. Treatment plans are established with consideration to CANS assessments, and are monitored regularly for client progress towards goals and objectives. Treatment plans are updated as needed.

### **Summary:**

CDBG funds were used to pay for mental healthcare for eligible clients who were otherwise unable to afford treatment. To date this fiscal year, 14 clients (representing 11 families) received CDBG assistance for mental health counseling and psychiatry at AYCC. In total, they participated in 147 clinical sessions, utilizing \$15,890 of CDBG funding. In addition, AYCC provided services to 10 families with temporary MassHealth, for which the agency has not, and may not receive reimbursement. Currently under appeal by Medicaid, those services that are not reimbursed through Medicaid will be applied to CDBG.

CDBG grants are a critical source of funding for AYCC, allowing the agency to remain true to its mission of providing high quality mental health services to Arlington residents, regardless of their ability to pay. CDBG funding subsidizes the cost of providing free or reduced-fee sessions at AYCC, ensuring that all children and families in Arlington have access to preventative mental health counseling and treatment. Many AYCC clients have no other options for receiving mental health counseling and/or pharmacotherapy. Without these needed services, many children and families would suffer greatly- at home, in school and with peers.

### Arlington Boys & Girls Club Sixty Pond Lane Arlington, Ma 02474

**To:** Board of Selectmen

From: Derek F. Curran, Executive Director

**Date:** 1/20/2015

Subject: Status Report for 2014-15 CDGB Allocation

### Arlington Boys & Girls Club Scholarship Program

The Arlington Boys & Girls Club was awarded \$14,500 in 2014/15. We used the entire allotment during the busy 2014 summer. For many families summer is a very stressful time of year. With children out of school and parents at work the need for affordable care is great.

### Youth Jobs Program

The Arlington Boys & Girls Club received \$4000 for the Jobs, Jobs, Jobs Program. The Arlington Boys & Girls Club, Arlington Recreation and Fidelity House split a \$12,000 grant. We used our entire allotment during the summer of 2014. The Jobs program allows teens a fun, safe place to have work. For many this may be their first job, others it a way to earn some spending money and take a little pressure of their family.



### COUNCIL ON AGING TOWN OF ARLINGTON

27 MAPLE STREET ARLINGTON, MASSACHUSETTS 02476-4909 (781) 316-3400 fax (781) 316-3409



To:

Board of Selectman

From: Susan R. Carp, Executive Director Susan Carp

Date: January 20, 2015

Re:

Report on CDBG Allocations

The follow is an interim status report for the current projects funded by allocations from the Community Development Block Grant program.

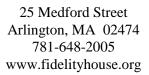
**Lifeline:** The Arlington Council on Aging was awarded \$1,200 to supplement the cost of this 24 hour, 7 day a week service. The frail elder with various medical complexities receive the greatest benefit first, by being able to remain in their Arlington home and second, knowing there is access to emergency assistance in the event of a need. The annual fee for this service is \$360/year and all funds will be expended prior to the end of the fiscal year.

Code Red/My Daily Call: The Arlington Council on aging was awarded \$1,250 for the annual contract for this service. The COA works in collaboration with the Arlington Police Department/Dispatch in providing a safety net for up to 12 seniors who live alone and are considered frail and can benefit of a daily call to ensure their safety. Enrollment is on a rolling basis and we currently have 4 enrolled.

Adult Day Health: The Arlington Council on Aging was awarded \$4,000 which was an increase over the prior year's award of \$2,500. Adult day health services cost a minimum of \$57/day; not including transportation to/from the program. Arlington has 831 seniors that have some neurodegenerative disease. There are over 25 Arlington seniors receiving adult day services 3-5 days per week for about 4,800 units of service per year. By fiscal year end, all monies will be expended with 15 seniors receiving benefit of no more than \$300/year.

Transportation/Volunteer Coordinator: The dual position of 28 hours is entirely funded through the Community Development Block Grant program and as such all funds will be expended. Without these funds, it would be impossible to provide over 250 seniors rides through the "family of transportation services". The cumulative rides exceed 11,000 per year bringing seniors to the Senior Center and to medical appointments. The newer program, "Every Day Living" is gaining popularity and allows seniors to go the hairdresser/barber, grocery shop, and other local errands.

The Volunteer Coordinator role has cultivated over 215 individuals engaging them in programs/services that have a direct impact on the lives of seniors. The majority of the volunteers are seniors themselves giving back to their community. There are about 50 volunteers that contribute over 30 hours per year. The volunteer program is such a success that the Massachusetts on Council on Aging has suggested that other COA's replicate "Coffee and Conversation" which is a monthly meeting of all volunteers that was created by the COA Volunteer Coordinator. The "C&C" program is a powerful tool for soliciting and retaining volunteers.







Edward F. Woods
Executive Director

### FIDELITY HOUSE

Board of Selectmen 730 Massachusetts Avenue Arlington, MA 02476 January, 2015

### FIDELITY HOUSE MENOTOMY MANOR/CDBG PROGRAM UPDATE

July 1, 2014 - June 30, 2015

"We cannot always build a future for our youth, but we can always build our youth for the future." Franklin D. Roosevelt

Part of the mission of the Community Development Block Grant is to ensure that services are provided to the most vulnerable in our communities. *Fidelity House's mission as a community center is the promotion of good citizenship, increasing self-reliance and furthering the social, physical and emotional growth of the individual*. Together, we have been able to provide and build up our community's youth who reside in Arlington's low income housing, Menotomy Manor.

The following is a review of our program goals and how we are utilizing the funding entrusted to us to maximize the program impact. The main barriers to participation, as expressed by the parents, revolve around finances and accessibility. Addressing those two needs are vital ingredients in the design of the Menotomy Manor Outreach Program.

Fidelity House will increase the opportunities and participation of the 5-18 year old youth by providing summer camperships, free transportation, on-site programming, free memberships and year-round, multi-faceted activities. The \$14,000 helped defray the program costs. 27 Menotomy Manor youth attended our Day Camps during the Summer Months for an average of 2 weeks of Day Camp. BUS transportation to/from Fidelity House for Day Camp was provided at **no cost** to the families. The on-site programming currently includes both transportation **to/from Fidelity House two days** a week (with 3 – 14 children attending weekly) and on-site programming an additional afternoon (with 4 – 10 youth attending weekly). Free one year memberships (for grades 2 through high school) continue to be offered to assist with participation (\$50 is the normal one year membership fee) and we have already increased the scholarships to participate in sports, specialty youth programs by \$600 through January.

Fidelity House will provide positive role models, familiar faces & dependable services to allow prevention/intervention programming to be effective for the youth. Fidelity House continues to provide programs year round and all the staff are well-known faces, providing stable and positive role models for the youth.

Fidelity House will collaborate with parents, local schools, human service departments to provide the best prevention/intervention programming for the youth involved. Fidelity House continues to have positive interactions with the families that reside in Menotomy Manor, Thompson School, Arlington Youth Consultation Center and the Department of Social Services.

We at Fidelity House truly believe that this program positively builds up the child, the families and ultimately, the community. We thank the Selectmen for allowing us the opportunity to persistently continue this program despite the ups and downs of the economy.

Sincerely,

Lisa Urben Youth Program Director



tel: 781.316.3451

fax: 781.316.3614

info@housingcorparlington.org
www.housingcorparlington.org

20 Academy Street Arlington, MA 02476

### Mission

Housing Corporation of Arlington provides and advocates for decent, affordable housing for low- and moderate-income families and individuals in Arlington and surrounding communities, while promoting social and economic diversity.

### History

Housing Corporation of Arlington (HCA) was founded in 1987 in response to what was then perceived as out-of-control housing prices. Between 2001 and 2013, HCA has grown its affordable rental portfolio to 90 units in Arlington.

In 2014 HPP assisted 38 households in danger of becoming homeless with \$43,260 in grants. Since 2000, more than 500 grants totaling more than \$925,000 have been made to households through HCA's Homelessness Prevention Program (HPP). This program protects the most vulnerable in our community --the elderly, the disabled, single parents and families with young children--from becoming homeless or without safe or long-term housing options. Arlington is one of the only communities in the local area to have a safety net for those families and individuals in danger of losing their housing. HCA is proud to have pioneered this innovative program to keep people housed

### Major Programs

### Affordable Apartment Program

Since 2001, HCA has purchased, rehabilitated and made available for low-income families and individuals 90 affordable apartments within two-family homes and small apartment buildings in Arlington. Scattered throughout town, our fifteen two-family houses offer ideal living environments for families with children, as they provide the scale of a single-family house with yards for play areas. HCA's nine other apartment buildings provide much-needed affordable housing for singles, couples and small families. All of these properties were improved and made lead-free. Most properties received significant energy upgrades. Our units are fully leased with many of our tenants remaining for 6 to 10 years as they consider our unit home. Our current waitlist has over 1000 households on it with more than 300 from Arlington.

HCA is commtted to maintaining our current scattered site portofolio. During the past year, HCA spent \$52,000 for capital improvements on our existing portfolio adding two new roofs, two sets of gutters, and installing two energy efficient, gas fired boilers and hot water heaters, and several new porches. These sustainability-focused improvements have significantly lowered utility costs for our tenants and guarantees the portfolio remains attractive, well kept and viable. In 2015 HCA requests \$100,000 in CDBG funds for additional energy efficient and sustainable capital improvements, to help maintain these units as safe, decent and affordable housing.

In 2013, HCA completed its most ambitious affordable housing project in the organization's history the completion of the \$10.8 million Capitol Square Apartments. The project is fully leased and now provides housing to 32 low income households. Two units are fully wheelchair accessible. The acquisition and redevelopment of these three apartment buildings required a complex combination of funding sources, which was recognized in 2013 by Novogradac Journal of Tax Credits with a national award for financial innovation.

<u>In HCA's Strategic Planning Update</u> session held in June 2014, the organization recommitted to developing a pipeline of projects for additional affordable housing units to meet the increasing need. Our current waitlist is evenly split among households needing one, two and three bedroom units with lesser demand for studios or larger than three bedroom units.

To create the pipeline HCA purchased three sites in 2014 and now maintains a portfolio of 27 buildings in Arlington.

### 1. New Project Description—20 Westminster Ave

HCA purchased the building and land at 20 Westminster Ave in Arlington, MA in March 2014. This brick structure at the intersection of Lowell, Westminster and Park Ave, was formerly a church and is now used by New Covenant Preschool on the lower two floors and the Arlington Belmont Crew Club on the top floor. HCA intends to redevelop the building into 8 to 12 affordable rental units. HCA is pursuing a Comprehensive Permit under Chapter 40B, in order to build multi-family housing in this single family zone. The initial community meeting took place in November 2014. The application for eligibility under Chapter 40B was submitted to Massachusetts Housing Partnership in December 2014. Arlington CDBG funding in the amount of \$270,000 was utilized for the acquisition. Brookline Bank provided a first mortgage of \$785,000. HCA is requesting an additional \$300,000 in CDBG funds for predevelopment expenses such as architectural design, environmental studies and engineering consultants and initial construction costs. During this past year HCA replaced the roof, de-leaded a number of windows and doors and painted the third floor for rental.

### 2. New Project description—Kimball Farmer House

In September 2014 HCA purchased the historic Kimball Farmer House at 1173 Mass Ave at the corner of Mass. Ave. and Forest Street. The property originally was built as a house but has more recently been used as both office and residential. The Arlington Redevelopment Board approved HCA's request to reconvert the building to three affordable residential units. Construction is proposed to start in February 2015 and rent up anticipated by fall 2015. Arlington has provided \$190,000 in CDBG funds for the project.

### 3. New Project description—117 Broadway – Arlington Food Pantry

117 Broadway, was also purchased in September 2014 and is currently housing the Arlington Food Pantry's second location. Leader Bank provided a line of credit for the acquisition. The intent is to construct a mixed use building, commercial on the first floor and affordable rental units on three floors above. Negotiations are progressing with Sean Lyons for a long term lease of the adjacent property. Some of the commercial space will be designed to be utilized by the Arlington Food Pantry. We anticipate 20 to 30 units of affordable housing and approximately 12,000 sq. ft. of commercial space. HCA will require CDBG funds of \$100,000 for predevelopment costs in the coming year.

### 4. Downing Square at 19R Park Street, Arlington

HCA entered into a P&S agreement in September 2013 on a one acre parcel in Arlington. The site is located behind the CITGO station at the intersection of Park Ave and Lowell Street in Arlington and runs horizontally along the Minuteman Bike Path. The site has some significant environmental issues. HCA has done significant work defining the amount of environmental remediation required. The site is contaminated with polychlorinated biphenyl (PCB) and volatile organic compounds (VOCs). It is anticipated to cost approximately \$750,000 for the cleanup. At this time we have gone back to the sellers to renegotiate the purchase price. No CDBG funds are being sought for this project this year.

The number of opportunities open to HCA at this time is unprecedented. These projects taken together could create up to 70 new units of affordable housing over the next 3 years. That would increase HCA's portfolio of affordable housing in Arlington to 160 units.

### **Evaluation Process**

Affordable Apartment Program. Most of our lenders have reporting requirements that include apartment inspections, income verification of tenants and ongoing due diligence. Arlington's Director of Housing inspects each apartment every 3 years on a rotating basis to comply with HUD regulations. Mass Housing Partnership requires annual inspections of its units as well as financial compliance. The Massachusetts Department of Housing and Community Development (DHCD) hires consultants to inspect the Capitol Square development and tenant files biannually. Our investors pay close attention our entire portfolio. The HCA Finance Committee reviews the project financials monthly and reports to the Board of Directors.

Brief polls of our tenants have shown that the energy improvements have cut their heating bills by 50% or more in some cases and anecdotal reports are the heat is more even and the bills are spread throughout the heating season. All significant improvements for households on tight budgets.

Homelessness Prevention Program. A Review Committee of HCA's Homelessness Prevention Program works with our Social Worker to determine if and when to provide grants to applicant households. The Review Committee is composed of a representative of HCA's Board of Directors, a representative of the Town's Council on Aging, and a third member appointed from the community.

In 2013, a Tufts University intern created a database of all HPP applicants and followed up with each grantee household to document how the household moved forward after their participation in the program. This program analysis revealed 18% of grantees responded and of those 95% are still housed and 65% continue to live in the same homes that our grants supported. The results were remarkable, and revealed how successful the program has been since 1991in stabilizing households for the long term. HCA will continue to update the HPP analysis tracking how many households: inquired, requested assistance, completed the application, were approved, were denied, and have stable housing after receiving the grant.

On March 30<sup>th</sup>, 2013 HCA, Calvary Church, Somerville Homeless Coalition, Advocacy Network to End Family Homelessness, Promise the Children and Cooperative Metropolitan Ministries facilitated a Forum on ending homelessness. Over 70 people came out on a gray Sunday afternoon to hear speakers and homeless advocates speak on the issues and to learn how to advocate for legislation to alleviate homelessness at the local, state and national levels.

### TOWN OF ARLINGTON

MASSACHUSETTS 02476 781 - 316 - 3090

### DEPARTMENT OF PLANNING and COMMUNITY DEVELOPMENT

MEMO TO: Adam Chapdelaine, Town Manager

Board of Selectmen

FROM: Carol Kowalski, Director of Planning and Community Development

DATE: January 20, 2015

SUBJECT: CDBG Program Year 40 Performance Report

I am pleased to provide you with an update of program accomplishments for CDBG activities currently underway. The following is a summary of the activities under the direction of the Department of Planning and Community Development.

**Façade Improvement Program:** An application for SEP (Storefront Enhancement Program) grant funds was submitted in January of 2014 for the property located at 152-60A Massachusetts Ave. The building had a deteriorated wooden frieze extending approximately 5 feet from the roof across the entire exterior of the property. Erected 30 years ago to cover deteriorated original masonry and maintain the structure's water-tightness, this feature had extensive peeling painted surfaces and was no longer waterproof. Combined with failures in the property's roof and window systems, water, wind and other elements were entering the four storefront spaces in the structure in violation of Massachusetts and international building codes.

The property owner proposed a comprehensive \$126,000 rehabilitation program, including \$7,000 in SEP grants (using CDBG funds) for installation of 4 new aluminum/fabric awnings over storefront windows and entrances. A Building Permit was issued for this work, and SEP funds were awarded. The improvements were started in the summer of 2014 and completed by November of 2014. The SEP-funded awnings are helping to maintain the structure's resistance to the elements and have brought the property back into compliance with state and global building standards. To date, all CDBG funds have been paid to the property owner after work was approved by the Town and all contractors/subcontractors were paid.

Open Space and Recreation Plan 2015-2020: CDBG funds were used to contract with an experienced Open Space consulting planner to research updated state open space data, Board of Health data and Americans with Disabilities Act data and to work with Town staff to update open space maps. The consulting planner met with the Open Space Committee and Planner ten times in 2014. The Open Space Plan update is 75% complete. The Plan will then be submitted to the Commonwealth of Massachusetts and will position the Town competitively for parks and open space grant funding.

**Planning and Zoning Study:** Following the anticipated adoption of the master plan, funds will be used to work with property owners, planning officials and neighborhoods to study possible design and zoning concepts for important areas of the Town and issues identified in the master plan process.

### TOWN OF ARLINGTON

Director of Recreation



Joseph J. Connelly

RECREATION DEPARTMENT

To: **Board of Selectmen** 

From: Joe Connelly, Director of Recreation

Date: 12/22/2014

Re: Report of CDBG Allocations

The following is the status report for current projects under the jurisdiction of the Park and Recreation Commission and the Arlington Recreation Department that are being funded through the Community Development Block Grant Program.

Recreation Scholarship Program: The Arlington Recreation Department was awarded \$13,000 to assist in its scholarship program. To date the department has dispersed \$12,317.00 to forty-five individuals and families.

Youth Jobs Program: Arlington Recreation, Fidelity House and the Boys and Girls Club to provide jobs for lower income youth share this allocation. Three individuals participated in the program through the Arlington Recreation Department. The total funding allocated for this program was \$4,000. As of the end of December we have awarded \$1,014.00 to two individuals.

Arlington Youth Hockey Scholarship Program: Arlington received \$5,300 to assist with youth hockey scholarships for the Arlington Hockey Club. This season \$5,288 was allocated to nine individuals.

ADA Accessibility for North Union Spray Park and Playground: Arlington Recreation received \$10,000 to assist with the ADA accessibility of the North Union Spray Park and Playground. This project was completed in August of 2014. Attached is a letter from the Institute of Human Centered Design reviewing the ADA accessibility after the project's completion. The two outstanding items pointed out by the IHCD will be remedied prior to the 2015 season opening.

Ican Shine Learn to Bike Program: Arlington Recreation received \$1,992 to assist with this program. This program typically occurs during April school vacation period and therefore no funds have been expended at this time.



ARLINGTON HOME REHABILITATION PROGRAM 20 ACADEMY STREET, SUITE 202 ARLINGTON, MASSACHUSETTS 02476-6401

(781) 316-3436 FAX (781) 641-2103

Memo To: Board of Selectmen

Adam Chapdelaine, Town Manager

Carol Kowalski, Director of Planning & Community Development

From: Jack Jones, Director of Housing & Disability Programs

Date: January 19, 2015

Subject: FY 2015 Status Report for the Arlington Home Rehabilitation Loan Program.

The principal purpose of the Arlington Home Rehabilitation Loan Program (AHRLP) continues to be to provide financial assistance in the form of low interest loans to improve and upgrade the living conditions for low and moderate-income Arlington homeowners of 1-4 family structures that meet general eligibility requirements. In addition to loans technical and contractor procurement services continue to be provided. These services include a home repair survey, work write-ups (a detailed list of all repairs to be done), cost estimates, evaluation of contractor proposals, and inspections of work in process and upon completion. The loans enable the homeowner to make home repairs and to correct violations of existing building code standards that can be detrimental to the health and safety of the occupants.

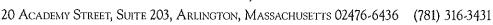
Many low-income homeowners live in homes in need of major or minor repairs to roofs, chimneys, gutters, foundations, walls, heating systems etc. These conditions present a serious risk to the health and safety of the homeowner. Often low-income homeowners do not have adequate savings and are unable to obtain bank loans to make necessary large-scale repairs. In addition, low-income homeowners that would be able to afford repairs, especially the elderly, worry about shoddy or incomplete work.

When a home in need of repairs receives assistance often other homeowners in the neighborhood will make repairs to their homes, which enhances the appearance and pride of the neighborhood while increasing neighborhood property values and the quality of life in the Town. If necessary repairs are not made neighborhoods often decline which can result in social problems such as littered streets and increased crime.

Since July 2014, the AHRLP has provided five loans that total \$73,280.00 to eligible Arlington homeowners, whose properties needed repairs or improvements. The AHRLP is currently processing an additional four loans that will total approximately \$58,400.00. The nine loans will have provided assistance to twenty-one Arlington residents. The AHRLP expects an increase in loan production when the weather improves this spring.

The Arlington Home Rehabilitation Loan Program appreciates the past support from the Board of Selectmen, Town Manager and the Director of Planning & Community Development and welcomes the opportunity to continue to serve the residents of the Town of Arlington.

### Commission on Disability, Town of Arlington





Memo To:

Board of Selectmen

Adam Chapdelaine, Town Manager

Carol Kowalski, Director of Planning & Community Development

From:

Jack Jones, Director of Housing & Disability Programs

Date:

January 19, 2015

Subject:

FY 2015 Status Report for the Curb Cut Ramp Project

During the first six months of FY 2015 the Department of Public Works, with the Town's contractor, ERA Equipment Contracting from Ipswich Mass. installed sixty curb cut ramps. The following locations have been completed:

Drake Village &

Drake Rd. (4)

Summer St. &

Mystic St. (2)

Kimball Rd. & Mystic (2)

Linwood Rd. &

Hamilton Rd. (2)

North Union St. &

Freemont Ave. (2)

Rhinecliff St. &

Valentine Rd. (2)

Summer St. &

Brookdale Rd. (2) Victoria Rd. (2) Edgehill Rd. (2) Winslow St. &

Mystic St. (2) AHA (5) Prescott St. (2) Mystic St. &

Rangeley Rd. (2) Farrington St. (2) Glen Ave. (2)

Ridge St. &

Edgehill Rd. (3) Stowecroft Rd. (3) Columbia Rd. &

Stowecroft Rd. (7) Mystic St. (2) Rangely Rd. &

Farrington St. (2) Glen Ave. (2)

Mill St.

Mill Brook Dr. (2)

17 Mill St. (1)

24 Mill St. (1)

27 Mill St. (2)

The Commission on Disability appreciates the past support from the Board of Selectmen, Town Manager and Director of Planning & Community Development and welcomes the opportunity to continue this project until all required curb cut ramps have been installed within the Town.

### **Community Volunteers in Support of Community Initiatives**

### Vision 2020 Report on Accomplishments of CDBG Projects January 2015

In the fiscal year covering July 2014 to June 2015, Vision 2020 completed work on the 2014 Town Census Survey and initiated work on the 2015 Town Census Survey that will continue through July 2015. There is always some overlap in the work on consecutive surveys.

### The 2014 Town Survey

As has been reported to Town Meeting and posted on the Town website, Vision 2020 received 6,536 responses to the 2014 Town Survey, "Help Shape the Future: Arlington's Library, Open Spaces, and Household Waste Program." The surveys were mailed to 19,383 households in Arlington; the return rate was 34%, an outstanding return that was 10% higher than the 2013 return.

The costs associated with the 2014 Survey were printing the survey to mail to each household and copying reports of the preliminary analysis of the results to distribute to Town Meeting in May 2014. All costs were incurred during Fiscal Year 2014, however volunteers often work over the summer to prepare a deeper analysis and full report for publication on the town website.

### The 2015 Town Survey

In May 2014, Vision 2020 evaluated survey results from the past few years and the formats of the surveys to determine the most cost-effective approach. The 2014 Survey had been simplified in two ways from previous surveys: it was shorter and only offered in the paper format. The previous three surveys had allowed residents to choose whether to return the paper form or to complete the form online. Since physically scanning the paper surveys is labor intensive, Vision 2020 hoped the online option would lessen volunteer time and simplify reporting. However, three years of results with low online participation indicated that the paper survey format was more useful to the community. At the same time, we realized that a cost-saving decision for Survey 2014 to shorten the format from six pages to four pages could have been related to the increased return rate.

The decision was made to continue using the shorter format for Survey 2015 and continue to print and mail the survey to each household. Eliminating the need to duplicate the work with an online survey helps conserve volunteer resources. The increasing return rate in the past few years encourages Vision 2020 volunteers and provides a valuable tool to assist organizations in town make future plans based on current data.

Participating town groups for the 2015 Survey are the Energy Working Group, Disability Commission, Economic Development Office, Arlington Public Schools, and Arlington Public Art. The survey is titled "Help Shape the Future: Energy, Mobility, Business, Schools, and the Arts." Each group submitted a number of questions that were evaluated to focus the final questions to yield answers that could be used to inform future work of the department or committee. This survey will capture baseline information such as the number of households that have members with disabilities, how residents that do not have children in the Arlington Public Schools want to receive updates on school issues, and how many residents could be served if the Town was able to attract shared workspace development for people who currently work out of their homes.

The 2015 survey was delivered to the printer in December 2014. It was mailed with the Town Census to 18,910 households the first week of January 2015. At the time of this report, Vision 2020 has received more than 4100 completed surveys.

Currently, Vision 2020 volunteers pick up completed surveys from the Town Clerk's Office almost daily and review each individual survey for scanning readiness. Joey Glushko of the Town Planning and Community Development Department scans the prepared surveys. Volunteers record all comments written on or included with surveys and send these comments to the appropriate survey group.

### Number of Households Receiving Survey/Survey Cost

According to the survey packager, the 2015 survey was mailed to 18,910 Arlington households with the Town Census. The rate of return will be determined by dividing the number of completed surveys returned by March 17, 2015 by this number.

The cost of printing the 2015 4-page survey is not known yet; Puritan Press has not issued a final invoice. Last year the invoice for a nearly identical project was \$2,240.11 and we estimate there may be a modest increase for 2015. Volunteers have already donated significant time to this effort, which will continue through June. The cost of copying the initial report for Town Meeting will be incurred in late April/early May 2015.

### **Next Steps**

From February through June, Vision 2020 will continue or initiate these activities related to the 2015 Survey:

- Collect, prepare, and scan incoming surveys through March 17
- Report comments and trends to survey groups
- Conduct data runs, analyze data and determine what deeper analysis should be done
- Present an initial report on the survey observations at Town Meeting
- Complete data analysis and prepare final report for posting on the Town website
- Prepare individual reports for survey groups if desired
- Write articles on survey observations for The Arlington Advocate
- Make presentations as appropriate



### **Town of Arlington, Massachusetts**

Vote: CDBG Requests for FY2015-2016 Funding

Summary:

Carol Kowalski, Director, Planning & Community Development

### ATTACHMENTS:

Type Description

Document for Approval CDBG Funding Applications 2015-2016

### WARRANT ARTICLE - ANNUAL TOWN MEETING, APRIL 2015 COMMUNITY DEVELOPMENT BLOCK GRANT - PROGRAM YEAR 41 (7/1/15-6/30/16)

		Amount	Compliance with Nat'l Objectives	11 (7/1/15-6/30/16) Town Manager
		Amount	Compliance with Nath Objectives	Board of Selectmen
		Requested	24 CFR Section 570.200, 570.201	Approved Budget
	REHABILITATION/HOUSING	'	,	
1.	Affordable Housing Program	525,000	Benefit low & mod housing	
2.	Arlington Home Improvement Loan Program	350,000	Benefit low & mod housing	
	Total	\$875,000	•	\$0
	PURI IO OFFINIOFO			
4	PUBLIC SERVICES	10.000	Denefit law 9 mad income	
1. 2.	Adult Day Health Center Scholarships	10,000	Benefit low & mod. income Benefit low & mod. income	
2. 3.	AHS Athletic Scholarships Arlington Youth Consultation Center	13,000 25,000	Benefit low & mod. income	
3. 4.	Arlington Youth Hockey Scholarships	5,300	Benefit low & mod. income	
<del>4</del> . 5.	Arlington EATS	6,000	Benefit low & mod. income	
5. 6.	Boys & Girls Club Scholarships	20,000	Benefit low & mod. income	
7.	Code Red-MyDailyCall Program	1,250	Benefit low & mod. income	
7. 8.	Dial-A-Ride Transportation Program	73,999	Benefit low & mod. income	
9.	Food Link, Inc	17,500	Benefit low & mod. income	
9. 10.	Fith Grade Science Camp Scholarships	17,300	Benefit low & mod. income	
11.	Jobs, Jobs Program	14,000	Benefit low & mod. income	
12.	Ican Shine Learn to Bike Program	2,000	Benefit low & mod. income	
13.	Lifeline Subsidy Program	1,200	Benefit low & mod. income	
14.	Menotomy Manor Homework Support Program	6,000	Benefit low & mod. income	
15.	Menotomy Manor Outreach Program - Fidelity House	18,000	Benefit low & mod. income	
16.	Recreation Program Scholarships	13,000	Benefit low & mod. income	
17.	Volunteer Services Coordinator	53,530	Benefit low & mod. income	
	Total	\$296,939		\$0
1. 2.	PUBLIC FACILITIES AND IMPROVEMENTS ADA Comp Program-Curb Cuts ADA Park Improvements	150,000 23,170	Benefit low & mod. income Benefit low & mod. income	
3.	Façade Improvement Program	25,000	Historic Preservation-Spot Blight	
	Total	\$198,170		
		. ,		\$0
	PI ANNING	. ,		\$0
1	PLANNING Planning & Zoning Study			\$0
	Planning & Zoning Study	75,000	Exempt Activity	\$0
2.	Planning & Zoning Study Planner	75,000 20,000	Exempt Activity Program Support Activity	\$0
2. 3.	Planning & Zoning Study Planner Senior Planner	75,000 20,000 20,000	Exempt Activity Program Support Activity Program Support Activity	\$0
2. 3.	Planning & Zoning Study Planner Senior Planner Vision 2020 (Community Volunteers -Initiatives)	75,000 20,000 20,000 3,000	Exempt Activity Program Support Activity	
2. 3.	Planning & Zoning Study Planner Senior Planner Vision 2020 (Community Volunteers -Initiatives) Total	75,000 20,000 20,000	Exempt Activity Program Support Activity Program Support Activity	\$0 \$0
2. 3. 4.	Planning & Zoning Study Planner Senior Planner Vision 2020 (Community Volunteers -Initiatives) Total ADMINISTRATION	75,000 20,000 20,000 3,000 118,000	Exempt Activity Program Support Activity Program Support Activity Exempt Activity	
<ol> <li>2.</li> <li>3.</li> <li>4.</li> </ol>	Planning & Zoning Study Planner Senior Planner Vision 2020 (Community Volunteers -Initiatives) Total  ADMINISTRATION General Administration	75,000 20,000 20,000 3,000 118,000	Exempt Activity Program Support Activity Program Support Activity Exempt Activity  Program Support Activity	
<ol> <li>2.</li> <li>3.</li> <li>4.</li> </ol>	Planning & Zoning Study Planner Senior Planner Vision 2020 (Community Volunteers -Initiatives) Total  ADMINISTRATION General Administration Grants Administrator (Salary + Benefits)	75,000 20,000 20,000 3,000 118,000 20,000 86,960	Exempt Activity Program Support Activity Program Support Activity Exempt Activity	\$0
1. 2. 3. 4.	Planning & Zoning Study Planner Senior Planner Vision 2020 (Community Volunteers -Initiatives) Total  ADMINISTRATION General Administration	75,000 20,000 20,000 3,000 118,000	Exempt Activity Program Support Activity Program Support Activity Exempt Activity  Program Support Activity	

### TOWN OF ARLINGTON COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING APPLICATION FISCAL YEAR 2015-2016

### **Agency & Project Summary Information**

Legal Name of Agency/Organization: Vision 2020

Address: Town of Arlington, Dept. of Planning and Community Development

**Telephone No.** 781-316-3093 **Fax No.** 781-316-3112

E-Mail: juli@brazile.net jglushko@town.arlington.ma.us

**Project Title: Community Volunteers in Support of Community Initiatives** 

**Amount of Funding Requested \$ 3,000** 

**Project Description:** The Vision 2020 Standing Committee and its nine Task Groups have, since the 1990's, worked collaboratively with Town leadership to formulate and implement long-range planning for Arlington's future. Goals adopted by Arlington's Town Meeting and goals listed in the Master Plan guide the work of Vision 2020 volunteers as they engage with residents and town leadership to address topics of special concern to the community.

A key tool used by Vision 2020 is an annual insert to the Town Census mailing. Either an informational piece or a survey is mailed to every household along with the Town Census, making it possible for every resident to express their opinion on receive updates about important Town issues. This opportunity to educate the community and provide feedback from residents to town leaders contributes to civic engagement. Early regular financial support via the CDBG program made these surveys and other community activities possible; the community survey has been seen as an annual "event" in which town departments and organizations hope to participate. Occasionally residents propose inclusion of topics about which they are particularly concerned.

Survey results help identify important issues and guide the Board of Selectmen, Town Manager, Town and School departments as well as other departments and committees in developing policy. Early planning for the 2016 project has begun and possible topics have been proposed. The funding will enable the annual mailings to continue.

### **Project Eligibility**

This project/activity must meet <b>ONE</b> of the HUD National Objectives listed below. Please check applicable box.
□ <b>Low/Moderate Income Area Benefit:</b> the project/activity meets the needs of persons residing in an area where at least 33.33% of the residents are low or moderate income persons.
□Low/Moderate Income Clientele: the activity benefits a group of persons (rather than residents in a particular area) 51% of whom are low or moderate income persons. The following groups are presumed to be Low/Moderate: abused children, battered spouses, elderly persons, adults meeting the Bureau of Census' Current Population Reports definition of "severely disabled", homeless persons, illiterate adults and persons living with AIDS.
□ <b>Low/Moderate Housing:</b> The project will provide or improve permanent residential structures which, upon completion, will be occupied by low and moderate income households. This includes but is not limited to acquisition or rehabilitation. Housing can be either owner or renter occupied units in one family or multi-family structures.
□Slum or Blighted Area: the project is in a designated slum/blighted area as defined under State or local law and will address conditions that qualified the area as slum or blighted.
□ <b>Spot Blight:</b> the project will prevent or eliminate specific conditions of blight or physical decay outside a slum area. Activities are limited to clearance, historic preservation, rehabilitation of buildings, but only to the extent necessary to eliminate conditions detrimental to public health and safety.
<b>X</b> The project contributes to the planning, policy-management and capacity building for the community as described in detail under Title 24: Part 570 subpart C, Section 205.
Primary Beneficiary of Project
<ul> <li>☐ Homeless Individuals</li> <li>☐ At-Risk Children &amp; Youth</li> <li>☐ Elderly Individuals</li> <li>☐ Individuals with Disabilities</li> <li>☐ Low and Moderate Income Area</li> <li>☐ Other (please specify) Planning and resident participation activities</li> </ul>

### **Program Funding**

#### Identify and list amount of prior year Federal and/or State funding

Source Amount Funding Period

CDBG Funds \$3400 Fiscal Year 2014-2015

#### **Identify** *other* **funding sources** (non-federal/private)

Source Amount Funding Period

### **Target Population**

What are the characteristics of the client population to be served by this project? (Where applicable, please include total population (by age), number of families, income data such as median income, and other pertinent data, which applies specifically to the client.)

The entire Town is the survey population, the recipient of findings from the survey, and the beneficiary of any changes made because of survey recommendations

Will all clients be residents of Arlington? If no, please provide percentage of non-Arlington residents.

Yes, all clients will be residents of Arlington.

### **Service Need**

What need will be met by providing the proposed service to the community and the target population?

- 1. Provides Community access to governance and long range planning in Arlington
- 2. Broadens communication to and within the Community, creating compromise *where* needed, and consensus to move forward.
- 3. Educates residents about topics addressed in the survey so they will be informed about community issues and will understand why their experiences and opinions are important in shaping Arlington's future.
- 4. Advances Town Meeting approved goals for the Community as voted in 1992-93.
- 5. Encourages a wider cross-section of residents to engage in innovative thinking and problem solving, outside of the traditional boundaries of public forums and discussions.

What are the short-term goals and objectives for the contract period?

The Vision 2020 goal is to monitor community hopes and concerns, to focus on the selected key issues which arise, and encourage broad resident participation in developing strategies to respond to the issues identified.

#### The objectives:

The objective of the 2016 mailing is to solicit community groups and leaders for topics; present a fact-based short overview of the topic; formulate survey questions to elicit the extent of concern/support of the topic; review strategies for resolving/addressing the topic(s); develop a survey for public response, and collate the responses; produce a summary report for Town leadership and the community, reflecting the community response(s) on the topic; present primary findings at Town Meeting and other venues, publish them in The Arlington Advocate and on the Town website.

How will the target population be reached?

A paper document is printed and mailed with the Town's Annual Census to solicit resident input to Town questions or communicate information about issues we face as a community. Data from the survey are analyzed, reported and distributed widely and published in the Town's Annual Report and in the Arlington Advocate. Copies are held in the Robbins Library; an electronic copy is posted on the Town Website. Presentations are made to Town Meeting and other Town groups.

How will client eligibility be documented?

The survey is distributed to every household in the community as determined by the Town Clerk; approximately 18,910 households in 2015.

How will the project be managed and staffed?

The project is supported entirely by volunteers led by the Vision 2020 Standing Committee. Every year volunteers donate approximately 500+ hours of time covering survey development through the final report. Based on Independent Sector's estimated 2013 average national volunteer time hourly rate of \$22.55, the \$11,275 "matching funds" value of Vision 2020 volunteer support exceeds the amount of funding requested. A local business prints the survey. Requested funds will cover the cost of printing the survey and the final report.

What is the timetable for delivery of services?

Topics for 2016 will be developed over the summer, questions refined in October and November, printing in December, and the 2016 Survey will be mailed in early January 2016 along with the Town's Census. Returns received by March 17, 2016 will be summarized for Town Meeting in late April and a final report that may include late responses will be prepared by June and posted on the Town website.

## 1. Budget Information:

### a) Total Costs for the Proposed Activity/Project:

All Cost Items for the Activity/Project (Detail <u>ALL</u> Staff positions, support costs, and other expense items associated with the activity/project.)	Anticipated Costs for FY 2015-2016
Printing costs estimated based on previous year	\$ 2,600
Copying costs for Town Meeting Summary Report	\$400
Total Cost of the Activity/Project →	\$3,000

### b) Show only the Cost items to be paid by the CDBG Grant:

Staff Positions and Expense Items to be paid by this requested CDBG Grant during FY 2015-2016	Amount
As above	\$3,000
Total Amount of this Grant Request for FY 2015-2016 →	\$3,000

### c) Total sources of Income for the Proposed Activity, including CDBG funding:

All Sources of Income for this Activity/Project in FY 2015-2016 (for example, town grants, state contracts, other federal funds, foundation and corporate grants, donations, etc.)	Anticipated Amount from Each Source
Amount of this C.D.B.G. grant request (Same as total of 1.b.)	\$3,000
Total Funding for the Activity/Project →	\$3,000

### **CERTIFICATION**

I CERTIFY THAT ALL INFORMATION THAT IS SUBMITTED WITH THIS APPLICATION IS TRUE AND ACCURATE.

Signature

Title Chair, Vision 2020 Standing Committee

*Name* Juli Brazile

### Agency & Project Summary Information

Legal Name of Agency/Organization: Arlington Council on Aging

Address: 27 Maple Street, Arlington, MA 02476

**Telephone No.** 781-316-3400 **Fax No.** 781-316-3409

E-Mail: scarp@town.arlington.ma.us

Project Title: Transportation and Volunteer Coordinator (28 hours)

**Amount of Funding Requested \$53,530** 

Project Description: Transportation and Volunteer Coordinator

The Council on Aging's Transportation Coordinator/Supervisor of Volunteers position was created in 1990 by action of the Board of Selectmen. The Coordinator/Supervisor has a dual role – coordinating the agency's transportation program and recruiting, training and supervising the agency's many volunteers.

**TRANSPORTATION COORDINATOR:** The duties of the Council on Aging's Transportation Coordinator include supervising van drivers, assigning daily van routes and client lists, managing additions and cancellations, maintaining radio communication with vans on the road, coordinating rides through the Medical Escort program, managing the Sanborn cancer transportation program, overseeing the Dial-a-ride Taxi Program and formulating monthly reports, billing, and statistics.

COA Van transportation services, has a ridership over 200. Those individuals utilize the family of services such as the VAN, Dial-a-Ride Taxi, Medical Escort, and Sanborn for 11,538 collective rides.

SUPERVISOR OF VOLUNTEERS: Engaging seniors in civic responsibilities keeps individuals active in their community and more likely to age in place. Promoting civic engagement is a part of the aging initiatives through the Executive Office of Elder Affairs. The Council on Aging has more than two hundred twelve (212) volunteers who provide various services to seniors throughout the community. There are many COA programs that would not exist without the involvement of COA volunteers: Friendly Visitors, Tax Abatement Assistance, Fuel Assistance, Medical Escorts, Benefit Check Up, Office Assistants, LINKS Program, Thanksgiving Home-Delivered Meal Program, and others are supported primarily through the efforts of volunteers. Yearly, these individuals give on excess of 8,847 hours of service through such programs annually. If they were to be paid at an average rate of \$8, this represents a savings of more than \$70,776 to the Town. It is the responsibility of the Supervisor of Volunteers to recruit, train and supervise these volunteers.

## **Project Eligibility**

This project/activity must mapplicable box.	eet ONE of the HU	JD National Objectives listed below. Please check
	•	project/activity meets the needs of persons residing in are low or moderate income persons.
a particular area) 51% of who presumed to be Low/Moder.	nom are low or mod ate: abused childrer at <b>Population Rep</b> o	vity benefits a group of persons (rather than residents in lerate income persons. The following groups are n, battered spouses, elderly persons, adults meeting the perts definition of "severely disabled", homeless persons.
which, upon completion, wi	Il be occupied by loor rehabilitation. H	provide or improve permanent residential structures ow and moderate income households. This includes but Housing can be either owner or renter occupied units in
		designated slum/blighted area as defined under State or fied the area as slum or blighted.
outside a slum area. Activit	ies are limited to cl	ninate specific conditions of blight or physical decay earance, historic preservation, rehabilitation of iminate conditions detrimental to public health and
Primary Beneficiary of Pr	<u>oject</u>	
Homeless Individuals At-Risk Children & Yo X Elderly Individuals x Individuals with Disabi Low and Moderate Inco Other (please specify)	lities	
Program Funding		
Identify and list amount o	f <u><i>prior</i> y</u> ear Federa	al and/or State funding
Source CDBG National Senior Network (Federal Program for Older	Amount \$55,000 \$600 Workers)	Funding Period FY15 FY15
Identify other funding sou	rces (non-federal/	private)
Source	Amount	Funding Period
Harry Barber Program	\$750	FY15

### **Target Population**

What are the characteristics of the client population to be served by this project? (Where applicable, please include total population (by age), number of families, income data such as median income, and other pertinent data, which applies specifically to the client.)

The program serves residents of Arlington, 60 years of age and older.

Will all clients be residents of Arlington? If no, please provide percentage of non-Arlington residents.

Only Arlington seniors age 60 years of age or older will have access to the transportation services.

Individuals who choose to volunteer for the Council on Aging are primarily Arlington residents, however there are roughly 5% from surrounding communities that want civic engagement in the town of Arlington. There are no age restrictions on COA volunteers.

### Service Need

What need will be met by providing the proposed service to the community and the target population?

Through the Transportation Program seniors and the disabled will be able to access the community and its services at a reasonable cost for shopping, personal errands, socialization, work, medical appointments, volunteering, education, etc.

Through the Volunteer Program seniors will receive rides to medical appointments, get assistance with health insurance issues, link up with youth in their neighborhood for leaf-raking and snow-shoveling assistance, apply for property tax abatements from the Town, receive home visits to mitigate isolation and loneliness, etc. In addition, many of the Council on Aging's volunteers are seniors or disabled persons and as volunteers they benefit themselves by utilizing skills in service to others.

Engaging older adults in civic engagement is a mutual benefit for the health and well-being of the senior and for the Town of Arlington.

What are the short-term goals and objectives for the contract period?

### How will the target population be reached?

**Transportation:** The target population is reached in a number of ways; word of mouth, monthly newsletter, social work staff in/outside of the COA, flyers for programs, newsletter, community cable programming, by seeing the COA van throughout Arlington.

#### How will client eligibility be documented?

The Transportation client will complete a CDBG Client Beneficiary Form that will be maintained in a locked file.

All Volunteers complete an application and are CORI'ed and are interviewed by the Volunteer Coordinator and the Executive Director for appropriate placement. Volunteers are given job descriptions and supervision. The COA Volunteers record hours "worked" and that information is reported to the Executive Office of Elder Affairs as well as to any grantor.

### How will the project be managed and staffed?

The Transportation and Volunteer Coordinator will perform most functions within 28 hours/week. The Intake and Referral Specialist, COA Social Worker, COA Administrative Staff, and the Executive Director will assume the 7 hours/week of operations that exceed funding for this position. Additionally, volunteers are trained to assume appropriately assigned duties.

What is the timetable for delivery of services?

Ongoing

## 1. Budget Information:

### a) Total Costs for the Proposed Activity/Project:

Anticipated Costs for FY 2015-2016
\$2,592
\$1,014
\$3,220
\$750
\$3,936
\$800
\$53,530
\$65,84

### b) Show only the Cost items to be paid by the CDBG Grant:

Amount
\$53,530
\$53,530

### c) Total sources of Income for the Proposed Activity, including CDBG funding:

All Sources of Income for this Activity/Project in FY 2015-2016 (for example, town grants, state contracts, other federal funds, foundation and corporate grants, donations, etc.)	Anticipated Amount from Each Source
Amount of this C.D.B.G. grant request (Same as total of 1.b.)	\$53,530
Total Sum of Staff Salaries listed in 1 (a)	\$12,312
· · · · · · · · · · · · · · · · · · ·	
Total Funding for the Activity/Project →	\$65,842

### **CERTIFICATION**

I CERTIFY THAT ALL INFORMATION THAT IS SUBMITTED WITH THIS APPLICATION IS TRUE AND ACCURATE.

Signature Susuu RCarp

Title Executive Director

Name Susan R. Carp, MS

### **Agency & Project Summary Information**

#### Legal Name of Agency/Organization:

Town of Arlington Housing & Disability Program Office

#### Address:

20 Academy Street Arlington, Ma. 02476

Telephone No.

Fax No.

781-316-3431

781-641-2103

E-Mail:

jjones@town.arlington.ma.us

**Project Title:** 

Arlington Home Rehabilitation Loan Program

**Amount of Funding Requested** 

\$ 350,000.00

#### **Project Description:**

Funding for the Arlington Home Rehabilitation Loan Program (AHRLP) will improve and upgrade the living conditions for low and moderate-income homeowners of 1-4 family structures by providing financial assistance in the form of low interest and deferred loans. Loans will enable homeowners to make necessary home repairs and to correct violations of existing building code standards that could be detrimental to the health and safety of the occupants. The AHRLP staff will prepare a detailed list of all repairs to be done, obtain cost estimates and evaluate these estimates with the homeowner. The AHRLP inspects work in process and upon completion to ensure that all work has been performed in accordance with work specifications. Funding for the AHRLP will make housing more affordable for existing Arlington homeowners many of who are long-term residents of the Town.

## **Project Eligibility**

This project/activity mu applicable box.	ist meet <b>ONE</b> of the HUD	National Objectives listed below. Please check
	-	ject/activity meets the needs of persons residing in low or moderate income persons.
in a particular area) 51% presumed to be Low/Me	% of whom are low or mod oderate: abused children, t rrent Population Report	ty benefits a group of persons (rather than residents lerate income persons. The following groups are pattered spouses, elderly persons, adults meeting the s definition of "severely disabled", homeless persons,
which, upon completion	n, will be occupied by low tion or rehabilitation. Hou	rovide or improve permanent residential structures and moderate income households. This includes but using can be either owner or renter occupied units in
		signated slum/blighted area as defined under State or d the area as slum or blighted.
outside a slum area. Ac	ctivities are limited to clear	nate specific conditions of blight or physical decay rance, historic preservation, rehabilitation of inate conditions detrimental to public health and
Primary Beneficiary o	f Project	
Homeless Individual X At-Risk Children & X Elderly Individuals X Individuals with Dis X Low and Moderate Other (please specif	Youth sabilities Income Area	
Program Funding		
Identify and list amou	nt of <i>prior</i> year Federal a	and/or State funding
Source	Amount	Funding Period
CDBG	\$250,000.00	07/01/15 - 06/30/16

#### Identify other funding sources (non-federal/private)

Source

Amount

**Funding Period** 

N/A

### Target Population

What are the characteristics of the client population to be served by this project? (Where applicable, please include total population (by age), number of families, income data such as median income, and other pertinent data, which applies specifically to the client.)

The target population is low and low-moderate income Arlington homeowners of 1-4 family structures.

Will all clients be residents of Arlington? If no, please provide percentage of non-Arlington residents.

All recipients of services will be Arlington residents.

### Service Need

What need will be met by providing the proposed service to the community and the target population?

The proposed service will improve and upgrade the living conditions of the target population by enabling this population to make necessary home repairs.

What are the short-term goals and objectives for the contract period?

The FY 2016 goals will be to provide low interest loans for home improvements that will improve the living condition for approximately twenty Arlington households.

How will the target population be reached?

The target population will be reached by press releases in the Arlington Advocate and by contacting local social service and elderly programs.

How will client eligibility be documented?

Income documentation will be included in the applicant's file that accounts for each member of an applicant's household. Income documentation represents at least the most recent ninety days of income preceding the date of application.

How will the project be managed and staffed?

The project will be staffed with a Housing Specialist and an Intake / Outreach worker. These positions are shared with other Town programs.

What is the timetable for delivery of services?

The timetable for delivery of services is from July 1, 2015 through June 30, 2016.

## 1. Budget Information:

### a) Total Costs for the Proposed Activity/Project:

All Cost Items for the Activity/Project (Detail ALL Staff positions, support costs, and other expense items associated with the activity/project.)	Anticipated Costs for FY 2015-2016
Program Support Costs	\$80,427
Material & Labor for Home Improvement Repairs	\$269,573
Total Cost of the Activity/Project →	\$350,000

## b) Show only the Cost items to be paid by the CDBG Grant:

taff Positions a Frant during F	and Expense Items to be paid by this requested CDBG Y 2015-2016	Amount
Material & lal	bor costs for Home Improvements = \$269,573	
Wages	Mike DiNicola \$74,096 x 50% = \$ 37,048	
	Gail Waitkunas \$64,097 x 50% = \$ 32,049	
Health Ins.	Mike DiNicola \$16,072 x 50% = \$ 8,036	
	Gail Waitkunas \$ 6,587 x 50% = \$ 3,294	
'otal Amount o	f this Grant Request for FY 2015-2016 $ ightarrow$	\$350,0
		\$3. Market

### c) Total sources of Income for the Proposed Activity, including CDBG funding:

All Sources of Income for this Activity/Project in FY 2015-2016 (for example, town grants, state contracts, other federal funds, foundation and corporate grants, donations, etc.)	Anticipated Amount from Each Source
Amount of this C.D.B.G. grant request (Same as total of 1.b.)	\$350,000
Total Funding for the Activity/Project →	\$350,000

### **CERTIFICATION**

I CERTIFY THAT ALL INFORMATION THAT IS SUBMITTED WITH THIS APPLICATION IS TRUE AND ACCURATE.

Signature

Title

Director of Housing & Disability Programs

Name

Jack Jones

### **Agency & Project Summary Information**

Legal Name of Agency/Organization: Town of Arlington Recreation

Address: 422 Summer Street, Arlington, MA 02474

E-Mail: jconnelly@town.arlington.ma.us

**Proj**ect Title: Scholarships

Amount of Funding Requested \$13,000

**Project Description:** 

Scholarships for seasonal Arlington Recreation youth programs.

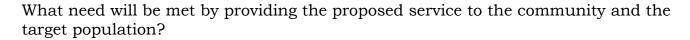
### **Project Eligibility**

This project/activity must meet <b>ONE</b> of the HUD National Objectives listed below. Please check applicable box.
$\Box$ <b>Low/Moderate Income Area Benefit:</b> the project/activity meets the needs of persons residing in an area where at least 51% of the residents are low or moderate income persons.
<b>XLow/Moderate Income Clientele:</b> the activity benefits a group of persons (rather than residents in a particular area) 51% of whom are low or moderate income persons. The following groups are presumed to be Low/Moderate: abused children, battered spouses, elderly persons, adults meeting the <b>Bureau of Census' Current Population Reports</b> definition of "severely disabled", homeless persons, illiterate adults and persons living with AIDS.
□ <b>Low/Moderate Housing:</b> The project will provide or improve permanent residential structures which, upon completion, will be occupied by low and moderate income households. This includes but is not limited to acquisition or rehabilitation. Housing can be either owner or renter occupied units in one family or multi-family structures.
□ <b>Slum or Blighted Area:</b> the project is in a designated slum/blighted area as defined under State or local law and will address conditions that qualified the area as slum or blighted.
□ <b>Spot Blight:</b> the project will prevent or eliminate specific conditions of blight or physical decay outside a slum area. Activities are limited to clearance, historic preservation, rehabilitation of buildings, but only to the extent necessary to eliminate conditions detrimental to public health and safety.

Primary Beneficiary of Proje	<u>ect</u>		
☐ Homeless Individuals ☐ At-Risk Children & Youth ☐ Elderly Individuals ☐ Individuals with Disabilitie X Low and Moderate Income ☐ Other (please specify)			
Program Funding			
Identify and list amount of <u>prior</u> year Federal and/or State funding			
Source CDBG	Amount \$13,000	Funding Period 7/1/14 – 6/30/15	
Identify <u>other</u> funding source	ces (non-federal/p	orivate)	
Source	Amount	Funding Period	
NA			
<b>Target Population</b>			
	ude total populatio	tion to be served by this project? on (by age), number of families, pertinent data, which applies	
The scholarship applicants mapping program.	ust meet specific in	ncome guidelines set by the CDBG	
Will all clients be residents of Arlington residents.	Arlington? If no, p	please provide percentage of non-	

Yes

### **Service Need**



These programs give to those who may not be able to afford recreational programs the opportunity to participate in the programs.

What are the short-term goals and objectives for the contract period?

To enable as many children as possible to participate in an Arlington Recreation programs.

How will the target population be reached?

Advertisement is done through the Arlington Public Schools and household mailing through the Recreation Department brochure.

How will client eligibility be documented?
The applications will be kept on file which will include a verification of income.
How will the project be managed and staffed?
The program is coordinated and run with current Recreation Department administrative staff.
What is the timetable for delivery of services?
The program year would begin in July 2015 and run through June 2016.

### 1. Budget Information:

a) Total Costs for the Proposed Activity/Project:

All Cost Items for the Activity/Project (Detail <u>ALL</u> Staff positions, support costs, and other expense items associated with the activity/project.)	Anticipated Costs for FY2015-2016
Program Re-imbursements	\$13,000
Total Cost of the Activity/Project →	\$13,000

### b) Show only the Cost items to be paid by the CDBG Grant:

Staff Positions and Expense Items to be paid by this requested CDBG Grant during FY 2015-2016	Amount
Same as above	\$13,000
Total Amount of this Grant Request for FY2015-2016 →	\$13,000

## c) Total sources of Income for the Proposed Activity, including CDBG funding:

Anticipated Amount from Each Source
\$13,000
\$13,000

### **CERTIFICATION**

I CERTIFY THAT ALL INFORMATION THAT IS SUBMITTED WITH THIS APPLICATION IS TRUE AND ACCURATE.

Signature Title

Name Federal ID#

### **Agency & Project Summary Information**

Legal Name of Agency/Organization: Town of Arlington Recreation

Address: 422 Summer Street, Arlington, MA 02474

E-Mail: jconnelly@town.arlington.ma.us

**Proj**ect Title: Jobs, Jobs, Jobs program

Amount of Funding Requested \$4,000

**Project Description:** 

Seasonal jobs for Arlington youth.

### **Project Eligibility**

This project/activity must meet <b>ONE</b> of the HUD National Objectives listed below. Please check applicable box.
□ <b>Low/Moderate Income Area Benefit:</b> the project/activity meets the needs of persons residing in an area where at least 51% of the residents are low or moderate income persons.
<b>XLow/Moderate Income Clientele:</b> the activity benefits a group of persons (rather than residents in a particular area) 51% of whom are low or moderate income persons. The following groups are presumed to be Low/Moderate: abused children, battered spouses, elderly persons, adults meeting the <b>Bureau of Census' Current Population Reports</b> definition of "severely disabled", homeless persons, illiterate adults and persons living with AIDS.
□ <b>Low/Moderate Housing:</b> The project will provide or improve permanent residential structures which, upon completion, will be occupied by low and moderate income households. This includes but is not limited to acquisition or rehabilitation. Housing can be either owner or renter occupied units in one family or multi-family structures.
□ <b>Slum or Blighted Area:</b> the project is in a designated slum/blighted area as defined under State or local law and will address conditions that qualified the area as slum or blighted.
□ <b>Spot Blight:</b> the project will prevent or eliminate specific conditions of blight or physical decay outside a slum area. Activities are limited to clearance, historic preservation, rehabilitation of buildings, but only to the extent necessary to eliminate conditions detrimental to public health and safety.

Primary Beneficiary of Projec	<u>t</u>	
☐ Homeless Individuals ☐ At-Risk Children & Youth ☐ Elderly Individuals ☐ Individuals with Disabilities X Low and Moderate Income An ☐ Other (please specify)		
Program Funding		
Identify and list amount of pr	<u>rior y</u> ear Federa	l and/or State funding
Source CDBG	Amount \$4,000	Funding Period 7/1/14 – 6/30/15
Identify <u>other</u> funding source	s (non-federal/]	private)
Source	Amount	Funding Period
NA		
<b>Target Population</b>		
What are the characteristics of (Where applicable, please including income data such as median in specifically to the client.)	de total populati	
The scholarship/job applicants CDBG program.	must meet spec	ific income guidelines set by the
Will all clients be residents of A Arlington residents.	rlington? If no,	please provide percentage of non-

Yes

#### **Service Need**

What need will be met by providing the proposed service to the community and the target population?

Jobs will be given to youth who meet the CDBG guidelines. We find that is helps us be able to hire more youth in the summer months and it gives the youth a good summer/first job experience.

What are the short-term goals and objectives for the contract period?

To enable as many youth as possible to participate in an Arlington Recreation jobs programs.

How will the target population be reached?

Advertisement is done through the Arlington Public Schools and household mailing through the Recreation Department brochure.

How will client eligibility be documented?

The applications will be kept on file which will include a verification of income.

How will the project be managed and staffed?

The program is coordinated and run with current Recreation Department administrative staff.

What is the timetable for delivery of services?

The program year would begin in July 2015 and run through June 2016.

### 1. Budget Information:

a) Total Costs for the Proposed Activity/Project:

All Cost Items for the Activity/Project (Detail <u>ALL</u> Staff positions, support costs, and other expense items associated with the activity/project.)	Anticipated Costs for FY2015-2016
Program Re-imbursements	\$4,000
Total Cost of the Activity/Project →	\$4,000

### b) Show only the Cost items to be paid by the CDBG Grant:

Staff Positions and Expense Items to be paid by this requested CDBG Grant during FY 2015-2016	Amount
Same as above	\$4,000
Total Amount of this Grant Request for FY2015-2016 →	\$4,000

## c) Total sources of Income for the Proposed Activity, including CDBG funding:

All Sources of Income for this Activity/Project in FY2015-2016 (for example, town grants, state contracts, other federal funds, foundation and corporate grants, donations, etc.)	Anticipated Amount from Each Source
Amount of this C.D.B.G. grant request (Same as total of 1.b.)	\$4,000
Tatal Founding for the Comics	\$4,000
Total Funding for the Service →	\$4,000

### **CERTIFICATION**

I CERTIFY THAT ALL INFORMATION THAT IS SUBMITTED WITH THIS APPLICATION IS TRUE AND ACCURATE.

Signature Title

Name Federal ID#

### **Agency & Project Summary Information**

Legal Name of Agency/Organization: Town of Arlington Recreation

Address: 422 Summer Street, Arlington, MA 02474

**Telephone No.** 781-316-3880 **Fax No.**781-641-5495

E-Mail: jconnelly@town.arlington.ma.us

Project Title: ADA Accessibility Upgrades – Buck Field, Cutter Park, Hills Hill Field

Amount of Funding Requested \$23,170

#### **Project Description:**

The Town of Arlington and the Parks and Recreation Commission completed an ADA self assessment of all properties under the Park Commission jurisdiction. The Commission is currently prioritizing the recommendations. The total estimated cost of the upgrades is \$1,346,035. Some upgrades will be completed within the yearly approved capital improvement projects. The requested amount would enable us to upgrade smaller projects not currently in the capital plan. This would include Buck Field for \$8,200, Hills Hill Field for \$6,000, and Cutter Park for \$8,970. Improvements will be made to the approach and entrance, access to the facility and access to elements with the facilities.

### **Project Eligibility**

This project/activity must meet <b>ONE</b> of the HUD National Objectives listed below. Please check applicable box.
$\Box$ <b>Low/Moderate Income Area Benefit:</b> the project/activity meets the needs of persons residing in an area where at least 51% of the residents are low or moderate income persons.
<b>XLow/Moderate Income Clientele:</b> the activity benefits a group of persons (rather than residents in a particular area) 51% of whom are low or moderate income persons. The following groups are presumed to be Low/Moderate: abused children, battered spouses, elderly persons, adults meeting the <b>Bureau of Census' Current Population Reports</b> definition of "severely disabled", homeless persons, illiterate adults and persons living with AIDS.
□ <b>Low/Moderate Housing:</b> The project will provide or improve permanent residential structures which, upon completion, will be occupied by low and moderate income households. This includes but is not limited to acquisition or rehabilitation. Housing can be either owner or renter occupied units in one family or multi-family structures.
□ <b>Slum or Blighted Area:</b> the project is in a designated slum/blighted area as defined under State or local law and will address conditions that qualified the area as slum or blighted.
□ <b>Spot Blight:</b> the project will prevent or eliminate specific conditions of blight or physical decay outside a slum area. Activities are limited to clearance, historic preservation, rehabilitation of buildings, but only to the extent necessary to eliminate conditions detrimental to public health and safety.

Primary Beneficiary of Pro	<u>ject</u>		
☐ Homeless Individuals ☐ At-Risk Children & Yout ☐ Elderly Individuals X Individuals with Disabiliti X Low and Moderate Incom ☐ Other (please specify)	es		
<b>Program Funding</b>			
Identify and list amount of <u>prior</u> year Federal and/or State funding			
Source Capital Program	Amount \$50,000	Funding Period 7/1/14 – 6/30/15	
Identify <u>other</u> funding sources (non-federal/private)			
Source	Amount	Funding Period	
NA			

### **Target Population**

What are the characteristics of the client population to be served by this project? (Where applicable, please include total population (by age), number of families, income data such as median income, and other pertinent data, which applies specifically to the client.)

The entire Arlington Community will be served by completing this project.

Will all clients be residents of Arlington? If no, please provide percentage of non-Arlington residents.

Both Arlington residents and non-residents will benefit.

### **Service Need**

What need will be met by providing the proposed service to the community and the target population?

The facility will become accessible to all residents and non-residents that would like to enjoy the park.

What are the short-term goals and objectives for the contract period?

To have the facility be accessible to all.

How will the target population be reached?

Advertisement is done through the Arlington Public Schools and household mailing through the Recreation Department brochure.

How will client eligibility be documented?

The facilities will meet ADA requirements.

How will the project be managed and staffed?

The program is coordinated and run with current Recreation Department administrative staff.

What is the timetable for delivery of services?

The construction would begin in July 2015 and run through June 2016.

### 1. Budget Information:

a) Total Costs for the Proposed Activity/Project:

All Cost Items for the Activity/Project (Detail <u>ALL</u> Staff positions, support costs, and other expense items associated with the activity/project.)	Anticipated Costs for FY2015-2016
ADA required upgrades	\$23,170
Total Cost of the Astivity/Dusiest	
Total Cost of the Activity/Project →	\$23,100

### b) Show only the Cost items to be paid by the CDBG Grant:

Staff Positions and Expense Items to be paid by this requested CDBG Grant during FY 2015-2016	Amount
Same as above	\$23,170
Total Amount of this Grant Request for FY2015-2016 →	\$23,170

## c) Total sources of Income for the Proposed Activity, including CDBG funding:

All Sources of Income for this Activity/Project in FY2015-2016 (for example, town grants, state contracts, other federal funds, foundation and corporate grants, donations, etc.)	Anticipated Amount from Each Source
Amount of this C.D.B.G. grant request (Same as total of 1.b.)	\$23,170
Total Funding for the Service →	\$23,170

#### **CERTIFICATION**

I CERTIFY THAT ALL INFORMATION THAT IS SUBMITTED WITH THIS APPLICATION IS TRUE AND ACCURATE.

Name Title

Federal ID#



#### TOWN OF ARLINGTON

MASSACHUSETTS 02476 781 - 316 - 3090

### DEPARTMENT OF PLANNING and COMMUNITY DEVELOPMENT

MEMO TO: Adam Chapdelaine, Town Manager

Board of Selectmen

FROM: Carol Kowalski, Director of Planning and Community Development

DATE: January 20, 2015

SUBJECT: CDBG Program Year 41 – Request for Funds

On behalf of the Department of Planning and Community Development, I am pleased to submit to you the following requests for Community Development Block Grant (CDBG) funds for the program year July 1, 2015 through June 30, 2016.

#### Public Facilities & Improvements

Façade Improvement Program – This is a request for \$25,000 to fund the façade restoration/rehabilitation on commercial buildings.

#### **Planning**

**Planners** – This is a request for **\$40,000** to fund a portion of the salary and fringe benefits of the Planner and Assistant Director/Housing Director planning work. Duties and responsibilities involve data gathering, comprehensive planning, affordable housing planning and working with neighborhood residents on zoning and design studies.

**Planning & Zoning Studies** – This is to request \$75,000 for costs related to zoning studies, area design guidelines, and neighborhood input on area studies.

#### Administration

**Grants Administrator** – This is a request for **\$86,960** to fund the salary and fringe benefits of the Grants Administrator position. This staff person is responsible for the daily financial administration of the CDBG program and coordination of grant activities with program directors. The Grants Administrator is also responsible for maintaining all records and completing the reporting requirements of the CDBG program as required by HUD.

**General Administration** – This is a request for \$20,000 for administrative costs related to overall program management, coordination, monitoring, and evaluation as well as the Town's share of consortium related professional service fees.

#### **Agency & Project Summary Information**

Legal Name of Agency/Organization: Operation Success Learning Center

**Address: 45 Fremont Court** 

E-Mail: jmaguire924@hotmail.com

jmaguire@arlington.k12.ma.us

**Project Title: Operation Success Learning Center** 

**Amount of Funding Requested: \$6000.00** 

#### **Project Description:**

Homework Center located in Menotomy Manor at 45 Fremont Court which is a subsidized housing development in Arlington. The Center services students from 6th grade through college that reside in Menotomy Manor. The Center offers support with academic support as well as offer cultural events, and social/emotional workshops. The hours are 7:00-8:30 Monday through Thursday evenings during the academic school year.

#### **Project Eligibility**

This project/activity must meet **ONE** of the HUD National Objectives listed below. Please check applicable box.

**X**□**Low/Moderate Income Area Benefit:** the project/activity meets the needs of persons residing in an area where at least 33.33% of the residents are low or moderate income persons.

**X**□**Low**/**Moderate Income Clientele:** the activity benefits a group of persons (rather than residents in a particular area) 51% of whom are low or moderate income persons. The following groups are presumed to be Low/Moderate: abused children, battered spouses, elderly persons, adults meeting the **Bureau of Census' Current Population Reports** definition of "severely disabled", homeless persons, illiterate adults and persons living with AIDS.

□**Low/Moderate Housing:** The project will provide or improve permanent residential structures which, upon completion, will be occupied by low and moderate income households. This includes but is not limited to acquisition or rehabilitation. Housing can be either owner or renter occupied units in one family or multi-family structures.

	1 5	signated slum/blighted area as defined under State and the area as slum or blighted.	or
outside a slum area. Activ	ities are limited to cle	ate specific conditions of blight or physical decay arance, historic preservation, rehabilitation of minate conditions detrimental to public health and	
<b>Primary Beneficiary of P</b>	<u>roject</u>		
Homeless Individuals  X At-Risk Children & Elderly Individuals  X Individuals with Disa  X Low and Moderate In Other (please specify)	abilities		
Program Funding			
Identify and list amount	of <u><i>prior</i> y</u> ear Federal	and/or State funding	
Source	Amount	Funding Period	
CDBG	\$6000.00	2014/2015	
Identify other funding so	urces (non-federal/pr	rivate)	
Source	Amount	Funding Period	
Target Population			
	tion (by age), number	ion to be served by this project? (Where applicable of families, income data such as median income, as the client.)	

There are 34 children between the ages of 11 and 18.

Will all clients be residents of Arlington? If no, please provide percentage of non-Arlington residents.

• YES

#### **Service Need**

What need will be met by providing the proposed service to the community and the target population?

The need of providing a free, accessible, safe, and nurturing environment to receive academic assistance by highly qualified citizens and teachers.

What are the short-term goals and objectives for the contract period?

- To offer volunteer academic assistance throughout the school year Monday through Thursday evenings from 7:00-8:30 pm
- Staffed by qualified teachers and citizens
- To offer technology services in order to complete expected homework
- Offer MCAS tutorials during the year
- To be able to provide the participants with educational and cultural experiences outside of the homework center

How will the target population be reached?

- Obtain resident list from Housing Department and cross check it with middle and high school list
- Distribute open-house pamphlets to resident households
- Open House for parents and student participant
- Periodic meetings throughout the year.

How will client eligibility be documented?

• Client eligibility is documented through Arlington Housing Authority lists and Arlington Public School lists

How will the project be managed and staffed?

Operation Success is staffed by one supervisor and three to four adult volunteers Monday through Thursday nights.

What is the timetable for delivery of services?

• Open Success follows the Arlington Public School calendar and is opened Monday through Thursday evenings from 7:00-8:30 pm

### 1. Budget Information:

### a) Total Costs for the Proposed Activity/Project:

\$0.00
\$1700.00
\$1000.00
\$2100.00
\$250.00
\$500.00
\$350.00
\$350.00
\$600.00
\$6850.00

### b) Show only the Cost items to be paid by the CDBG Grant:

1. Backpacks	\$1000.00
2. Supplies- Computer and physical supplies	\$3800.00
3. Summer Reading Books	\$250.00
4. Outreach/parent and student	\$500.00
Total	\$5550.00

c)	<b>Total sources of Incom</b>	e for the Proposed Activity, i	ncluding CDBG fu	ınding:
<b>A</b>	ort of this C.D.D.C.	.4	L	\$5550.00
Amou	int of this C.D.B.G. grain	nt request (Same as total of 1	.b.) —	
		<u>CERTIFICATION</u>		
I CERTIFY AND ACC		TION THAT IS SUBMITTED W	VITH THIS APPLIC	CATION IS TRUE
Signature		Title: Co-Directors/ C	peration Success	Learning Center
Name	Janet Maguire Peggy Regan			

#### **Agency & Project Summary Information**

Legal Name of Agency/Organization: Arlington Council on Aging

**Address: 27 Maple Street** 

**Telephone No.** 781-316-3400 **Fax No.** 781-316-3409

E-Mail: scarp@town.arlington.ma.us

**Project Title: Life Line Services** 

**Amount of Funding Requested \$1,200** 

**Project Description:** Life Line Services in collaboration through a community Partner, Mt. Auburn Hospital provides a low cost method of offering Life Life services, which provides 24 hour monitoring while the senior is at home. If referred by the Council on Aging, Mt. Auburn will absorb the cost of the installation saving the senior \$50.

#### **Project Eligibility**

This project/activity must meet **ONE** of the HUD National Objectives listed below. Please check applicable box.

**X** Low/Moderate Income Area Benefit: the project/activity meets the needs of persons residing in an area where at least 33.33% of the residents are low or moderate income persons.

Low/Moderate Income Clientele: the activity benefits a group of persons (rather than residents in a particular area) 51% of whom are low or moderate income persons. The following groups are presumed to be Low/Moderate: abused children, battered spouses, elderly persons, adults meeting the Bureau of Census' Current Population Reports definition of "severely disabled", homeless persons, illiterate adults and persons living with AIDS.

□Low/Moderate Housing: which, upon completion, will is not limited to acquisition one family or multi-family st	be occupied by low and rehabilitation. Housing	moderate income househousehousehousehousehousehousehouse	olds. This includes but
☐Slum or Blighted Area: local law and will address co		<del>-</del>	
□ <b>Spot Blight:</b> the project voutside a slum area. Activition buildings, but only to the extra safety.	es are limited to clearance	, historic preservation, re	habilitation of
Primary Beneficiary of Pro	<u>ject</u>		
Homeless Individuals At-Risk Children & You x Elderly Individuals x Individuals with Disabili Low and Moderate Incor Other (please specify)	ties		
Program Funding			
Identify and list amount of	<i>prior</i> year Federal and/o	or State funding	
Source CDBG	Amount \$1,200	Funding Period FY15	
Identify <u>other</u> funding sour	ces (non-federal/private)	)	
Source MT. Auburn Widow's Fund	Amount \$200 (activation fee) \$360	Funding Period FY15 FY15	

#### **Target Population**

What are the characteristics of the client population to be served by this project? (Where applicable, please include total population (by age), number of families, income data such as median income, and other pertinent data, which applies specifically to the client.)

The target population are those Arlington residents that are 60 years and older. Moreover, these residents are identified as frail with multiple health issues, living alone or almost always alone that would warrant this type of service.

Will all clients be residents of Arlington? If no, please provide percentage of non-Arlington residents.

Only Residents of Arlington that are 60 years of age and older

#### Service Need

What need will be met by providing the proposed service to the community and the target population?

The frail elderly Arlington senior will know that emergency assistance is close at hand, if unable to reach the phone to dial 911. This service supports the concept of aging in place, even when living alone with one or more health issues.

#### What are the short-term goals and objectives for the contract period?

To provide a safety measure for those who live alone and/or are frail and subject to significant health issues and/or falls.

#### How will the target population be reached?

Target population will be reached via Social Work contact, COA monthly newsletter, Community Cable programming and periodic notices in the Arlington Advocate

#### How will client eligibility be documented?

Eligibility will be documented using the CDBG Client Beneficiary Form.

#### How will the project be managed and staffed?

Target population will be primarily identified through Social Work staff or Intake and Referral Specialist. Executive Director will approve all items. Mt. Auburn, via a partnership with the COA, will refer to Lifeline and establish connectivity. Mt. Auburn sends monthly bills to the COA for review, approval, and payment.

If the Sevoyan Personal Needs funds will be used in conjunction with the payment to Mt. Auburn, the Executive Director will approve all transactions.

#### What is the timetable for delivery of services?

Ongoing as needs are identified

### 1. Budget Information:

#### a) Total Costs for the Proposed Activity/Project:

All Cost Items for the Activity/Project (Detail <u>ALL</u> Staff positions, support costs, and other expense items associated with the activity/project.)	Anticipated Costs for FY 2015-2016
Social Work	\$80
Intake and Referral	\$60
Executive Director	\$80
Admin Asst to process payment	\$70
Monthly Fee paid to Mt Auburn @ \$30 pp -	\$1,200
	,
Total Cost of the Activity/Project →	\$1,490

### b) Show only the Cost items to be paid by the CDBG Grant:

Staff Positions and Expense Items to be paid by this requested CDBG Grant during FY 2015-2016	Amount
No staffing expense will be allocated for this grant request	\$0
Total Amount Paid to Mt Auburn for Monthly Fee of Lifeline	\$1,200
Total Amount of this Grant Request for FY 2015-2016 →	\$1,200

#### c) Total sources of Income for the Proposed Activity, including CDBG funding:

All Sources of Income for this Activity/Project in FY 2015-2016 (for example, town grants, state contracts, other federal funds, foundation and corporate grants, donations, etc.)	Anticipated Amount from Each Source
Amount of this C.D.B.G. grant request (Same as total of 1.b.)	\$1,200
Sevoyan Personal Needs – 8 @ \$210/each subsidy for FY16	\$1,680
(In FY16 Sevoyan Personal Needs will supplement the CDBG Grant to Provide more seniors this invaluable resource)	
In Kind – Mt. Auburn to absorb \$50 connection fee (8)	\$200
Total Funding for the Activity/Project →	\$3,080

#### **CERTIFICATION**

I CERTIFY THAT ALL INFORMATION THAT IS SUBMITTED WITH THIS APPLICATION IS TRUE AND ACCURATE.

Signature Susun R. Carp, m.S.

Name Susan R. Carp, m.S.

#### **Agency & Project Summary Information**

Legal Name of Agency/Organization: Town of Arlington Recreation

Address: 422 Summer Street, Arlington, MA 02474

**Telephone No.** 781-316-3880 **Fax No.**781-641-5495

E-Mail: jconnelly@town.arlington.ma.us

**Proj**ect Title: Ican Shine Learn to Bike Program

Amount of Funding Requested \$2,000

#### **Project Description:**

iCan Bike programs are for people with disabilities ages eight and up. The vast majority of people with disabilities never experience the thrill of independently riding a two-wheel bicycle during their lifetime. Research shows that over 80% of people with Autism and 90% of people with Down syndrome never learn to ride a two-wheel bicycle. Defying these odds is why I Can Shine exists!

Their adapted iCan Bike program resulted from more than twenty years of research by Dr. Richard E. Klein, a mechanical engineering professor, and his students at the University of Illinois at Urbana-Champaign. Dr. Klein retired from his academic career at the University of Illinois in 1998 and held the first bike camp in 1999 in LaCrosse, WI.

### **Project Eligibility**

This project/activity must meet <b>ONE</b> of the HUD National Objectives listed below. Please check applicable box.
□ <b>Low/Moderate Income Area Benefit:</b> the project/activity meets the needs of persons residing in an area where at least 33.33% of the residents are low or moderate income persons.
<b>XLow/Moderate Income Clientele:</b> the activity benefits a group of persons (rather than residents in a particular area) 51% of whom are low or moderate income persons. The following groups are presumed to be Low/Moderate: abused children, battered spouses, elderly persons, adults meeting the <b>Bureau of Census</b> : <b>Current Population Reports</b> definition of "severely disabled", homeless persons, illiterate adults and persons living with AIDS.
□ <b>Low/Moderate Housing:</b> The project will provide or improve permanent residential structures which, upon completion, will be occupied by low and moderate income households. This includes but is not limited to acquisition or rehabilitation. Housing can be either owner or renter occupied units in one family or multi-family structures.
□ <b>Slum or Blighted Area:</b> the project is in a designated slum/blighted area as defined under State or local law and will address conditions that qualified the area as slum or blighted.
□ <b>Spot Blight:</b> the project will prevent or eliminate specific conditions of blight or physical decay outside a slum area. Activities are limited to clearance, historic preservation, rehabilitation of buildings, but only to the extent necessary to eliminate conditions detrimental to public health and safety.

Primary Beneficiary	of Project	
☐ Homeless Individ☐ At-Risk Children☐ Elderly Individual X Individuals with D☐ Low and Moderate☐ Other (please specific please specific pleas	& Youth ls isabilities Income Area	
Program Funding		
Identify and list am	ount of <u>prior</u> year Federal a	and/or State funding
Source CDBG	Amount \$1,992	Funding Period 7/1/14 -6/30/15
Identify <u>other</u> fund	ing sources (non-federal/pri	vate)
Source	Amount	Funding Period
NA		

#### **Target Population**

What are the characteristics of the client population to be served by this project? (Where applicable, please include total population (by age), number of families, income data such as median income, and other pertinent data, which applies specifically to the client.)

Participants are riders who are children 8 years and up, as well as teens and adults, who have a diagnosed disability but are able to walk without assistive devices.

Will all clients be residents of Arlington? If no, please provide percentage of non-Arlington residents.

Both Arlington residents and non-residents will be eligible to register for the program. Arlington residents will be given first priority.

#### **Service Need**

What need will be met by providing the proposed service to the community and the target population?

I Can Shine bike uses adapted bicycles, a specialized instructional program and trained staff to enable individuals with disabilities to learn to ride a two-wheel bicycle.

What are the short-term goals and objectives for the contract period?

Same as above.

How will the target population be reached?

Advertisement is done through the Arlington Public Schools and household mailing through the Recreation Department brochure.

How will client eligibility be documented?

The program information will be kept at the Arlington Recreation Department

How will the project be managed and staffed?

The program is coordinated and run with current Recreation Department

What is the timetable for delivery of services?

administrative staff and community volunteers.

The program will be held during the 2016 April school vacation.

### 1. Budget Information:

#### a) Total Costs for the Proposed Activity/Project:

All Cost Items for the Activity/Project (Detail <u>ALL</u> Staff positions, support costs, and other expense items associated with the activity/project.)	Anticipated Costs for FY2015-2016
Professional Services ICan Shine Staff	\$9,900
Facility Rental	\$2,750
T-shirts for staff and participants	\$900
Trophies for participants	\$100
Office Supplies	\$100
Total Cost of the Activity/Project →	\$13,750

#### b) Show only the Cost items to be paid by the CDBG Grant:

Staff Positions and Expense Items to be paid by this requested CDBG Grant during FY 2015-2016	Amount
Professional Services ICan Shine Staff	\$9,900
Total Amount of this Grant Request for FY2015-2016 →	\$2,000

### c) Total sources of Income for the Proposed Activity, including CDBG funding:

All Sources of Income for this Activity/Project in FY2015-2016 (for example, town grants, state contracts, other federal funds, foundation and corporate grants, donations, etc.)	Anticipated Amount from Each Source
Amount of this C.D.B.G. grant request (Same as total of 1.b.)	\$2,000
Fees	\$7,900
Total Funding for the Service $\longrightarrow$	\$9,900

#### **CERTIFICATION**

I CERTIFY THAT ALL INFORMATION THAT IS SUBMITTED WITH THIS APPLICATION IS TRUE AND ACCURATE.

Signature	Title
Name	Federal ID#

### **Agency & Project Summary Information**

Legal Name of Agency/Organization: Town of Arlington Recreation

Address: 422 Summer Street, Arlington, MA 02474

**Telephone No.** 781-316-3880 **Fax No.**781-641-5495

E-Mail: jconnelly@town.arlington.ma.us

**Project Title:** Hockey Scholarships

Amount of Funding Requested \$5,300

#### **Project Description:**

Scholarships for participants in the youth hockey program who meet the required financial guidelines.

### **Project Eligibility**

This project/activity must meet <b>ONE</b> of the HUD National Objectives listed below. Please check applicable box.
□ <b>Low/Moderate Income Area Benefit:</b> the project/activity meets the needs of persons residing in an area where at least 51% of the residents are low or moderate income persons.
<b>XLow/Moderate Income Clientele:</b> the activity benefits a group of persons (rather than residents in a particular area) 51% of whom are low or moderate income persons. The following groups are presumed to be Low/Moderate: abused children, battered spouses, elderly persons, adults meeting the <b>Bureau of Census' Current Population Reports</b> definition of "severely disabled", homeless persons, illiterate adults and persons living with AIDS.
□ <b>Low/Moderate Housing:</b> The project will provide or improve permanent residential structures which, upon completion, will be occupied by low and moderate income households. This includes but is not limited to acquisition or rehabilitation. Housing can be either owner or renter occupied units in one family or multi-family structures.
□ <b>Slum or Blighted Area:</b> the project is in a designated slum/blighted area as defined under State or local law and will address conditions that qualified the area as slum or blighted.
□ <b>Spot Blight:</b> the project will prevent or eliminate specific conditions of blight or physical decay outside a slum area. Activities are limited to clearance, historic preservation, rehabilitation of buildings, but only to the extent necessary to eliminate conditions detrimental to public health and safety.

<b>Primary Beneficiary of Project</b>	<u>:t</u>		
☐ Homeless Individuals ☐ At-Risk Children & Youth ☐ Elderly Individuals ☐ Individuals with Disabilities X Low and Moderate Income A ☐ Other (please specify)			
Program Funding			
Identify and list amount of prior year Federal and/or State funding			
Source CDBG	Amount \$5,300	Funding Period 7/1/14 – 6/30/15	
Identify <u>other</u> funding sources (non-federal/private)			
Source	Amount	Funding Period	
NA			

### **Target Population**

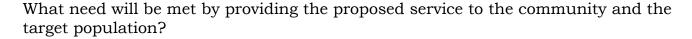
What are the characteristics of the client population to be served by this project? (Where applicable, please include total population (by age), number of families, income data such as median income, and other pertinent data, which applies specifically to the client.)

The scholarship applicants must meet specific income guidelines set by the CDBG program.

Will all clients be residents of Arlington? If no, please provide percentage of non-Arlington residents.

Yes

#### **Service Need**



These programs give to those who may not be able to afford youth hockey programs the opportunity to participate.

What are the short-term goals and objectives for the contract period?

To enable as many children to participate in Arlington Youth Hockey as possible.

How will the target population be reached?

Advertisement is done through the Arlington Public Schools and household mailing through the Recreation Department brochure. The Arlington Youth Hockey Club also advertises on their website and registration material.

How will client eligibility be documented?
The applications will be kept on file which will include a verification of income.
How will the project be managed and staffed?
The program is coordinated and run with current Recreation Department administrative staff.
What is the timetable for delivery of services?
The program year would begin in July 2015 and run through June 2016.

### 1. Budget Information:

a) Total Costs for the Proposed Activity/Project:

All Cost Items for the Activity/Project (Detail <u>ALL</u> Staff positions, support costs, and other expense items associated with the activity/project.)	Anticipated Costs for FY2015-2016
Hockey Program Re-imbursements	\$5,300
Total Cost of the Activity/Project →	Ф. 7.00
	\$5,300

#### b) Show only the Cost items to be paid by the CDBG Grant:

Staff Positions and Expense Items to be paid by this requested CDBG Grant during FY 2015-2016	Amount
Same as above	\$5,300
Total Amount of this Grant Request for FY2015-2016 →	\$5,300

### c) Total sources of Income for the Proposed Activity, including CDBG funding:

All Sources of Income for this Activity/Project in FY2015-2016 (for example, town grants, state contracts, other federal funds, foundation and corporate grants, donations, etc.)	Anticipated Amount from Each Source
Amount of this C.D.B.G. grant request (Same as total of 1.b.)	\$5,300
Total Funding for the Service →	\$5,300

#### **CERTIFICATION**

I CERTIFY THAT ALL INFORMATION THAT IS SUBMITTED WITH THIS APPLICATION IS TRUE AND ACCURATE.

Signature Title

Name Federal ID#

#### **Agency & Project Summary Information**

Legal Name of Agency/Organization: Food Link, Inc.

Address: Mailing address: 32 Oldham Rd., Arlington, MA 02474

**Telephone Number:** 781-641-0041 **Fax No.**: none

E-Mail: FoodLinkMA@gmail.com

**Project Title:** AHA Food Distribution Project

**Amount of Funding Requested: \$17,500** 

#### **Project Description:**

#### Food Link Background Information

Food Link, a 501(c)(3) organization, began in April 2012 as the Food Recovery Project with a mission to alleviate hunger locally by collecting donated, good quality, nutritious food and distributing it to organizations serving people in need. In April 2012, the volunteers consisted of the two cofounders who, in April 2012, collected and distributed about 150 boxes of bread mostly to the housing facilities operated by the Arlington Housing Authority.

As of January 2015, there are 55+ volunteers collecting and distributing over 1,200 boxes of donated, good quality, nutritious food each month. Approximately 80% of the food and effort benefit low-income residents of the Town of Arlington, including residents of Arlington Housing Authority facilities, and participants of the Arlington Food Pantry, Arlington EATS program and Arlington Boys & Girls Club . The remaining 20% benefit low-income residents of other Greater Boston communities. Food donors include Whole Foods Market, Trader Joe's, Panera Bread, Russo's and Bagelville.

The program continues to be heavily reliant on the two cofounders. The model, as it has been in the past, is not sustainable for the long term. However, Food Link's cofounders and board of directors are making changes. Food Link's 2015 operating

Food Link, Inc.

budget of approximately \$48,000 includes funds for operating a van, staffing, and outreach in order for it to operate for the long term. Food Link's capital budget of approximately \$15,000 includes funds for a used van. The program has relied heavily on donated time and coordination. The wear and tear on vans and the cost of fuel have been borne by its volunteers. While it is anticipated that this program continues to rely primarily on volunteer participation, it needs administrative and transportation costs covered from grants and donations. Through fundraising efforts in 2014, Food Link has received sufficient donations to hire a volunteer coordinator.

Food Link's efforts have shown tremendous promise and impact to low-income residents in Arlington. Because of Food Link, the Arlington Food Pantry is able to provide ample food, including fresh produce and meat, at its satellite location twice per month. Food Link delivers produce and bread twice per week to each of the five low-income housing facilities operated by the Arlington Housing Authority, enabling residents, with limited transportation options, to have available good quality, nutritious food. This has been happening for close to three years. Food Link operates seven days per week.

#### **Project Description**

Provide at least two deliveries per week of produce and bread to the following Arlington low-income facilities:

- Drake Village
- Cusack Terrace
- Winslow Tower
- Chestnut Manor
- Menotomy Manor

Provide at least three deliveries per week to the participants of the Minuteman Senior Services Congregate Dining program at the Central School (Arlington Senior Center).

#### **Project Eligibility**

This project/activity must meet **ONE** of the HUD National Objectives listed below. Please check applicable box.

**X** Low/Moderate Income Area Benefit: the project/activity meets the needs of persons residing in an area where at least 33.33% of the residents are low or moderate income persons.

residents in a par groups are presur adults meeting th	ticular area) 51% of ned to be Low/Mode e <mark>Bureau of Census</mark>	the activity benefits a group of persons (rather than whom are low or moderate income persons. The following erate: abused children, battered spouses, elderly persons, Current Population Reports definition of "severely adults and persons living with AIDS.
which, upon comp but is not limited	oletion, will be occup	ect will provide or improve permanent residential structures nied by low and moderate income households. This includes abilitation. Housing can be either owner or renter occupied actures.
	- '	is in a designated slum/blighted area as defined under State as that qualified the area as slum or blighted.
outside a slum are	ea. Activities are limi	t or eliminate specific conditions of blight or physical decay ted to clearance, historic preservation, rehabilitation of sary to eliminate conditions detrimental to public health and
Primary Benefic	iary of Project	
☐ Homeless Indi	viduals	
☐ At-Risk Childr	en & Youth	
<b>X</b> Elderly Individu	ıals	
old X Individuals with	ı Disabilities	
<b>X</b> Low and Moder	ate Income Area	
$\square$ Other (please :	specify)	
Program Fun Identify and list a Source	_	ur Federal and/or State funding Funding Period
	NONE	
<b>Identify <i>other</i> fu</b> Source	nding sources (non- Amount	-federal/private) Funding Period
Delivery Fees	\$ 2,600	7/1/14 - 12/31/14
Donations	\$13,500	1/1/14 - 12/31/14

#### **Target Population**

What are the characteristics of the client population to be served by this project? (Where applicable, please include total population (by age), number of families, income data such as median income, and other pertinent data, which applies specifically to the client.)

Low income elderly, disabled and families living in facilities operated by the Arlington Housing Authority (AHA). Public housing is for low-income households with incomes not higher than 80% of the Area Median Income for Arlington.

For Seniors (age 60+ and the disabled)

- Drake Village (216 units)
- Cusack Terrace (67 units)
- Winslow Tower (132 units)
- Chestnut Manor (100 units)
- Minuteman Senior Services Congregate Dining (Central School / Sr. Center location) (30 seniors)

#### For Families:

Menotomy Manor (179 units)

Estimated total population served is 1,000.

Will all clients be residents of Arlington? If no, please provide percentage of non-Arlington residents.

YES

#### **Service Need**

### What need will be met by providing the proposed service to the community and the target population?

Good quality, nutritious food, that helps maintain health, will be provided to the target population. This provides health benefits in a number of ways: 1) offering a wide variety of produce - fruits, vegetables, and salads, which helps to maintain a well-balanced diet 2) offset food costs thus providing money for other items such as medicine, clothing, phone and utilities and 3) community building by engaging residents to work collaboratively in food sorting and distribution.

#### What are the short-term goals and objectives for the contract period?

Provide good quality, nutritious food at least twice per week per residence community and at least three times per week to the Minuteman Senior Services Congregate Dining program (Central School / Senior Center location).

#### How will the target population be reached?

The target population will be reached as the food deliveries are made directly to the resident facilities and to congregate dining area of the Central School / Senior Center.

Below is the list of scheduled deliveries:

Drake Village (Mo, Fr & Su)

Cusack Terrace (Tu & Sa)

Winslow Tower (We & Sa)

Chestnut Manor (Tu & Fr)

Menotomy Manor (Mo, Tu, We)

Minuteman Sr. Services (Mo, We, Th, Fr)

A minimum combined total of 400 boxes of food will be delivered to the above facilities each month. For the grant period this will be a minimum of 4,800 boxes of food. For these purposes a box is considered the size of a standard banana box measuring  $15 \times 9 \times 18$  inches. The estimated average retail value of the food contained in each box is \$30 to \$60 per box. The weight of each box is 10 to 30 pounds. The total minimum retail value and weight of the food delivered is \$144,000 and 48,000 pounds respectively.

#### How will client eligibility be documented?

Since Food Link will be delivering the food directly to the Arlington Housing Authority (AHA) facilities, Food Link will be relying on AHA's documentation process. Similarly for the food made available to those participating in the Congregate Dining program provided by Minuteman Sr. Services (MSS), Food Link will rely on MSS's eligibility process.

#### How will the project be managed and staffed?

Food Link's program will be managed through a volunteer coordinator (organize & schedule volunteers; 10-12 hours per week), an administrator (manage day-to-day tasks; 10-15 hours per week), and a quality control person (monitors and ensures proper food handling; 2-4 hours per week). The majority of the work, which includes collecting and delivering the donated food, will be performed by 55+ volunteers (80 hours per week). Approximately 48% of the aforementioned time is for the benefit of the target group for this project / grant request.

Vehicles used for the program currently are personal vehicles of volunteers. Food is boxed and loaded into a volunteer's van and then delivered to the above-named facilities on the days noted. Food Link plans to acquire a van within the next six months. This van would be used to collect and distribute the food donations from Trader Joe's and Whole Foods Market as they are our largest donors.

#### What is the timetable for delivery of services?

These services are ongoing. The services will be provided on a daily basis (Sunday through Saturday). A minimum of two deliveries will be made each weekday and a minimum of one delivery will be made each weekend day for the duration of the grant period – July 1, 2015 – June 30, 2016.

#### **Budget Information:**

#### a) Total Costs for the Proposed Activity / Project:

(Detail ALL Staff positions, support costs, and other expense items associated with the activity/project)

All Cost Items for the Activity / Project	Anticipated Cost for FY 2015-2016
Administrator	\$ 6,182
Payroll taxes & benefits	1,700
Volunteer Coordinator	4,041
<b>Quality Control Person</b>	2,377
Van – maintenance, insurance, fuel	3,138
Supplies	856
Bookkeeping/record keeping	1,255
Web & IT costs	<u>951</u>
Total Cost of the Activity/Project	<u>\$20,500</u>

#### b) Show only the Cost items to be paid by the CDBG Grant:

Staff Positions and Expense Items to be paid by this requested CDBG Grant during FY 2015-2016

Administrator	\$ 6,182
Payroll taxes & benefits	1,700
Volunteer Coordinator	4,041
Quality Control Person	2,377
Van – maintenance, insurance, fuel	3,138
Supplies	62
Bookkeeping/record keeping	
Web & IT costs	
Total Amount of this Grant Request for FY 2015-2016	<u>\$17,500</u>

#### c) Total sources of Income for the Proposed Activity, including CDBG funding:

(for example, town grants, state contracts, other federal funds, foundation and corporate grants, donations, etc.)

	Anticipated Amount
All Sources of Income for this Activity/Project in FY 2015-2016	from Each Source
Amount of this C.D.B.G. grant request (Same as total of 1.b.)	\$17,500
Donations from the community	<u>3,000</u>
Total Funding for the Activity / Project	<u>\$20,500</u>

#### **CERTIFICATION**

I CERTIFY THAT ALL INFORMATION THAT IS SUBMITTED WITH THIS APPLICATION IS TRUE AND ACCURATE.

Signature: De anne Dupon

Title: President of Food Link, Inc.

Name: DeAnne Dupont

#### **Agency & Project Summary Information**

Legal Name of Agency/Organization: Fidelity House

Address: 25 Medford Street, Arlington, MA 02474

**Telephone No.** 781-648-2005 **Fax No.** 781-648-4604

E-Mail: <u>fidelityhouseordir@hotmail.com</u>, fidelityhouse@fidelityhouse.net

**Project Title:** Menotomy Manor Outreach Program

**Amount of Funding Requested \$18,000** 

**Project Description:** Our Menotomy Manor Outreach Program originated to directly address the developmental needs of Arlington's low income youth, offer opportunities, reduce the barriers that prevent participation (i.e. location and financial barriers) and help assimilate them into community wide programs. Menotomy Manor is the name of Arlington's low income housing development. The program includes free transportation to and from Fidelity House, free memberships for the youth, participation in and scholarships for our youth programs, on-site programming, Summer Camperships & free transportation to/from Fidelity House to attend our Summer Day Camp. It is a unique program in Arlington that is able to offer stability, long term benefits and has served well over a thousand children for a sustained period of time since its inception.

#### **Project Eligibility**

This project/activity must meet **ONE** of the HUD National Objectives listed below. Please check applicable box.

X Low/Moderate Income Area Benefit: the project/activity meets the needs of persons residing in an area where at least 33.33% of the residents are low or moderate income persons.

□ Low/Moderate Income Clientele: the activity benefits a group of persons (rather than residents in a particular area) 51% of whom are low or moderate income persons. The following groups are presumed to be Low/Moderate: abused children, battered spouses, elderly persons, adults meeting the Bureau of Census' Current Population Reports definition of "severely disabled", homeless persons, illiterate adults and persons living with AIDS.

one family or multi-family structures.
□Slum or Blighted Area: the project is in a designated slum/blighted area as defined under State or local law and will address conditions that qualified the area as slum or blighted.
□ <b>Spot Blight:</b> the project will prevent or eliminate specific conditions of blight or physical decay outside a slum area. Activities are limited to clearance, historic preservation, rehabilitation of buildings, but only to the extent necessary to eliminate conditions detrimental to public health and safety.
Primary Beneficiary of Project
<ul> <li>☐ Homeless Individuals</li> <li>☐ At-Risk Children &amp; Youth</li> <li>☐ Elderly Individuals</li> <li>☐ Individuals with Disabilities</li> <li>☐ Low and Moderate Income Area</li> <li>☐ Other (please specify)</li> </ul>

#### **Program Funding**

#### Identify and list amount of prior year Federal and/or State funding

Source Amount Funding Period CDBG funding \$14,000 7/1/14- 6/30/15

#### **Identify** <u>other</u> funding sources (non-federal/private)

Source Amount Funding Period United Way \$8,000 7/1/14-6/30/15

### **Target Population**

What are the characteristics of the client population to be served by this project? (Where applicable, please include total population (by age), number of families, income data such as median income, and other pertinent data, which applies specifically to the client.)

Our client population is the youth, 5-18 years old, that reside in the low/moderate income housing development in Arlington. The adult population that benefit include the parents/legal guardians of those children.

Will all clients be residents of Arlington? If no, please provide percentage of non-Arlington residents.

All Arlington residents

### **Service Need**

What need will be met by providing the proposed service to the community and the target population?

The need to increase self-reliance and further the social, physical and emotional growth of the individual is universal. This program insures that more youth in our community have the same opportunities for growth, regardless of financial considerations.

What are the short-term goals and objectives for the contract period?

Our Menotomy Manor Outreach Program objectives are to increase both the opportunities and participation of youth that reside at Menotomy Manor, provide prevention/intervention programming that meets the needs of the youth and their families, decrease barriers to participation by providing transportation, be a consistent presence in their developmental years and offer financial assistance year round.

How will the target population be reached?

- 1- Mailing to all residents of Menotomy Manor
- 2- Onsite meetings and program visibility
- 3- Information relayed through current clientele, tenant's association and local school liaisons.
- 4- A yearly onsite meeting

How will client eligibility be documented?

Parent/Guardians provide necessary information via membership forms, financial aid forms (including tax form or public assistance documentation). The Arlington Housing Authority provides financial guidelines that are required for tenants to be eligible to reside at Menotomy Manor.

How will the project be managed and staffed?

The Youth Program Director is responsible for overseeing the administrative, personnel and transportation needs of the Program. The Executive Director reviews all financial data. An adult Outreach Coordinator is responsible for handling the onsite daily requirements for the program with the assistance of college/high school staff.

What is the timetable for delivery of services?

Year round

Summer Camperships and transportation are provided June – August while

Memberships, program financial assistance, transportation and onsite programming are offered September – June.

## 1. Budget Information:

## a) Total Costs for the Proposed Activity/Project:

All Cost Items for the Activity/Project (Detail <u>ALL</u> Staff positions, support costs, and other expense items associated with the activity/project.)	Anticipated Costs for FY 2015-2016
Youth Program Director	\$6,750
Outreach Program Director	\$3,440
Free Memberships and activity scholarships	\$6,000
Summer Day Camp Camperships	\$12,000
Transportation costs to/from Menotomy Manor to Fidelity House	\$3,600
Additional Onsite Youth Supervisors, summer transportation staff	\$1,050
Periodic Mailings	\$360
Supplies for school year onsite program	\$300
Administrative costs	\$3,015
Total Cost of the Activity/Project →	\$36,515

### b) Show only the Cost items to be paid by the CDBG Grant:

Staff Positions and Expense Items to be paid by this requested CDBG Grant during FY 2015-2016	Amount
Free Memberships, Day Care and Program scholarships	\$4,000
Summer Day Camp Scholarships	\$9,000
Transportation costs to/from Fidelity House for the Day Camp & school yr.	\$2,500
Onsite staffing and supplies	\$2,500
Total Amount of this Grant Request for FY 2015-2016 →	\$18,000

### c) Total sources of Income for the Proposed Activity, including CDBG funding:

All Sources of Income for this Activity/Project in FY 2015-2016 (for example, town grants, state contracts, other federal funds, foundation and corporate grants, donations, etc.)	Anticipated Amount from Each Source
Amount of this C.D.B.G. grant request (Same as total of 1.b.)	\$18,000
United Way	\$8,000
Fidelity House Fundraising (through Flower Sales, Golf Tournament	\$10,515
Annual silent/live auction evening	
Total Funding for the Activity/Project →	\$36,515

### **CERTIFICATION**

I CERTIFY THAT ALL INFORMATION THAT IS SUBMITTED WITH THIS APPLICATION IS TRUE AND ACCURATE.

Signature

*Title* Youth Program Director

Name Lisa Urben

## TOWN OF ARLINGTON COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING APPLICATION FISCAL YEAR 2015-2016

### **Agency & Project Summary Information**

Legal Name of Agency/Organization: Fidelity House

Address: 25 Medford Street, Arlington, MA 02474

**Telephone No.** 781-648-2005 **Fax No.** 781-648-4604

E-Mail: <u>fidelityhouseordir@hotmail.com</u>; <u>fidelityhouse@fidelityhouse.net</u>

Project Title: Fidelity House Jobs, Jobs, Jobs

**Amount of Funding Requested \$5,000** 

**Project Description:** The Jobs, Jobs, Jobs program is designed to employ high school age youth from low to moderate income families. We provide job training and experience working with younger youth which benefits Fidelity House programs by having additional supervision for our 3-14 year old clientele.

### **Project Eligibility**

This project/activity must meet **ONE** of the HUD National Objectives listed below. Please check applicable box.

□ Low/Moderate Income Area Benefit: the project/activity meets the needs of persons residing in
an area where at least 33.33% of the residents are low or moderate income persons.
X Low/Moderate Income Clientele: the activity benefits a group of persons (rather than residents
in a particular area) 51% of whom are low or moderate income persons. The following groups are presumed to be Low/Moderate: abused children, battered spouses, elderly persons, adults meeting the
<b>Bureau of Census' Current Population Reports</b> definition of "severely disabled", homeless persons illiterate adults and persons living with AIDS.

□**Low/Moderate Housing:** The project will provide or improve permanent residential structures which, upon completion, will be occupied by low and moderate income households. This includes but

one family or multi-	3	using can be either owner or renter occ	upled units in
_		signated slum/blighted area as defined ed the area as slum or blighted.	under State or
outside a slum area.	Activities are limited to clear	nate specific conditions of blight or phy arance, historic preservation, rehabilitat minate conditions detrimental to public	ion of
Primary Beneficia	ry of Project		
Homeless Indiv X At-Risk Childre Elderly Individ Individuals with Low and Mode Other (please sp	en & Youth uals h Disabilities rate Income Area		
<u>Program Fundi</u>	ng		
Identify and list ar	nount of <i>prior</i> year Federal	and/or State funding	
Source CDBG	Amount \$4,000	Funding Period 2014-2015	
Identify <u>other</u> fund	ling sources (non-federal/pr	ivate)	
Source	Amount	Funding Period	

### **Target Population**

What are the characteristics of the client population to be served by this project? (Where applicable, please include total population (by age), number of families, income data such as median income, and other pertinent data, which applies specifically to the client.)

High school age youth.

Will all clients be residents of Arlington? If no, please provide percentage of non-Arlington residents.

Yes

### **Service Need**

What need will be met by providing the proposed service to the community and the target population? Providing jobs/work experience for teens during the summer.

What are the short-term goals and objectives for the contract period?

To provide job opportunities to teens.

How will the target population be reached?

Mailings and relaying of information to local school liasons.

How will client eligibility be documented?

Via income tax documents or other public assistance documentation.

How will the project be managed and staffed?

The Youth Program Director will oversee the project.

What is the timetable for delivery of services? Summer months

## 1. Budget Information:

## a) Total Costs for the Proposed Activity/Project:

All Cost Items for the Activity/Project (Detail <u>ALL</u> Staff positions, support costs, and other expense items associated with the activity/project.)	Anticipated Costs for FY 2015-2016
Funds to pay for teen jobs	5,000
Total Cost of the Activity/Project →	5,000

## b) Show only the Cost items to be paid by the CDBG Grant:

Staff Positions and Expense Items to be paid by this requested CDBG Grant during FY 2015-2016	Amount
	5,000
Total Amount of this Grant Request for FY 2015-2016 →	5,000

### c) Total sources of Income for the Proposed Activity, including CDBG funding:

All Sources of Income for this Activity/Project in FY 2015-2016 (for example, town grants, state contracts, other federal funds, foundation and corporate grants, donations, etc.)	Anticipated Amount from Each Source
Amount of this C.D.B.G. grant request (Same as total of 1.b.)	5,000
Total Funding for the Activity/Project →	5,000

## **CERTIFICATION**

I CERTIFY THAT ALL INFORMATION THAT IS SUBMITTED WITH THIS APPLICATION IS TRUE AND ACCURATE.

Signature

Title Youth Program Director

*Name* Lisa Urben

# TOWN OF ARLINGTON COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING APPLICATION FISCAL YEAR 2015-2016

### Agency & Project Summary Information

Legal Name of Agency/Organization: Arlington Council on Aging

Address: 27 Maple Street, Arlington, MA 02476

**Telephone No.** 781-316-3400 **Fax No.** 781-316-3409

E-Mail: scarp@town.arlington.ma.us

Project Title: Transportation Enterprise Fund

Amount of Funding Requested \$ 73,999

#### **Project Description:**

The Council on Aging's Transportation Program is one of the most important services offered to seniors in Arlington. Transportation to medical appointments and local stores and services are an essential part in helping seniors to remain independent and in the community. In addition, transportation to the Senior Center programs affords elders regular contact with others, a shared meal, and new learning experiences that only alleviate isolation but helps to mitigate depression.

The Transportation Program has three components: a subsidized taxi program for use within Arlington, two lift-equipped vans, which primarily transport elders to out of town medical appointments and to the Senior Center, and a Volunteer Medical Escort Service with mileage reimbursement. The in-town taxi service provides about 110 rides a month, serving 97 registered participants. The Council on Aging acts as an overseer- managing the program but contracting the actual service to a local taxi company. The taxi company is responsible for all expense relating to the running of its fleet, which provides service only within the Town of Arlington, Monday through Saturday.

The van component of the Transportation Program is comprised of two, 9 passenger lift-equipped vehicles. Office staff and volunteers take calls from clients requesting rides and the Van driver and Van Supervisor schedule the trips. Council on Aging drivers, one full-time and one-part time, provide the rides to the Senior Center and the medical appointments. All van-related expenses (driver salaries, maintenance, fuel, repair, purchase of the vans) are the responsibility of the Transportation Enterprise Program. Ride cost to Senior Center: \$1.50 participant fee each way, Ride Cost for Medical rides: \$20 round trip participant fee.

The Medical Escort program utilizes volunteers and the senior pays a \$20 out of town fee as well as tolls and parking. This program is utilized when COA Van transportation is not appropriate for the rider.

Project Eligibility

This project/activity must meet <b>ONE</b> of the HUD National Objectives listed below. Please check applicable box.
□ Low/Moderate Income Area Benefit: the project/activity meets the needs of persons residing in an area where at least 33.33% of the residents are low or moderate income persons.
<b>X</b> Low/Moderate Income Clientele: the activity benefits a group of persons (rather than residents in a particular area) 51% of whom are low or moderate income persons. The following groups are presumed to be Low/Moderate: abused children, battered spouses, elderly persons, adults meeting the <b>Bureau of Census' Current Population Reports</b> definition of "severely disabled", homeless persons, illiterate adults and persons living with AIDS.
□Low/Moderate Housing: The project will provide or improve permanent residential structures which, upon completion, will be occupied by low and moderate income households. This includes but is not limited to acquisition or rehabilitation. Housing can be either owner or renter occupied units in one family or multi-family structures.
□Slum or Blighted Area: the project is in a designated slum/blighted area as defined under State or local law and will address conditions that qualified the area as slum or blighted.
□ <b>Spot Blight:</b> the project will prevent or eliminate specific conditions of blight or physical decay outside a slum area. Activities are limited to clearance, historic preservation, rehabilitation of buildings, but only to the extent necessary to eliminate conditions detrimental to public health and safety.
Primary Beneficiary of Project
Homeless Individuals  At-Risk Children & Youth  x Elderly Individuals  x Individuals with Disabilities  Low and Moderate Income Area  Other (please specify)

### **Program Funding**

### Identify and list amount of prior year Federal and/or State funding

Source	Amount	Funding Period
CDBG	\$40,000	FY15
EOEA	\$200	FY15
Harry Barber Program	\$750	FY15
Town of Arlington	\$30,000	FY15

### Identify other funding sources (non-federal/private)

Source	Amount	Funding Period
Taxi Tickets	\$11,046 (annualized)	FY15
Van Fees Collected	\$5,800 (annualized)	FY15
Symmes Trust	\$15,000	FY15
Friends of ACOA	\$500	FY15
Volunteers (@ \$15/hr)	\$5,340	FY15

### **Target Population**

What are the characteristics of the client population to be served by this project? (Where applicable, please include total population (by age), number of families, income data such as median income, and other pertinent data, which applies specifically to the client.)

Arlington residents, 60 years and older, primarily of low-moderate income status; also low and moderate-income disabled resident.

Will all clients be residents of Arlington? If no, please provide percentage of non-Arlington residents.

All riders will be Arlington residents

### Service Need

What need will be met by providing the proposed service to the community and the target population?

**Goal 1**: To provide transportation for Arlington seniors to medical appointments in order to remove barriers to access to health care to maintain and improve health status.

Goal 2: To provide transportation for Arlington seniors to the Arlington Senior Center to have access to Minuteman Senior Services Meals; a low cost meal option of a \$2 donation.

Goal 3: To provide transportation for Arlington seniors to the Arlington Senior Center to participate in programs intended to increase mental and physical well-being through socialization, exercise, education, nutrition, and volunteer activities.

Goal 4: To provide transportation to help the Arlington senior live a dignified and engaged life in the Town of Arlington for every day errands which also helps local commerce.

What are the short-term goals and objectives for the contract period?

- A. To continue to provide a low cost, accessible transportation option for seniors to engage life in the Town of Arlington. This includes errands, community service, congregate meals, physical activity, social programs, and education.
- B. To continue to evaluate and enhance the much needed transportation program for the seniors in Arlington.
- C. Implement a transportation policy for any individual utilizing the Council on Aging Transportation services.
- D. Evaluate each client in the Dial A Ride Program and the COA Transportation program to determine if they are a qualified referral for the MBTA's, THE RIDE, which would provide another low cost flexible transportation option.

How will the target population be reached?

The Council on Aging utilizes a number of methods to reach the senior population within our mission. A monthly newsletter (3,500 per month) is distributed by mail, specific drop off locations, delivered electronically through the Town website, and available within the Senior Center. In addition, the COA utilizes local cable programming to disseminate information. In our constant outreach efforts, we also network with other agencies to ensure transportation options are discussed.

How will client eligibility be documented?

All riders will complete a CDBG Client Beneficiary form.

How will the project be managed and staffed?

The Council on Aging has an Intake and Referral Specialist, a Van Supervisor (.5), and dedicated volunteers that assist in the marketing, collection of data, and registration for the Dial A Ride program as well as the Council on Aging Van program.

Dial A Ride is based on annual registration. Taxi tickets are purchased at the COA. Once registered and tickets purchased, the client is able to contact the Taxi vendor directly. This enables the department to offer an alternative low income transportation option without carrying the burden of high administrative costs.

The Council on Aging Van Transportation program is managed by paid staff, however new procedures were implemented to include volunteers taking ride information, reducing administrative costs and better utilization of time. Utilizing volunteers help the department address the disparity between a full time van driver and a Van Supervisor that has approximately 17 hours per week for transportation.

The Executive Director must be available to facilitate transportation needs when the staffing level and demands conflict.

What is the timetable for delivery of services?

Ongoing

## 1. Budget Information:

## a) Total Costs for the Proposed Activity/Project:

All Cost Items for the Activity/Project (Detail <u>ALL</u> Staff positions, support costs, and other expense items associated with the activity/project.)	Anticipated Costs for FY 2015-2016
Salaries & Wages (FT Van Driver, PT Intake, PT Van Supervisor)	\$47,499
Longevity	\$700
Uniform	\$400
Expenses	\$11,000
Dial A Ride Taxi	\$20,000
PT Van Drivers to cover additional needs, vacation, and personal time off	\$11,000
Admin Staff to process payments	\$1,400
Total Cost of the Activity/Project →	\$91,999

### b) Show only the Cost items to be paid by the CDBG Grant:

Staff Positions and Expense Items to be paid by this requested CDBG Grant during FY 2015-2016	Amount
Salaries	\$41,899
Longevity	\$700
Uniform	\$400
Taxi Expense	\$20,000
PT Drivers to cover vacations, personal time, and extra hours	\$11,000
Total Amount of this Grant Request for FY 2015-2016 →	\$73,999

### c) Total sources of Income for the Proposed Activity, including CDBG funding:

All Sources of Income for this Activity/Project in FY 2015-2016  (for example, town grants, state contracts, other federal funds, foundation and corporate grants, donations, etc.)	Anticipated Amount from Each Source
Amount of this C.D.B.G. grant request (Same as total of 1.b.)	\$73,999
COA Transportation Program Fees	\$5,800
Dial A Ride Ticket Fees	\$11,046
Other State Revenue	\$200
Grants	\$15,000
Friends of Arlington COA	\$500
Total Funding for the Activity/Project →	\$106,545

### **CERTIFICATION**

I CERTIFY THAT ALL INFORMATION THAT IS SUBMITTED WITH THIS APPLICATION IS TRUE AND ACCURATE.

Signature SusuuR Carp

Title: Executive Director

Name Susan R. Carp, MS

# TOWN OF ARLINGTON COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING APPLICATION FISCAL YEAR 2015-2016

### **Agency & Project Summary Information**

Legal Name of Agency/Organization: Arlington Council on Aging

Address: 27 Maple Street, Arlington, MA 02476

**Telephone No.** 781-316-3400 **Fax No.** 781-316-3409

E-Mail: scarp@town.arlington.ma.us

Project Title: Code Red/My Daily Call (Arlington Cares Daily)

Amount of Funding Requested: \$1,250 (1 year)

#### **Project Description:**

CodeRed is the Town's emergency alert system and has been in place for two years. CodeRed, offers an add-on program called MyDailyCall. MyDailyCall, schedules calls to monitor those residents who are most vulnerable or at-risk. In the event the resident does not respond to the attempted calls or requests assistance during a call, emergency personnel are dispatched.

Having a system such as MyDailyCall frees up time that would be spent by COA staff monitoring these residents, and allows COA staff to focus on other programs and services. The \$1,250 funding provides coverage for a one-year contract and provides services for up to 12 residents.

### **Project Eligibility**

This project/activity must meet **ONE** of the HUD National Objectives listed below. Please check applicable box.

□Low/Moderate Income Area Benefit:	: the project/activity meets the needs of persons residing in
an area where at least 33.33% of the residence	lents are low or moderate income persons.

income persons. The following groups are ered spouses, elderly persons, adults meeting the finition of "severely disabled", homeless persons,
e or improve permanent residential structures I moderate income households. This includes but g can be either owner or renter occupied units in
ated slum/blighted area as defined under State or area as slum or blighted.
specific conditions of blight or physical decay ce, historic preservation, rehabilitation of the conditions detrimental to public health and
or State funding
Funding Period
FY15
e)
Funding Period

### **Target Population**

What are the characteristics of the client population to be served by this project? (Where applicable, please include total population (by age), number of families, income data such as median income, and other pertinent data, which applies specifically to the client.)

MyDailyCall is for at-risk or frail Arlington residents who do not have family available to check on them on a daily basis and who are unable to pay for such a service.

Will all clients be residents of Arlington? If no, please provide percentage of non-Arlington residents.

All participants will be Arlington residents who are 60 years of age and older.

### Service Need

What need will be met by providing the proposed service to the community and the target population?

The need for monitoring and emergency response of frail and vulnerable seniors.

What are the short-term goals and objectives for the contract period?

The short term goal is to safely maintain program clients.

How will the target population be reached?

COA staff

How will client eligibility be documented?

Each participant in the program will complete the CDBG Client Beneficiary Form. In addition, each program participant will complete a "My Daily Call" information sheet which is maintained at Arlington Police Dispatch.

How will the project be managed and staffed?

Once the information is input into the system, Arlington Police/Dispatch has the primary contact if there is an incident. Social Work staff and Executive Director will manage the data base for the benefit of the senior utilizing the service.

Ongoing

## 1. Budget Information:

## a) Total Costs for the Proposed Activity/Project:

All Cost Items for the Activity/Project (Detail <u>ALL</u> Staff positions, support costs, and other expense items associated with the activity/project.)	Anticipated Costs for FY 2015-2016
Annual Fee for the service	\$1,250
Dispatch/EMS *est	\$1,000
Executive Director	\$120
Social Work	\$80
Total Cost of the Activity/Project →	\$2,450

### b) Show only the Cost items to be paid by the CDBG Grant:

Staff Positions and Expense Items to be paid by this requested CDBG Grant during FY 2015-2016	Amount
Annual Service Fee for the program	\$1,250
Total Amount of this Grant Request for FY 2015-2016 →	\$1,250
	φ1,250

### c) Total sources of Income for the Proposed Activity, including CDBG funding:

All Sources of Income for this Activity/Project in FY 2015-2016 (for example, town grants, state contracts, other federal funds, foundation and corporate grants, donations, etc.)	Anticipated Amount from Each Source
Amount of this C.D.B.G. grant request (Same as total of 1.b.)	\$1,250
Total Funding for the Activity/Project →	\$1,250

### CERTIFICATION

I CERTIFY THAT ALL INFORMATION THAT IS SUBMITTED WITH THIS APPLICATION IS TRUE AND ACCURATE.

Signature Susan R. Carp, M.S.

Name Susan R. Carp, M.S.

## TOWN OF ARLINGTON COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING APPLICATION FISCAL YEAR 2015-2016

### **Agency & Project Summary Information**

Legal Name of Agency/Organization: Arlington Boys & Girls Club, Inc.

**Address: 60 Pond Lane** 

**Telephone No.** 781-648-1617

Fax No. 781-648-5064

E-Mail: dcurran@abgclub.org

Project Title: Boys & Girls Club Scholarships

**Amount of Funding Requested \$20,000** 

### **Project Description:**

The proposed funding will allow the Club to continue serving families who need financial assistance for child care and other programs. Each year becomes increasingly difficult for families to provide care for their children while they are at work. The requested funding will allow the Club to continue to provide top quality child care programs to children and families who need a helping hand. Each family will be required to meet income guidelines. Proof of income will be required.

### **Project Eligibility**

This project/activity must meet **ONE** of the HUD National Objectives listed below. Please check applicable box.

□Low/Moderate Income Area Benefit:	the project/activity meets the needs of persons residing	in
an area where at least 33.33% of the reside	ents are low or moderate income persons.	

**X**D**Low/Moderate Income Clientele:** the activity benefits a group of persons (rather than residents in a particular area) 51% of whom are low or moderate income persons. The following groups are presumed to be Low/Moderate: abused children, battered spouses, elderly persons, adults meeting the **Bureau of Census' Current Population Reports** definition of "severely disabled", homeless persons, illiterate adults and persons living with AIDS.

which, upon completion, wi	ll be occupied by lov or rehabilitation. Ho	rovide or improve permanent r w and moderate income house ousing can be either owner or r	holds. This includes bu
_		esignated slum/blighted area as ied the area as slum or blighted	
outside a slum area. Activit	ies are limited to cle	nate specific conditions of bligarance, historic preservation, reminate conditions detrimental	rehabilitation of
Primary Beneficiary of Pro	oject		
☐ Homeless Individuals  X☐ At-Risk Children & You ☐ Elderly Individuals ☐ Individuals with Disabil	ities		
Low and Moderate Income Other (please specify)	me Area		
Program Funding			
Identify and list amount of	<i>prior</i> year Federal	and/or State funding	
Source CDBG	Amount \$14,500	Funding Period July 14 – June 15	
Identify <u>other</u> funding sour	ces (non-federal/pr	rivate)	
Source Donations	Amount	Funding Period	

### **Target Population**

What are the characteristics of the client population to be served by this project? (Where applicable, please include total population (by age), number of families, income data such as median income, and other pertinent data, which applies specifically to the client.)

Client population differs year to year. This past year we served 35 families with over 80 children. Families that receive financial assistance from the Club must meet income guidelines. Children who live in public housing receive free or reduced membership.

Will all clients be residents of Arlington? If no, please provide percentage of non-Arlington residents. Over 90% of clients live in Arlington.

### Service Need

What need will be met by providing the proposed service to the community and the target population? Parents/Guardians need a safe place for their children to go and be active. The Club staff prides itself on providing programs/activities that help enhance the lives of children and shape their future. The club offers a broad range of programs in the following five core National Boys & Girls Club program areas: Character and Leadership Development; Education and Career Development; Health and Life Skills; The Arts; and Sports, Fitness and Recreation. All programs are designed to work towards positive outcomes for youth and reinforce necessary life skills. When children are at the Club parents know that their kids are in a safe place and are receiving positive direction from the staff.

What are the short-term goals and objectives for the contract period?

The Club provides many opportunities for families with children who benefit greatly from time spent at the Club. Children come to the Club to participate in many programs; programs such as Swim Lessons, Basketball, Games Room, Teen Room, STEM (Science, Technology, Engineering and Math), the Arts, Learning Center and more. Children also come to the Club to attend ABC Pre-School and the Afterschool Program.

How will the target population be reached?

The Club will reach the target population by working with other youth agencies, schools, Arlington Youth Consultation Center and Department of Children and Families. Other avenues that the Club will take to reach target population will include Facebook, Twitter and Patch, along with the Arlington Advocate and Arlington Shopper. Flyers will also be posted in and around town.

How will client eligibility be documented?

Clients will be required to meet income guidelines provided by CDBG and HUD. Clients will also be required to fill out and complete an application and provide proof of income from the prior year.

How will the project be managed and staffed?

The Club will have a designated staff member assigned to administer this project. This person will be responsible for collecting the necessary information from families seeking financial assistance as well as ensuring that all income criteria is met. All records will be kept in a secure location at the Arlington Boys & Girls Club.

What is the timetable for delivery of services? Scholarships are granted on a first come first serve basis. Scholarship recipients use funds immediately for programs, usually during the summer months. Membership to the Club lasts for one year.

## 1. Budget Information:

a) Total Costs for the Proposed Activity/Project:

All Cost Items for the Activity/Project (Detail ALL Staff positions, support costs, and other expense items associated with the activity/project.)	Anticipated Costs for FY 2015-2016
Scholarship Administrator	\$5,000
Support Staff	\$2,000
Scholarships for families	\$20,000
	:
	-
Total Cost of the Activity/Project →	\$27,000

### b) Show only the Cost items to be paid by the CDBG Grant:

Staff Positions and Expense Items to be paid by this requested CDBG Grant during FY 2015-2016	Amount	
Scholarships for families		\$20,000
	·	
Total Amount of this Grant Request for FY 2015-2016 →		#00.000
		\$20,000

## c) Total sources of Income for the Proposed Activity, including CDBG funding:

All Sources of Income for this Activity/Project in FY 2015-2016 (for example, town grants, state contracts, other federal funds, foundation and corporate grants, donations, etc.)	Anticipated Amount from Each Source
Amount of this C.D.B.G. grant request (Same as total of 1.b.)	\$20,000
Donations from Individuals	\$5,000
<b>Total Funding for the Activity/Project</b> →	\$25,000

I CERTIFY THAT ALL INFORMATION THAT IS SUBMITTED WITH THIS APPLICATION IS TRUE AND ACCURATE.

Executive Director

Signature

Derek F. Corran

# TOWN OF ARLINGTON COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING APPLICATION FISCAL YEAR 2015-2016

### **Agency & Project Summary Information**

Legal Name of Agency/Organization: Arlington Boys & Girls Club, Inc.

Address: 60 Pond Lane

**Telephone No.** 781-648-1617

Fax No. 781-648-5064

E-Mail:

dcurran@abgclub.org

Project Title: Jobs Jobs Program

**Amount of Funding Requested \$ 5,000** 

### **Project Description:**

The Jobs Jobs (JJJ program) provides teenage youth with an opportunity to gain valuable work experience. This program will allow for teenage youth to earn their own spending money and perhaps ease the financial burden that is placed on parents/caregivers.

Participants in the JJJ program will be part of our Junior Staff. The staff will provide teenage youth with skills to explore a variety of careers with an emphasis on human services, sense of business awareness, job readiness and employability skills.

The JJJ program participants will provide support to staff for a wide range of activities in the following core program areas (Education and Career Development; Health and Life Skills; The Arts; and Sports, Fitness and Recreation). All programs are designed to produce positive outcomes for youth and reinforce necessary life skills.

### **Project Eligibility**

This project/activity must meet **ONE** of the HUD National Objectives listed below. Please check applicable box.

□Low/Moderate Income Area Benefit:	the project/activity meets the needs of person	ons residing in
an area where at least 33.33% of the reside	ents are low or moderate income persons.	

□XLow/Moderate Income in a particular area) 51% of presumed to be Low/Moderate Bureau of Census' Current illiterate adults and persons	whom are low or m ate: abused children t Population Repo	oderate income persons. The hattered spouses, elderly p	ne following groups are ersons, adults meeting the
□ Low/Moderate Housing: which, upon completion, will is not limited to acquisition one family or multi-family s	ll be occupied by lo or rehabilitation. H	w and moderate income hou	seholds. This includes but
□Slum or Blighted Area: local law and will address co		-	
☐ <b>Spot Blight:</b> the project voutside a slum area. Activiti buildings, but only to the extrafety.	ies are limited to cle	earance, historic preservation	n, rehabilitation of
Primary Beneficiary of Pro	<u>ject</u>		
☐ Homeless Individuals  X☐ At-Risk Children & Yo ☐ Elderly Individuals			
☐ Individuals with Disabili☐ Low and Moderate Incom☐ Other (please specify)			
Program Funding			
Identify and list amount of	<i>nrior</i> vear Federal	and/or State funding	
Source CDBG	Amount \$4,000	Funding Period July 14 – June 14	
Identify <u>other</u> funding sour	ces (non-federal/pi	rivate)	
Source	Amount	Funding Period	

### **Target Population**

What are the characteristics of the client population to be served by this project? (Where applicable, please include total population (by age), number of families, income data such as median income, and other pertinent data, which applies specifically to the client.)

Clients ages 14 to 19 whose families meet the income guidelines provided by CDBG and HUD.

Will all clients be residents of Arlington? If no, please provide percentage of non-Arlington residents. Over 75 % of the clients live in Arlington.

### **Service Need**

What need will be met by providing the proposed service to the community and the target population? The Jobs Jobs program (JJJ) provides resources and activities to teens ages 14 to 19 that help our Junior Staff to develop leadership, employment skills, and a sense of community responsibility as well as understand the value of a career in helping others.

What are the short-term goals and objectives for the contract period?

To provide our youth with an opportunity to gain work experience in a safe environment. This will allow for teens to work and earn a paycheck which they may not be able to do elsewhere because they are too young, inexperienced, or simply cannot find a job.

How will the target population be reached?

The target population will be reached via the Arlington Boys & Girls Club, local high school guidance departments and AYCC.

How will client eligibility be documented?

Clients (parents/legal guardians of youth workers) must meet income guidelines provided by CDBG and HUD. Clients will be expected to fill out an application and provide proof of income for the prior year. All records will be kept secure at the Arlington Boys & Girls Club.

How will the project be managed and staffed?

The Arlington Boys & Girls Club staff will be responsible for distributing JJJ applications and will distribute applications to those who may be interested and meet eligibility criteria set forth by CDBG and HUD. The Arlington Boys & Girls Club will be responsible for interviewing youth and hiring youth to work for the Club. The Club will be responsible for maintaining accurate records for each teenager it chooses to employ.

What is the timetable for delivery of services? Delivery of services is usually provided during summer months.

## 1. Budget Information:

a) Total Costs for the Proposed Activity/Project:

All Cost Items for the Activity/Project (Detail <u>ALL</u> Staff positions, support costs, and other expense items associated with the activity/project.)	Anticipated Costs for FY 2015-2016
Job money for teens	\$5,000
Total Cost of the Activity/Project →	\$5,000

### b) Show only the Cost items to be paid by the CDBG Grant:

Staff Positions and Expense Items to be paid by this requested CDBG Grant during FY 2015-2016	Amount
Job money for teens	\$5,000

<b>Total Amount of this Grant Request for FY 2015-2016</b> →	\$5,000

c) Total sources of Income for the Proposed Activity, including CDBG funding:

All Sources of Income for this Activity/Project in FY 2015-2016 (for example, town grants, state contracts, other federal funds, foundation and corporate grants, donations, etc.)	Anticipated Amount from Each Source
Amount of this C.D.B.G. grant request (Same as total of 1.b.)	\$5,000
Total Funding for the Activity/Project →	\$5,000

### **CERTIFICATION**

I CERTIFY THAT ALL INFORMATION THAT IS SUBMITTED WITH THIS APPLICATION IS TRUE AND ACCURATE.

Title

Executive Director

Signature

Desek F. Curray

# TOWN OF ARLINGTON COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING APPLICATION FISCAL YEAR 2015-2016

### **Agency & Project Summary Information**

Legal Name of Agency/Organization: Town of Arlington, Arlington Youth Counseling Center

Address: 670R Massachusetts Avenue, Arlington, MA 02476

**Telephone No.** 781-316-3255

Fax No. 781-316-3261

E-Mail: cleger@town.arlington.ma.us

Project Title: Mental Health Counseling Services- Arlington Youth Counseling Center

Amount of Funding Requested \$25,000

### **Project Description:**

The Arlington Youth Counseling Center (AYCC) is a community-based, mental health counseling center serving children, adolescents and families living in Arlington. As a fully licensed agency, AYCC provides individual, family and group counseling, and psychiatric evaluation, consultation and medication management to clients suffering from a range of issues, including depression, anxiety and stress, family violence, behavioral difficulties, grief and loss, and substance abuse. It is well documented that, left untreated, such issues among children and adolescents are often debilitating. Early identification of childhood mental disorders and effective treatment are essential to preventing adverse consequences, and minimizing long-term disability. However, access to mental health services, particularly for children and adolescents, is grossly insufficient. The delivery of mental health services is often fragmented, and mental health agencies suffer from chronic financial instability due to high operating costs and inadequate reimbursements. In recent years, this has contributed to a sharp decline in the availability of mental health services for children and families, especially those with limited resources. AYCC is truly unique in that it is specifically dedicated to the treatment of community youth and families, and it is one of the only facilities in the area that accepts youth with public health insurance. Unlike many mental health agencies, AYCC does not selectively choose clientele based on their ability to pay. There are a number of families at AYCC who are uninsured or underinsured, and many others with private insurance who are unable to afford the high cost of deductibles or copayments. This request will enable AYCC to continue to provide critical mental health services to CDBG eligible families who are unable to afford health insurance deductibles, copayments, or full coverage of counseling and psychiatry sessions due to lapses in insurance coverage.

## **Project Eligibility**

This project/activity must meet <b>ONE</b> of the HUD National Objectives listed below. Please check applicable box.
□Low/Moderate Income Area Benefit: the project/activity meets the needs of persons residing in an area where at least 33.33% of the residents are low or moderate income persons.
X Low/Moderate Income Clientele: the activity benefits a group of persons (rather than residents in a particular area) 51% of whom are low or moderate income persons. The following groups are presumed to be Low/Moderate: abused children, battered spouses, elderly persons, adults meeting the Bureau of Census' Current Population Reports definition of "severely disabled", homeless persons illiterate adults and persons living with AIDS.
□Low/Moderate Housing: The project will provide or improve permanent residential structures which, upon completion, will be occupied by low and moderate income households. This includes but is not limited to acquisition or rehabilitation. Housing can be either owner or renter occupied units in one family or multi-family structures.
□Slum or Blighted Area: the project is in a designated slum/blighted area as defined under State or local law and will address conditions that qualified the area as slum or blighted.
□Spot Blight: the project will prevent or eliminate specific conditions of blight or physical decay outside a slum area. Activities are limited to clearance, historic preservation, rehabilitation of buildings, but only to the extent necessary to eliminate conditions detrimental to public health and safety.
Primary Beneficiary of Project
<ul> <li>Homeless Individuals</li> <li>At-Risk Children &amp; Youth</li> <li>Elderly Individuals</li> <li>✓ Individuals with Disabilities</li> <li>Low and Moderate Income Area</li> <li>Other (please specify)</li> </ul>

## **Program Funding**

## Identify and list amount of <u>prior</u> year Federal and/or State funding

Source	Amount	Funding Period
CDBG	\$17,500	7/1/2014-6/30/2015
State-DMH	\$112,000	7/1/2014-6/30/2015

### Identify other funding sources (non-federal/private)

Source	Amount	Funding Period
Symmes Foundation	\$15,000	7/1/2014-6/30/2015
Health Insurance Reimbursements	\$200,000	7/01/14-6/30/15
Client Copayments	\$30,000	7/01/14-6/30/15
Donations	\$50,000	7/01/14-6/30/15
School Contract	\$60,000	7/01/14-6/30/15
Town of Arlington	\$120,000	7/01/14-6/30/15

### **Target Population**

What are the characteristics of the client population to be served by this project? (Where applicable, please include total population (by age), number of families, income data such as median income, and other pertinent data, which applies specifically to the client.)

There are 249 active clients at AYCC representing over 210 families. Of these clients, 37% are children (12 and under), 44% are adolescents (13-19), and 19% are adults (20 and older). 53% of clients identify as female, and 47% as male. Roughly, 55% of AYCC clients are CDBG eligible.

Will all clients be residents of Arlington? If no, please provide percentage of non-Arlington residents.

All clients are residents of Arlington.

### Service Need

What need will be met by providing the proposed service to the community and the target population?

AYCC provides much needed mental health counseling, treatment and support to families in Arlington, especially those with limited resources. Currently, there are no other mental health counseling centers in the area available to serve low and moderate income children and families. Funding will be used to pay for health insurance copayments, insurance deductibles and for uninsured sessions for CDBG-eligible families who are unable to pay. Without this source of funding, many low and moderate income families would be unable to access critical mental health services due to overwhelming financial constraints. Many children who are struggling with anxiety, depression or other mental and behavioral disorders would otherwise go untreated, resulting in detrimental individual and societal costs, and perpetuating the cycle of poverty for many. In addition to direct counseling, the clinicians can refer clients to the Case Manager (funded elsewhere in the budget) to assist with applications for housing, food stamps and health insurance.

### What are the short-term goals and objectives for the contract period?

Goal	Objective 1	Objective 2	Objective 3
Goal 1: Low and moderate income youth and families will have immediate access to mental health counseling services and	Intake assessment will be done within three days of client first contact.	Client will be assigned to clinician within 7 days of intake assessment.	A regular review will be conducted to determine that there is a sufficient number of clinicians available to serve community.
Goal 2: Clients on MassHealth will be evaluated regularly to determine behavioral health needs and strengths.	Child and Adolescent Needs and Strengths (CANS) assessment will be conducted by clinician as mandated by MassHealth at first session.	A treatment plan will be put in place based upon CANS information that will best treat client.	A review of CANS will be conducted every 6 months to ensure progress.

### How will the target population be reached?

The target population is reached through the school and police referrals, housing authority referrals, courts, churches, hospitals and local physicians. The agency has an established network of agencies that regularly refer at-risk youth and families that are unable to access services elsewhere as a result of inability to pay. Many area counseling centers do not accept families that are on Mass Health or have long waiting lists that do not accommodate families in need of immediate assistance.

#### How will client eligibility be documented?

Client eligibility is determined and documented through an application process which requires copies of income tax returns from prior years, as well as general income verification methods. A separate file is kept on each client that receives CDBG funding.

#### How will the project be managed and staffed?

The program is managed by the Executive Director of AYCC. The program is staffed by Town salaried staff, including a psychiatrist, psychologist and two licensed clinical social workers, as well as 17 additional fee-for-service clinicians who are licensed clinical social workers, licensed mental health clinicians.

### What is the timetable for delivery of services?

Services will be provided from July 1, 2015 through June 30, 2016.

#### 1. Budget Information:

#### a) Total Costs for the Proposed Activity/Project:

All Cost Items for the Activity/Project (Detail <u>ALL</u> Staff positions, support costs, and other expense items associated with the activity/project,)	Anticipated Costs for FY 2015-2016
Salaries and wages	\$366,419
Fee for service clinicians	\$212,500
Agency expenses	\$17,100
Total Cost of the Activity/Project →	\$596,019

#### b) Show only the Cost items to be paid by the CDBG Grant:

Staff Positions and Expense Items to be paid by this requested CDBG Grant during FY 2015-2016	Amount
Co-payments for CDBG eligible clients	\$7,000
Entire session for CDBG eligible clients who are uninsured at time of service	\$18,000
WANDAN THE SEAST CONTROL STATE OF THE SEAST	
Total Amount of this Grant Request for EY 2015-2016 →	\$25,000

#### c) Total sources of Income for the Proposed Activity, including CDBG funding:

All Sources of Income for this Activity/Project in FY 2015-2016 (for example, town grants, state contracts, other federal funds, foundation and corporate grants, donations, etc.)	Anticipated Amount from Each Source
Amount of this C.D.B.G. grant request (Same as total of 1.b.)	\$25,00
Grants (Federal Drug Free Communities, and Symmes)	\$25,00
Insurance Reimbursements and copayments	\$292,00
Town of Arlington	\$120,00
Donations	\$95,00
School Contract	\$40,00
Total Funding for the Activity/Project →	\$597,00

#### **CERTIFICATION**

I CERTIFY THAT ALL INFORMATION THAT IS SUBMITTED WITH THIS APPLICATION IS TRUE AND ACCURATE.

Signature

Title: Executive Director of AYCC

Name: Colleen P. Leger

## TOWN OF ARLINGTON COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING APPLICATION

FISCAL YEAR 2015-2016

#### **Agency & Project Summary Information**

Legal Name of Agency/Organization: Arlington EATS (Eat All Through Summer)

Address: c/o The Thompson School, 187 Everett Street, Arlington, MA 02474

Telephone No. 857-205-5215(Susan Stewart); 617-365-4877 (Lauren Ledger)

**Fax No.** 781-316-1419 (Thompson School)

E-Mail: info@arlington-eats.org
Website: www.arlington-eats.org

**Project Title:** Arlington EATS: (Vacation Lunch Program) Feeding Arlington Students in Need When School is Out

#### **Amount of Funding Requested \$6,000**

**Project Description (summary):** There are over 500 students in Arlington who receive free and reduced price-lunch when school is in session. During weekends, school vacation weeks and over the summer vacation, these students do not have access to those meals. Arlington EATS addresses the need for supplemental food when school is not in session by doing the following:

- Offering lunch 4 days a week during the summer and over school vacation weeks
- Sending home fresh fruit, vegetables and other staples in our Weekend Food Bags, available year-round
- Having snacks available for any student who is hungry during the school day

The CDBG would help us grow our summer lunch program so we can help an even greater number of qualifying Arlington students.

**Project Description (detail):** Arlington EATS was founded in May 2014 to address a gap in the food safety net for Arlington students. We have known for decades that a student who is hungry in the classroom cannot thrive and focus on education. For this reason, the federal National School Lunch Program (NSLP) was created in 1946 and supplemented by the federal School Breakfast Program (SBP) piloted twenty years later. For the 180 days per year that school is typically in session, low-income students in grades K through 12 receive nutritious meals at school for little or no cost through these programs.

But what about the rest of the time? *Hunger doesn't take a vacation*. Weekends, school vacation weeks, and especially the long summer break deprive low-income students of this much-needed school-based meal. Nationwide, over 20 million children receive free or reduced-price lunch each school day, but fewer than half of them get breakfast, and only 10% have access to summer feeding sites. Historically there have been no sponsored summer feeding sites in Arlington. Arlington students have needed to access summer food programs in Somerville or Cambridge to replace the 50 lunches each student would be receiving at no cost, if school were in session.

We know that hunger and food insecurity exist in Arlington, as demonstrated by the increasing usage of Arlington Food Pantry services and consistent registration of over 500 students for the free and reduced-price meal program. For families facing incremental decreases in SNAP program benefits and other federal and state assistance programs, the need for supplemental food is most pronounced when school is not in session.

Arlington EATS fills this gap by providing nutritious food on weekends, school vacation weeks and during the summer vacation.

#### February and April School Vacation Weeks

During February and April school vacations in 2014, Arlington EATS provided 270 free student meals (at a cost of \$5 per meal by purchasing through the school Food Service) for eight out of the ten vacation days.

#### **Summer Vacation**

In the summer of 2014, what began as a small pilot project quickly grew into a substantial program. For seven weeks of summer vacation, Arlington EATS provided a total of 2,875 free student meals (at a cost of approximately \$1.50 per meal) operating on four out of five days in each week. Arlington EATS assembled a team of nearly 80 volunteers to shop for, make and distribute lunches at the Thompson school.

Since some of our participants were attending summer programs at Arlington Boys & Girls Club or Fidelity House, Arlington EATS granted funding to those sites to feed campers lunch and snack, as appropriate. This effort provided approximately 1,200 additional student summer meals.

Among more than two dozen community partners, several were especially active in supplying our summer program: Food Link, Arlington Food Pantry, Whole Foods, Roslindale Food Bank, Food for Free, Beaujolais Catering, My Brother's Place, and Zocalo Restaurant.

#### Weekends

In addition, summer Weekend Food Bags were provided for up to 25 families each week at no cost to the recipients or Arlington EATS. The Weekend Food Bag program

continued into the fall of 2014-2015 thanks to four community food drives, individual food donations, and our partnerships with Arlington Food Pantry, Food Link, and Food for Free. These bags of food always include many fresh fruits and vegetables, replacement meals for breakfast and lunch (eggs, bread, milk, cereal, etc) as well as shelf-stable items that are typically found at food pantries. In this program, between 1,800 and 2,000 free student meals—including enough supplies to feed the whole family—were provided to up to 45 families (often representing more than one student per household) for 12 weeks. Once again, we were able to obtain and distribute this food inexpensively (at a cost ranging from zero to \$10 per bag) because of our network of donors and volunteers.

#### **Snacks**

Finally, between 200 and 250 free nutritious snacks are provided to students <u>weekly</u>. These include fresh fruit, granola bars, cheese sticks, yogurt and the surprisingly popular roasted seaweed squares!

While the main goal of Arlington EATS is to feed students when school is not in session, we've found that there are a number of other tangible benefits resulting from our efforts. When we expand our view to evaluate the entire organization, Arlington EATS has four prongs to its mission:

- 1) To ensure that no Arlington child goes hungry when school is not in session
- 2) To provide a supportive and inclusive community to those in Arlington who struggle with food insecurity
- 3) To reduce waste of edible food that would otherwise be thrown away
- 4) To offer children and adult volunteers/donors in Arlington an easy way to give back to their community

We believe the key to our success is our ability to bring together multiple material and human resources in an efficient and effective way. We can make even the smallest donations impactful. As little as \$8 will replace the breakfast and lunch that a student typically receives at school, over the 2 days of a weekend and \$20 will replace those meals for the 5 days of a school vacation week. However, combined with community donations and deliveries from food rescue programs, we can often provide this food for even less.

Although Arlington EATS is a young organization, we have already established a track record of success. Families report that they are thankful that they don't have to make a decision between buying healthy food for their children and paying their utility bills. Teachers report that they are seeing fewer behavioral problems and seeing greater concentration by students during the school day. Our volunteers and donors report that they feel like they are connected to their community in a way that they have never been before. Arlington EATS is thrilled to help facilitate these changes and would be grateful for any financial support that the Town of Arlington CDBG may be able to give.

#### **Project Eligibility**

This project/activity must mee check applicable box.	t <b>ONE</b> of the HUD Na	ional Objectives listed below. Please	
		ect/activity meets the needs of persons idents are low or moderate income	
residents in a particular area) following groups are presume elderly persons, adults meeting	51% of whom are low d to be Low/Moderate g the Bureau of Cens	nefits a group of persons (rather than or moderate income persons. The abused children, battered spouses, sus' Current Population Reports illiterate adults and persons living with	
structures which, upon comple	etion, will be occupied t is not limited to acqu	sition or rehabilitation. Housing can be	
		nated slum/blighted area as defined unde nalified the area as slum or blighted.	er:
decay outside a slum area. A	ctivities are limited to o	specific conditions of blight or physical clearance, historic preservation, essary to eliminate conditions detrimenta	
Primary Beneficiary of Proje	<u>ect</u>		
<ul> <li>☐ Homeless Individuals</li> <li>X At-Risk Children &amp; Youth</li> <li>☐ Elderly Individuals</li> <li>☐ Individuals with Disabilities</li> <li>X Low and Moderate Income</li> <li>☐ Other (please specify)</li> </ul>			
Program Funding			
Identify and list amount of <u>p</u>	<u>rior y</u> ear Federal and	/or State funding	
Source	Amount	Funding Period	

Arlington EATS is in its first full year of operation. No direct federal or state funding has been received to date.

#### Identify other funding sources (non-federal/private)

Source	Amount	Funding Period
Cash from community donors and fundraisers	\$15,660	May 2014 - present
Gifts in Kind	difficult to quantify*	May 2014 - present

<sup>\*</sup>From the start of Arlington EATS operations, we have received weekly donations of food items in great quantity through Food Link, Food for Free, Whole foods, the Arlington Food Pantry and food drives conducted around the community. While we have begun in recent months to document the type and volume of material food donations, we regret that we do not have the records to accurately estimate the market value of these donations. We have received and passed along thousands of pounds of food over the last 8 months.

#### **Target Population**

What are the characteristics of the client population to be served by this project? (Where applicable, please include total population (by age), number of families, income data such as median income, and other pertinent data, which applies specifically to the client.)

The target client population for Arlington EATS is the 11% of Arlington students who qualify for the Federal Free and Reduced-price lunch program through the public schools, although others in the family also benefit from our programs.

(More on Federal Income Eligibility here: http://www.fns.usda.gov/sites/default/files/2014-04788.pdf)

INCOME ELIGIBILITY GUIDELINES [Effective from July 1, 2014 to June 30, 2015]

	Federal poverty guidelines—100%			Reduced price mea/s—185%						
Househald size	Annual	Monthly	Twice- monthly	8i-weekly	Weekly	Annual	Monthly	Twice- monthly	Bi-weekly	Weekly
		46	Contiguous	States, D.C.	Guern and T	erritories				
1	\$11,670	\$973	\$487	\$449	\$225	\$21,590	\$1,800	\$900	\$831	\$416
2	15,730	1,311	656	605	303	29,101	2,426	1,213	1,120	560
3 .,,.	19,790	1,650	825	762	391	36,612	3,051	1,526	1,409	705
4	23,850	1,989	994	918	459	44,123	3,677	1,839	1,698	849
5 .,,	27,910	2,326	1,163	1,074	537	51,634	4,303	2,152	1,986	993
6	31,970	2,665	1,333	1,230	615	59,145	4,929	2,465	2,275	1,138
7	36,030	3,003	1,502	1,396	693	66,656	5,555	2,778	2,564	1,282
8	40,090	3,341	1,671	1,542	771	74,167	6,181	3,091	2,853	1,427
Each add't family member		·	·	·						
add	+ 4,060	÷ 339	+ 170	÷ 157	+ 79	+ 7,511	+ 626	+ 313	+ 289	+ 145

District-wide, approximately 11% of students qualify for free and reduced-priced meals (over 500 students), with a significantly higher percentage present at the Thompson School (28% of students qualify). The Thompson School district includes Census blocs with some of the

lowest household incomes in Arlington. Residents of Menotomy Manor must meet federal guidelines for housing eligibility and include disabled individuals. While Arlington EATS has focused our efforts in the Thompson School district for our first year, we are also providing snacks and Weekend Food Bags for 6 students who attend the Dallin school. In addition, we have established volunteer contacts at all of the Arlington schools and look forward to expanding our reach in the near future.

Will all clients be residents of Arlington? If no, please provide percentage of non-Arlington residents.

All clients are residents of Arlington.

#### **Service Need**

### What need will be met by providing the proposed service to the community and the target population?

The purpose of Arlington EATS is to provide meals to students in need when school is not in session. Arlington EATS is fortunate to work with the Arlington Food Pantry, with whom we collaborate closely and share a reporting structure though the Arlington Health and Human Services Charitable Corporation 501(c)3. However the two organizations take a slightly different approach to the problem of hunger. Arlington EATS focuses solely on replacing meals that students miss out on when school is not in session. This well-defined mission allows us to meet the needs of our focused clientele in a familiar and comfortable setting—their school. Students, regardless of potential household insecurities and inconsistencies, can rely on the predictability of knowing where their next meal is coming from. By helping the children, we also have a conduit to the other members of the household and we supply food to them through the Weekend Food Bag program.

In addition, Arlington EATS provides a "second harvest" for donated food that might otherwise go uneaten. Approximately 40% of food (about \$165 billion worth) is thrown out in the United States every year. All of this uneaten food could feed 25 million Americans. Arlington EATS helps local businesses reduce their waste stream while giving back to the community. We provided a welcome end-use for our partners at Food Link and Food for Free who reclaim and redistribute thousands of pounds of food per month.

Finally, many members of the Arlington community want to volunteer and would like to involve several generations of their family, or want to commit fewer hours per month than required by other volunteer opportunities. Arlington EATS fills this need.

#### What are the short-term goals and objectives for the contract period?

During 2015 - 2016, we seek to expand our services by 60 to 80% by reaching more of our students in need, and their families. During the summer of 2014, we provided lunch for approximately 50 students and family members per day, 4 days per week, with weekend food bags going home to supplement food resources for the remainder of the week. For the summer of 2015, we are targeting 80 to 90 meals served, 4 days per week, with continued distribution of weekend food bags.

Here is a summary of additional 2015 - 2016 program year goals (beyond the Summer Vacation lunches):

- 250 student meals per week for students at summer day camp(66% increase)
- Targeting 60 to 80 weekend food bags during school year (double the 2014 number) - This target may significantly change/decrease with expanded operation of the second Arlington Food Pantry Location.
- Maintenance of Thompson School snack program (up to 300 snacks per week)
   Provide support for other schools to offer their own snack programs.
- 80 to 100 meals per day for February and April Vacation (up from an average of 50 meals per day in 2014)

#### How will the target population be reached?

We reach our target population through the local schools. We rely on the Principals, Administrative Assistants and Social Workers to encourage students in need to participate in the program. The vacation lunches and weekend food bags operate on an opt-in program where an invitation goes out to the school community and families sign-up to participate.

We reach out through extensive e-mail and social media networks. We have recruited residents of Menotomy Manor to spread word of the program within their personal networks. Local churches also assist in promoting the program to their members.

#### How will client eligibility be documented?

Our programs are designed to be inclusive, respectful and community oriented, and as such, we do not turn students or families away who request weekend food resources or come for vacation lunches. The Arlington School Food Services Department maintains a confidential database of students/families who qualify for free or reduced-price school meals. Though Arlington EATS does not have access to these lists for privacy reasons, those who do are able to encourage students and their families to take part in our program. When students/families opt-in to our program, a member of the school administration assigns them a number that we use to track their use of the program, while maintaining privacy.

#### How will the project be managed and staffed?

Arlington EATS is fortunate to have a talented core of leaders and volunteers—none of whom receive any monetary compensation. Through our community outreach, we have recruited a broad pool of volunteers of all ages who collect, retrieve, purchase, organize, and distribute food. At times, we contract through the school food services department for preparation and serving of vacation lunches, paid for by Arlington EATS.

#### What is the timetable for delivery of services?

Funding from the CDBG program would be used to partially fund our seven-week Summer 2015 program (July 6, 2015 through August 20, 2015). Arlington EATS will continue to offer services throughout the school year as described above.

### 1. Budget Information:

#### a) Total Costs for the Proposed Activity/Project:

All Cost Items for the Activity/Project (Detail ALL Staff positions, support costs, and other expense items associated with the activity/project.)	Anticipated Costs for FY 2015-2016
American Contract of the Charles of State of the Contract of t	
2015- 2016 Arlington EATS Budget Summary (Projected)	
- Summer Lunch Program w/weekend food bags	\$ 8,960
- EATS grants to feed campers at Arlington day camps	3,000
- School snack program (providing up to 300 snacks per week at school)	2,000
- Weekend Food Bags (38 weeks)	22,800
-February and April Vacation lunch program	3,200
-administration (printing, postage, website, social media outreach)	2,000
Total projected budget for 2015-2016 Arlington EATS (all programs)	\$41,960
Total Cost of the Activity/Project →	\$42,000

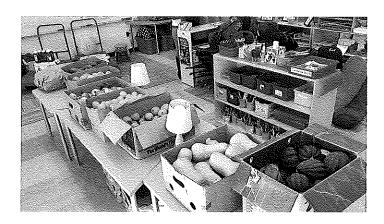
#### b) Show only the Cost items to be paid by the CDBG Grant:

Staff Positions and Expense Items to be paid by this requested CDBG Grant during FY 2015-2016	Amount
Summer 2015 Vacation Lunch program:	
7 weeks (July 6 - August 20), 4 days per week plus weekend food bags	
estimating 80 student meals per day at \$4 per meal	\$ 8,960
All funding goes directly to provide food for students (no paid staff)	
Minus donations sought from the community	-\$2,960
Total Amount of this Grant Request for FY 2015-2016 →	\$6,000

#### c) Total sources of Income for the Proposed Activity, including CDBG funding:

All Sources of Income for this Activity/Project in FY 2015-2016 (for example, town grants, state contracts, other federal funds, foundation and corporate grants, donations, etc.)	Anticipated Amount from Each Source
Amount of this C.D.B.G. grant request (Same as total of 1.b.)	
	\$ 6,000
*Donations from Interfaith community (local church contributions)	2,000
*Individual donations from general appeals and awareness campaigns	8,000
*Major community fundraising events	8,000
*Numerous small fundraisers (bake sale, town day, Feast of the East, etc)	. 8,000
*In-kind donations from local food vendors, restaurants, caterers, food drives, partnership with Arlington Food Pantry, Food Link, Food for Free, which reduces the amount of food that we directly purchase.	10,000
*All of these are estimates of the fundraising that must occur.	
Total Funding for the Activity/Project →	\$ 42,000

#### Pictures of Arlington EATS in action!





















#### **CERTIFICATION**

I CERTIFY THAT ALL INFORMATION THAT IS SUBMITTED WITH THIS APPLICATION IS TRUE AND ACCURATE.

Signature

Title Co-chairs of Arlington EATS

Name

Lauren Ledger

Susan Stewart

# TOWN OF ARLINGTON COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING APPLICATION FISCAL YEAR 2015-2016

Agency & Project Summary Information
Legal Name of Agency/Organization:Arlington High School Athletics
Address:869 Massachusetts Avenue, Arlington, MA 20474
<b>Telephone No.</b> 781-316-3551_ <b>Fax No.</b> 781-316-3558
E-Mail:mdlugolecki@arlington.k12.ma.us
Project Title:Financial Aid Athletic Scholarships
Amount of Funding Requested \$13,000
<b>Project Description:</b> Arlington High School provides athletic scholarships for student-athletes whose families do not have the funds to pay the athletic user fee. As research shows, participation in high school athletics yields statistically higher graduation rate, a higher GPA and lower disciplinary issues. Arlington High School strives to provide a platform for success and involvement for all students, regardless of economic status. As the numbers of involvement in athletics has increased steadily over the course of the last few years, the number of athletic scholarships granted has increased as well. Scholarships are provided for those at either a free or reduced rate, depending on financial need.
Project Eligibility
This project/activity must meet <b>ONE</b> of the HUD National Objectives listed below. Please check applicable box.
$\square$ <b>XLow/Moderate Income Area Benefit:</b> the project/activity meets the needs of persons residing in an area where at least 33.33% of the residents are low or moderate income persons.
□ X Low/Moderate Income Clientele: the activity benefits a group of persons (rather than residents in a particular area) 51% of whom are low or moderate income persons. The following

	us' Currei	nt Population I	dren, battered spouses, elderly persons, adults <b>Reports</b> definition of "severely disabled", ith AIDS.
which, upon completion, will	l be occupior rehabilita	ed by low and r	or improve permanent residential structures moderate income households. This includes but can be either owner or renter occupied units in
□Slum or Blighted Area: local law and will address co		_	ed slum/blighted area as defined under State or area as slum or blighted.
outside a slum area. Activitie	es are limit	ed to clearance	pecific conditions of blight or physical decay , historic preservation, rehabilitation of conditions detrimental to public health and
Primary Beneficiary of Pro	<u>ject</u>		
Homeless Individuals At-Risk Children & You Elderly Individuals Individuals with Disabili Low and Moderate Incor x Other (please specify)	ties		
<b>Program Funding</b>			
Identify and list amount of	<i>prior</i> year	Federal and/o	r State funding
Source CDBG Grant	Amount	\$8,000.00	Funding Period
Identify <u>other</u> funding sour	ces (non-fe	ederal/private)	
Source	Amount		Funding Period
None			

#### **Target Population**

What are the characteristics of the client population to be served by this project? (Where applicable, please include total population (by age), number of families, income data such as median income, and other pertinent data, which applies specifically to the client.)

The client population served by this project includes student-athletes whose families qualify for reduced or free lunch and reduced or free athletic user fees. The business office evaluates all applicants' income and need before determining the amount of scholarship provided. The scholarships allow students to participate regardless of economic status.

Will all clients be residents of Arlington? If no, please provide percentage of non-Arlington residents.

No. Due to the Metco program, some students that may qualify could live in outside of Arlington. However, all students attend Arlington High School. Less than 5% of our student-athletes have historically been Metco students.

#### **Service Need**

What need will be met by providing the proposed service to the community and the target population?

Student athletes will be afforded the ability to participate in athletics, providing them the benefits of structure after school, membership to a team and opportunities to learn life lessons including commitment, communication, time management, teamwork and sportsmanship.

What are the short-term goals and objectives for the contract period?

To foster an environment that affords opportunities for all of our students to become involved, develop life-skills and reap the benefits that research states are associated with interscholastic athletic programs- higher graduation rate, lower disciplinary issues and increased self-esteem/confidence.

How will the target population be reached?

All families of students interested in signing up for athletics will be notified of the scholarship opportunity and application process.

How will client eligibility be documented?

The business office collects, assesses and retains all applications that include W-2 forms and if applicable, the free and reduced lunch scholarship form at AHS.

How will the project be managed and staffed?

The athletic office and business office collaborate to manage and staff the program. No additional funds are used for staffing purposes.

What is the timetable for delivery of services?

Seasonal- fall, winter and spring athletic seasons.

#### 1. Budget Information:

#### a) Total Costs for the Proposed Activity/Project:

All Cost Items for the Activity/Project (Detail <u>ALL</u> Staff positions, support costs, and other expense items associated with the activity/project.)	Anticipated Costs for FY 2015-2016
Athletic Scholarships	\$13,000.00
Total Cost of the Activity/Project →	\$13,000.00

#### b) Show only the Cost items to be paid by the CDBG Grant:

Staff Positions and Expense Items to be paid by this requested CDBG Grant during FY 2015-2016	Amount

Total Amount of this Grant Request for FY 2015-2016 →	\$13,000.00
c) Total sources of Income for the Proposed Activity, including CDBG for	ınding:
All Sources of Income for this Activity/Project in FY 2015-2016 (for example, town grants, state contracts, other federal funds, foundation and corporate grants, donations, etc.)	Anticipated Amount from Each Source
Amount of this C.D.B.G. grant request (Same as total of 1.b.)	\$13,000.00
Total Funding for the Activity/Project →	\$13,000.00
CERTIFICATION	
ERTIFY THAT ALL INFORMATION THAT IS SUBMITTED WITH THIS APPLIC TO ACCURATE.	CATION IS TRUE

I CERTIFY THAT ALL INFORMATION THAT IS S	UBMITTED WITH	I THIS APPLICATION	IS TRUE
AND ACCURATE.			

Signature	Title
Name	

## TOWN OF ARLINGTON COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING APPLICATION FISCAL YEAR 2015-2016

#### **Agency & Project Summary Information**

#### Legal Name of Agency/Organization:

Town of Arlington Department of Planning and Community Development

Address: 730 Mass. Ave., Arlington

E-Mail: lwiener@town.arlington.ma.us

Project Title: Affordable Housing

**Amount of Funding Requested: \$525,000** 

Project Description: The Housing Corporation of Arlington has three active projects ongoing that are likely to need CDBG funding. 26 Westminster is a former church building located in Downing Square. HCA is working on a plan to build 8-12 units of affordable rental housing by adapting the current building. A Comprehensive Permit is needed to build multi-family housing in the R-1, Single Family Residence zone. CDBG funds were used in 2014 to purchase the property. They estimate another \$300,000 will be needed to develop the property. Other funding will come from the state and from private lenders. A second project is located at 117 Broadway, the former Broadway Diner. This building now accommodates the Food Pantry. They seek \$100,000 for predevelopment planning for this building. They anticipate this site will be redeveloped and will be a mixed use structure with commercial on the first floor, including the Food Pantry and another commercial use, and residential use above. Lastly, HCA is requesting about \$100,000 to conduct capital improvements to improve energy efficiency in its existing stock of two-family houses.

\$300,000	26 Westminster, 8-12 units
\$100,000	117 Broadway mixed use, pre-development planning
\$100,000	Energy efficiency capital improvements, 2-family houses
10,000	Director of Housing, including Monitoring activities
15,000	Legal and other outside services related to Affordable Housing
\$525,000	

#### **Project Eligibility**

This project/activity must meet **ONE** of the HUD National Objectives listed below. Please check applicable box.

□Low/Moderate Income Area Benefit: th	ne project/activity me	neets the needs of	persons residing in
an area where at least 33.33% of the resident	s are low or modera	ate income persor	ns.

□Low/Moderate Income Clientele: the activity benefits a group of persons (rather than residents in a particular area) 51% of whom are low or moderate income persons. The following groups are presumed to be Low/Moderate: abused children, battered spouses, elderly persons, adults meeting the Bureau of Census' Current Population Reports definition of "severely disabled", homeless persons illiterate adults and persons living with AIDS.
XX Low/Moderate Housing: The project will provide or improve permanent residential structure which, upon completion, will be occupied by low and moderate income households. This includes but is not limited to acquisition or rehabilitation. Housing can be either owner or renter occupied units in one family or multi-family structures.
□Slum or Blighted Area: the project is in a designated slum/blighted area as defined under State or local law and will address conditions that qualified the area as slum or blighted.
□Spot Blight: the project will prevent or eliminate specific conditions of blight or physical decay outside a slum area. Activities are limited to clearance, historic preservation, rehabilitation of buildings, but only to the extent necessary to eliminate conditions detrimental to public health and safety.
Primary Beneficiary of Project
XX Homeless Individuals  At-Risk Children & Youth Elderly Individuals Individuals with Disabilities Low and Moderate Income Area  XX Other (please specify) Low and Moderate Income Households

#### **Program Funding**

#### Identify and list amount of prior year Federal and/or State funding

Source	Amount	Funding Period
CDBG	\$360,859	2014
HOME	\$430,000	2014

#### Identify <u>other</u> funding sources (non-federal/private)

Source	Amount	Funding Period
TD Bank (Kimball-Farmer)	\$570,000	Acquisition and construction
Brookline Bank (Westminster)	\$785,000	Acquisition

#### **Target Population**

What are the characteristics of the client population to be served by this project? (Where applicable, please include total population (by age), number of families, income data such as median income, and other pertinent data, which applies specifically to the client.)

During the coming year (fiscal 2015) the Kimball Farmer House (1173 Mass. Ave.) will be completed and occupied by 3 low income households. The property will have one 1-bedroom unit and two 2-bedroom units. The Westminster property will receive permits and construction will begin during 2015. Because this is adaptive reuse, the construction period will be longer than the Kimball-Farmer House construction period. The 117 Broadway property will be in design in 2015. Lastly, the capital improvements planned for the 2 family houses will be completed in 2015. There will likely be 6-8 units improved with this funding. The income limit for all HCA properties is 60% of median income.

### Will all clients be residents of Arlington? If no, please provide percentage of non-Arlington residents.

Arlington residents are given preference for 70% of the units. It is State policy to require that 30% of units be open to non-residents, in keeping with fair housing practices.

#### Service Need

## What need will be met by providing the proposed service to the community and the target population?

According to the most recent census, over 2000 renter households in Arlington are both low and moderate income AND pay more than 30% of their income for rent. These are considered by HUD to be "cost burdened" households, and the most at risk for homelessness. The affordable housing created with the help of CDBG serves this population. In addition, both HCA and the Housing Authority report very long wait lists for their affordable housing.

#### What are the short-term goals and objectives for the contract period?

Three new affordable units completed (Kimball-Farmer), 8-12 units under construction (26 Westminster), and 10-20 in planning (117 Broadway). In addition, 6-8 existing units will be upgraded with energy related capital improvements.

#### How will the target population be reached?

The State requires that all affordable housing be affirmatively marketed in order to be counted on the Subsidized Housing Inventory. This is to ensure that units are marketed to a diverse population. HCA will develop an affirmative and fair housing marketing and selection plan for any new projects. Tenants will be selected by lottery.

#### How will client eligibility be documented?

All affordable housing requires affirmative marketing to ensure that units are marketed to a diverse population. HCA will develop an affirmative and fair housing marketing and selection plan for all new projects. Tenants will be selected by lottery.

How will the project be managed and staffed?

The Director of Housing oversees development projects managed by the Housing Corporation of Arlington. After completion, the Director of Housing monitors compliance with all regulations annually. That includes both physical property inspections and income compliance.

What is the timetable for delivery of services?

Kimball Farmer House will be occupied by the end of the fiscal year. Westminster will be under construction, and 117 Broadway will be in planning and design. The 2-family capital improvements will be complete.

#### 1. Budget Information:

a) Total Costs for the Proposed Activity/Project:

<b>ll Cost Items for the Activity/Project</b> Detail <u>ALL</u> Staff positions, support costs, and other expense items associated ith the activity/project.)	Anticipated Costs for FY 2015-2016
Director of Housing, including Monitoring	\$10,00
Legal and other services	\$15,00
Affordable housing development	\$400,0
Capital improvements, 2 family houses	\$100,0
tal Cost of the Activity/Project $ ightarrow$	\$525,00

#### b) Show only the Cost items to be paid by the CDBG Grant:

Amount

#### c) Total sources of Income for the Proposed Activity, including CDBG funding:

All Sources of Income for this Activity/Project in FY 2015-2016 (for example, town grants, state contracts, other federal funds, foundation and corporate grants, donations, etc.)	Anticipated Amount from Each Source
Amount of this C.D.B.G. grant request (Same as total of 1.b.)	\$525,000
HOME Admin	\$8000
HOME project funding	\$500,000
Total Funding for the Activity/Project →	\$1,033,000

#### **CERTIFICATION**

I CERTIFY THAT ALL INFORMATION THAT IS SUBMITTED WITH THIS APPLICATION IS TRUE AND ACCURATE.

Signature Lawra Whener Title Director of Housing

Name Lawra Wiener

## TOWN OF ARLINGTON COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING APPLICATION FISCAL YEAR 2015-2016

#### **Agency & Project Summary Information**

Legal Name of Agency/Organization: Arlington Council on Aging

Address: 27 Maple Street, Arlington, MA 02475

**Telephone No.** 781-316-3400 **Fax No.** 781-316-3409

E-Mail: scarp@town.arlington.ma.us

**Project Title: Adult Day Health Services** 

Amount of Funding Requested: \$10,000

## Project Description: To provide a subsidy for Adult Day Health Services for Arlington seniors.

According to data provided by the MA Healthy Aging Community Data Profile and the Alzheimer's Association, there are about 831 adults aged 65+ with Alzheimer's and related dementia's living in Arlington. Over 60% of caregivers in Arlington have to leave work early or go in late, or take time off, because of essential caregiving responsibilities. The Adult Day Health program offered by Cooperative Elder Services, Inc. (CESI) provides much needed respite for caregivers, so that they can go to work and not worry about their loved one's safety, or so that elderly spouses who are caregivers can get some rest during the day. Many of the clients' families express that they would not be able to take care of their loved one at home without the support of CESI in Arlington. Others say that they would have had to quit their jobs, resulting in significant financial loses, to care for their mother or father who has dementia or another chronic disease requiring full-time care.

Furthermore, 70% of the Arlington residents who attend the program are classified as low-income, with \$24,000 or less for annual income, and rely on support from MassHealth (Massachusetts Medicaid for impoverished seniors), the Veterans' Administration, and/or State Home Care funding from Minuteman Senior Services for basic necessities. Too often, clients have low-to-moderate income but are not eligible for funding from Minuteman or the VA, and would have to deplete all their savings to get on MassHealth. Without a viable source of funding, needs of many frail elders go unmet.

Access to scholarship funds could ensure access to Adult Day Health and nursing care, meals, and social services. Additional funds would mean that more elders could attend the program who have no other source of financial support and could have critical needs easily met by regular participation at CESI Arlington. One Arlington client who has Alzheimer's disease, receives scholarship funds to come an additional day each week, giving his wife essential respite. Another Arlington resident on scholarship has limited funds and cares for her disabled husband, while struggling with her own disabilities. Another client can only come one day per week because of low-income, yet really needs to come at least three days per week because of her advanced dementia and having a frail husband as the primary caregiver.

More scholarship funding could provide the following:

- 1. Offer more days of attendance for clients with an acute medical situation that requires daily monitoring by our nurses
- 2. Provide respite for a family caregiver who experiences a crisis and the elder needs to be at the program to maintain his/her safety
- 3. Give an additional day of attendance/week for current clients who need more supervision during the day or who are struggling with depression and live alone
- 4. Provide Adult Day Health services to more Arlington residents with chronic diseases like Alzheimer's, who would not otherwise have access to the program
- 5. Continue to provide community-based care to frail, at-risk elders to prevent frequent, avoidable hospitalizations and premature nursing home placement

CESI provides adult day health services to 115 Arlington seniors; 100 units of service for Arlington residents per week and about 4,800 units per year. Based on current funding financial assistance is provided to 15 Arlington seniors.

#### **Project Eligibility**

This project/activity must meet **ONE** of the HUD National Objectives listed below. Please check applicable box.

□Low/Moderate Income Area Benefit: the project/activity meets the needs of persons residing in an area where at least 33.33% of the residents are low or moderate income persons.

**X** Low/Moderate Income Clientele: the activity benefits a group of persons (rather than residents in a particular area) 51% of whom are low or moderate income persons. The following groups are presumed to be Low/Moderate: abused children, battered spouses, elderly persons, adults meeting the **Bureau of Census' Current Population Reports** definition of "severely disabled", homeless persons, illiterate adults and persons living with AIDS.

which, upon completion, will	be occupied by low and me rehabilitation. Housing o	or improve permanent residential structures noderate income households. This includes but can be either owner or renter occupied units in
□Slum or Blighted Area: the local law and will address con		ed slum/blighted area as defined under State or area as slum or blighted.
outside a slum area. Activitie	s are limited to clearance,	ecific conditions of blight or physical decay historic preservation, rehabilitation of conditions detrimental to public health and
Primary Beneficiary of Proj	<u>ect</u>	
Homeless Individuals At-Risk Children & Youth x Elderly Individuals x Individuals with Disabilit Low and Moderate Incom Other (please specify)  Program Funding	ies	
Identify and list amount of E	<i>rior</i> year Federal and/or	State funding
Source CDBG	Amount \$4,000	Funding Period FY15
Identify other funding source	es (non-federal/private)	
Source	Amount	Funding Period
None		

#### **Target Population**

What are the characteristics of the client population to be served by this project? (Where applicable, please include total population (by age), number of families, income data such as median income, and other pertinent data, which applies specifically to the client.)

The target population for this request is Arlington residents, 60 years and older which have memory impairment, including but not limited to Alzheimer's disease.

Will all clients be residents of Arlington? If no, please provide percentage of non-Arlington residents.

All clients receiving benefit from this grant request will be Arlington residents.

#### Service Need

### What need will be met by providing the proposed service to the community and the target population?

Cooperative Elder Services, Inc. (CESI) currently provides Adult Day Health services for 25 Arlington residents who attend the program 3 to 5 days each week. Overall, CESI provides 100 units of service for Arlington clients each week, at 400 units a month and 4800 units of service per year. Services include skilled nursing care, a light breakfast, hot lunch and afternoon snack, handicapped accessible door-to-door transportation, therapeutic exercise and diverse activities, specialized Alzheimer's programming, socialization with peers for emotional health, caregiver support, and social services.

Currently, there are approximately 831 people living with Alzheimer's disease in Arlington, with 2200 family caregivers struggling to manage. Over 60% of caregivers in Arlington have to leave work early or go in late, or take time off, because of essential caregiving responsibilities. The Adult Day Health program offered by CESI provides much needed respite for caregivers, so that they can go to work and not worry about their loved one's safety, or so that elderly spouses who are caregivers can get some rest during the day. Many of the clients' families express that they would not be able to take care of their loved one at home without the support of CESI in Arlington. Others say that they would have had to quit their jobs, resulting in significant financial loses, to care for their mother or father who has dementia or another chronic disease requiring full-time care.

Critical needs for Arlington elders include community-based nursing care for chronic conditions, proper nutrition and hydration, safe and supervised environment for those who have dementia, socialization for seniors who live alone and are at-risk for depression and anxiety, among other situations. Most of the clients would not be able to remain at home safely, putting them at-risk for nursing home placement, if they were not able to attend Arlington CESI.

#### What are the short-term goals and objectives for the contract period?

Increase the number of individuals to receive adult day health services

#### How will the target population be reached?

The target population will be reached through a variety of Social Work outreach programs as well as referrals from neurologists with diagnostic codes for dementia and Alzheimer. The professional staff at CESI also provide referrals.

#### How will client eligibility be documented?

Each family member responsible for the cognitively impaired individual seeking assistance will complete a CDBG Client Beneficiary Form. For confidentiality reasons, the invoice for services will reflect a number that has been assigned to each Arlington resident 60 years and older.

#### How will the project be managed and staffed?

Social Work staff at the COA or at Cooperative Elder Services will identify those in greatest need. There are potential referrals for neurologists that have access to patients with neurodegenerative diseases.

The Executive Director is sent an invoice from Cooperative Elder Services. The invoice is reviewed and approved, then forwarded to the administrative assistant for payment by grantor.

#### What is the timetable for delivery of services?

Ongoing as identified

#### 1. Budget Information:

#### a) Total Costs for the Proposed Activity/Project:

All Cost Items for the Activity/Project (Detail <u>ALL</u> Staff positions, support costs, and other expense items associated with the activity/project.)	Anticipated Costs for FY 2015-2016
Social Work	\$936
Intake and Referral	\$504
Admin Assist	\$840
Executive Director	\$328
CDBG Funding for Adult Day Health Services	\$10,000
Total Cost of the Activity/Project →	\$12,608

#### b) Show only the Cost items to be paid by the CDBG Grant:

Staff Positions and Expense Items to be paid by this requested CDBG Grant during FY 2015-2016	Amount
All funds will be paid to Cooperative Elder Services, Inc. with invoice	\$10,000
Total Amount of this Grant Request for FY 2015-2016 →	\$10,000
	\$10,000

#### c) Total sources of Income for the Proposed Activity, including CDBG funding:

All Sources of Income for this Activity/Project in FY 2015-2016 (for example, town grants, state contracts, other federal funds, foundation and corporate grants, donations, etc.)	Anticipated Amount from Each Source
Amount of this C.D.B.G. grant request (Same as total of 1.b.)	\$10,000
All Staff Salaries listed in 1 (a)	\$2,608
Total Funding for the Activity/Project →	\$26,208

#### **CERTIFICATION**

I CERTIFY THAT ALL INFORMATION THAT IS SUBMITTED WITH THIS APPLICATION IS TRUE AND ACCURATE.

Signature SusauRCap Title: Executive Director

Name Susan R. Carp, MS

## TOWN OF ARLINGTON COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING APPLICATION FISCAL YEAR 2015-2016

#### **Agency & Project Summary Information**

Legal Name of Agency/Organization:		
Arlington Commission on Disability		
Address:		
20 Academy Street Arlington, Ma. 02476		
Telephone No.	Fax No.	
781-316-3431	781-641-2103	
E-Mail:		
jjones@town.arlington.ma.us		

**Project Title:** 

Curb Cut Ramp Project

**Amount of Funding Requested** 

\$150.000.00

#### **Project Description:**

Funding from this project will be used for construction of curb cut ramps. These ramps will improve access and pedestrian safety for the elderly and disabled. If fully funded this project would result in the installation of approximately fifty curb cut ramps.

#### **Project Eligibility**

This project/activity must meet **ONE** of the HUD National Objectives listed below. Please check applicable box.

$\square$ Low/Moderate Income Area Benefit:	the project/activity meets	the needs of persons	residing in
an area where at least 33.33% of the reside	ents are low or moderate in	ncome persons.	

ticular area) 51% of whed to be Low/Moderate of Census' Current I	nom are low or moderate e: abused children, batter Population Reports defi		
upon completion, will be mited to acquisition or	be occupied by low and rehabilitation. Housing	moderate income households. This includes but	
•		_	
a slum area. Activities	are limited to clearance	, historic preservation, rehabilitation of	
y Beneficiary of Proje	<u>ect</u>		
At-Risk Children & Y Elderly Individuals Individuals with Disal Low and Moderate In	outh bilities come Area		
am Funding			
Identify and list amount of <u>prior</u> year Federal and/or State funding			
	Amount	Funding Period	
	\$125,000.00	07/01/14 - 06/30/15	
	ticular area) 51% of wheel to be Low/Moderate of Census' Current It adults and persons live (Moderate Housing: The adults acquisition or ally or multi-family structure of Blighted Area: the wand will address concernity of Blight: the project with a slum area. Activities as, but only to the extensive Beneficiary of Project (Moderate Individuals Individuals Individuals with Disal Low and Moderate Individuals Individ	ticular area) 51% of whom are low or moderate ed to be Low/Moderate: abused children, batters of Census' Current Population Reports define adults and persons living with AIDS.  Moderate Housing: The project will provide the adults and persons living with AIDS.  Moderate Housing: The project will provide the adults and persons living with AIDS.  Moderate Housing: The project will provide the adults are acquisition or rehabilitation. Housing will or multi-family structures.  In or Blighted Area: the project is in a designate where and will address conditions that qualified the adults are limited to clearance ago, but only to the extent necessary to eliminate the extension of Project  Homeless Individuals At-Risk Children & Youth Elderly Individuals Individuals with Disabilities Low and Moderate Income Area Other (please specify)  Amount  Amount	

### ${\bf Identify} \ \underline{\it other} \ {\bf funding} \ {\bf sources} \ ({\bf non\text{-}federal/private})$

Source Amount Funding Period

#### **Target Population**

What are the characteristics of the client population to be served by this project? (Where applicable, please include total population (by age), number of families, income data such as median income, and other pertinent data, which applies specifically to the client.)

The target population is elderly, and disabled individuals

Will all clients be residents of Arlington? If no, please provide percentage of non-Arlington residents.

This project will mainly be of benefit to Arlington residents, however this project will benefit all individuals using Arlington sidewalks.

#### **Service Need**

What need will be met by providing the proposed service to the community and the target population?

This project will improve pedestrian safety by eliminating a physical barrier that is encountered by elderly, disabled, parents pushing carriages, and other individuals.

What are the short-term goals and objectives for the contract period?

The goals for this contract period are to eliminate physical barriers that exist because of non-existing curb cut ramps and existing curb cut ramps that do not comply with ADA code requirements. Eliminating these physical barriers will improve accessibility and safety along Arlington sidewalks.

How will the target population be reached?

The target population of mobility-impaired residents will be served by the construction of curb cut ramps that will remove the physical barrier of curbing between the street and sidewalks.

How will client eligibility be documented?

How will the project be managed and staffed?

The Arlington Engineering Department along with the Commission on Disability Office will ensure that all curb cut ramps constructed or reconstructed meet ADA Code requirements.

What is the timetable for delivery of services?

The timetable for delivery of services is from July 1, 2015 through June 30, 2016.

#### 1. Budget Information:

#### a) Total Costs for the Proposed Activity/Project:

All Cost Items for the Activity/Project (Detail <u>ALL</u> Staff positions, support costs, and other expense items associated with the activity/project.)	Anticipated Costs for FY 2015-2016
Installation of approximately 50 curb cut ramps, by a private contractor	\$150,000.00
Total Cost of the Activity/Project →	\$150,000.00

#### b) Show only the Cost items to be paid by the CDBG Grant:

Staff Positions and Expense Items to be paid by this requested CDBG Grant during FY 2015-2016	Amount
Construction cost to install approximately 50 curb cut ramps.	\$150,000.00

<b>Total Amount of this Grant Request for FY 2015-2016</b> →	\$150,000.00

#### c) Total sources of Income for the Proposed Activity, including CDBG funding:

All Sources of Income for this Activity/Project in FY 2015-2016 (for example, town grants, state contracts, other federal funds, foundation and corporate grants, donations, etc.)	Anticipated Amount from Each Source
Amount of this C.D.B.G. grant request (Same as total of 1.b.)	\$150,000.00
C.D.B.G. is the only source of income to find this project.	
Total Funding for the Activity/Project →	\$150,000.00

#### **CERTIFICATION**

I CERTIFY THAT ALL INFORMATION THAT IS SUBMITTED WITH THIS APPLICATION IS TRUE AND ACCURATE.

Signature Title

Director of Housing & Disability

Programs

Name

John Jones

## TOWN OF ARLINGTON COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING APPLICATION FISCAL YEAR 2015-2016

#### **Agency & Project Summary Information**

Legal Name of Agency/Organization: Arlington Public Schools

Address: 869 Massachusetts Ave., Arlington 02476

**Telephone No.** 781-316-3502

Fax No. 781-316-3509

E-Mail: kbodie@arlington.k12.ma.us

Project Title: Fifth Grade Science Camp Scholarship

Amount of Funding Requested: \$17,160

**Project Description:** Each year, fifth grade students in the Arlington Public Schools are attend a four-day Science Camp at the W. Alton Jones Campus at the University of Rhode Island's Environmental Education Center (www.altonjonescamp.com). This program provides students with experimental hands-on science learning with highly enthusiastic and experienced educators. With 2,300 acres of lakes, forests, and farmland, the W. Alton Jones Campus offers an immense outdoor classroom that has provided learning, exploration, and adventure to Arlington students for years. At W. Alton Jones, students gain an understanding and appreciation of the natural world while learning about themselves and working collaboratively with others.

The cost of an Arlington student's attendance this year is \$385, which is normally paid by their family. In the case of low-income students, however, the cost can be prohibitive. Parent Teacher Organizations and related assistance funds in each school have provided scholarships for students who would otherwise not be able to attend, but providing this support can be burdensome, particularly in schools that have a higher percentage of low income students than other Arlington elementary schools. In these schools it is harder to raise substantial PTO funds from the parent community, and more funds need to be allocated to scholarships, which limits the overall support the PTO can provide the school. The District is requesting CDBG funding that will allow the district to provide Science Camp scholarships to students whose families qualify for Free or Reduced Lunch Status. The District is requesting sufficient funding to allow children from families who qualify for Free Lunch to attend free of charge, and for Reduced Lunch families to pay one-half the cost.

#### **Project Eligibility**

This project/activity must meet **ONE** of the HUD National Objectives listed below. Please check applicable box.

□Low/Moderate Income Area Benefit: the project/activity meets the needs of persons residing in an area where at least 33.33% of the residents are low or moderate income persons.

X Low/Moderate Income of in a particular area) 51% of we presumed to be Low/Moderate Bureau of Census' Current illiterate adults and persons li	whom are low or moderat e: abused children, batter <b>Population Report</b> s def	e income persons. T ed spouses, elderly	The following groups are persons, adults meeting the
□Low/Moderate Housing: which, upon completion, will is not limited to acquisition or one family or multi-family str	be occupied by low and rehabilitation. Housing	or improve permane moderate income he can be either owner	ent residential structures buseholds. This includes but or renter occupied units in
☐Slum or Blighted Area: the law and will address conditions		_	efined under State or local
□ Spot Blight: the project w outside a slum area. Activities buildings, but only to the extensafety.	s are limited to clearance	, historic preservatio	on, rehabilitation of
Primary Beneficiary of Proj	ect		
Homeless Individuals  X At-Risk Children & Y  Elderly Individuals  Individuals with Disabilit  Low and Moderate Incom  Other (please specify)  Program Funding	ies		
Identify and list amount of p	<u>orior</u> year Federal and/o	or State funding	
Source N/A	Amount	Funding Period	
Identify other funding source	es (non-federal/private	)	
Source	Amount Funding Period		Funding Period
Family payments	\$137,734.00		FY 2015
Elementary School PTOs & Private donors	\$ 11,758.00		FY 2015
Total	\$149,492.00		FY 2015

### **Target Population**

What are the characteristics of the client population to be served by this project? (Where applicable, please include total population (by age), number of families, income data such as median income, and other pertinent data, which applies specifically to the client.)

In the 2015-2016 school year, 45 current fourth grade students qualify for Massachusetts Free or Reduced Price School Meals. Forty-three of the students qualify for Free School Meals, and two qualify for Reduced Price. These students will be in fifth grade next year and will need financial assistance to attend Science Camp. The number of Free or Reduced Price School Meals fourth grade students in each elementary school ranges from a low of two to a high of 17. Currently, 38% of this year's Free and Reduced Price School Meal fourth grade students attend one elementary school.

To qualify for Free or Reduced Price School Meals, families fill out an application that shows the following income guidelines. The income shown is the level that qualifies for Reduced Price School Meals, with lower income levels necessary to qualify for Free School Meals.

FEDERAL ELIGIBILITY INCOME CHART School Year 2014-2015				
Household size	Yearly	Monthly	Weekly	
1.	\$21,590	\$1,800	\$416	
2	\$29,101	\$2,426	<b>\$</b> 560	
3	\$36,612	\$3,051	\$705	
4	\$44,123	\$3,677	\$849	
5	\$51,634	\$4,303	<b>\$</b> 993	
6	\$59,145	\$4,929	\$1,138	
7	\$66,656	\$5,555	\$1,282	
8	\$74,167	\$6,181	\$1,427	
Each additional person:	+7,511	+626	+145	

Income levels for Free and Reduced Price School Meals are adjusted each year, but this year's chart provides a good sense of the level of income, and therefore scholarship need, that these families represent.

Will all clients be residents of Arlington? If no, please provide percentage of non-Arlington residents.

Yes, all scholarship students will be residents of Arlington. At this time, the METCO grant provides scholarships for Boston resident families who need financial assistance for their children to attend camp.

### Service Need

What need will be met by providing the proposed service to the community and the target population?

Science Camp attendance is a highlight experience of an Arlington elementary education. For most students, it is their first extended time away from home with their fellow students and teachers. It is a strong community-building experience; a chance for social-emotional learning and a marker of the maturity and responsibility students have attained in the final year of elementary school. W. Alton Jones Camp provides top quality science education that is project-based and handson, offering students close interaction with the natural world in an experiential approach that cannot be replicated in the classroom. For many students, it lights a spark that carries over into their future educational lives.

What are the short-term goals and objectives for the contract period?

It is always the goal that all Arlington students attend Science Camp, regardless of financial status. PTOs and their related assistance funds at the elementary schools have stepped up to provide key funding for low income families, funds which are privately raised from their parent community. The burden of this type of assistance affects all elementary schools, but is particularly significant at schools that have a higher percentage of low income residents. Their PTOs allocate a larger percentage of funds to the schoolrship program, which reduces the funds available for in-school enrichment programming. Compounding the effect, the lower income of the school's families reduces the ability of the school's PTO to raise funds.

By funding Science Camp scholarships from outside the local parent community, the ability of all PTOs to provide a meaningful level of high quality in-school enrichment is enhanced. An enriched educational experience is a positive one for all students, and removing this financial burden from PTOs will increase the funding available for programming based in all elementary schools, and particularly in lower income schools.

### How will the target population be reached?

All fifth grade parents are informed of Science Camp beginning in spring of the prior school year, when they receive a letter notifying them of the upcoming fall camp. Each school distributes an information packet the first week of school to all fifth grade families. An Alton Jones representative visits each school and presents to each fifth grade classroom. There is also an informative Question and Answer Session for all interested parents (held at one school), with an Alton Jones Representative and the Arlington Public Schools Science Camp Coordinator. The Coordinator is currently Maggie Trivino, a Hardy School teacher.

Currently, parents go directly to their school principal to request scholarships. Parents may continue to do this, but scholarship applications will also be included in the information packet, with instructions to return the scholarship application directly to the APS Business Office.

### How will client eligibility be documented?

Families seeking scholarships will be required to provide proof of income in the same manner as when applying for Free and Reduced Price School Meals. To make the process efficient and simple for families, in the cover letter from the Superintendent attached to the annual Free and Reduce Price School Meals application, families are informed that:

"If eligible families are interested in receiving a waiver or reduced fees for the above mentioned programs, please make sure you complete the "Sharing Information with Other Programs" form included with the Free and Reduced Lunch Application packet. The information shared with other Arlington Public School Programs will only be whether your status is "Free" or "Reduced"."

Fifth grade Science Camp will be added to the list of other programs in the cover letter. Families that qualify for free meals will receive a full scholarship to Science Camp, and tamilies that qualify for reduced price meals will receive a 50% fee reduction.

### How will the project be managed and staffed?

APS Science Camp's management and staffing will be unchanged from prior years. Local coordination is managed by a teacher who handles this additional duty, for which they are paid a stipend. Beyond the coordinator position, Arlington teachers and teaching assistants attend camp to provide oversight and support for students, and they receive a stipend for these duties. Any student whose Individual Education Plan provides for an aide attends camp with their aide. Principals typically attend a portion of the session, and parents volunteer as chaperones. Arlington provides transportation to and from camp in a coach bus.

The Arlington Public Schools business office will manage the scholarship program, ensuring that the proper levels of scholarship funds are allocated to students' families. This office professionally handles other scholarships and fee waivers already. The business office will provide the scholarship payment to the Science Camp coordinator on a confidential basis.

### What is the timetable for delivery of services?

Should CDBG funds be allocated to this purpose, students attending camp in the fall of 2015 will receive CDBG scholarship support. Typically elementary students attend Science Camp in the first few months of the school year.

### 1. Budget Information:

### a) Total Costs for the Proposed Activity/Project:

All Cost Items for the Activity/Project (Detail ALL Staff positions, support costs, and other expense items associated with the activity/project.)	Anticipated Costs for FY 2015-2016
Stipend for APS Science Camp Coordinator	3,000.00
Stipends for teachers and teaching assistants	10,000.00
Transportation (coach buses)	20,300.00
W. Alton Jones Camp	135,200.00
Postage	150.00
Presentation with Alton Jones staff	350.00
Total Cost of the Activity/Project →	\$169,000.00

### b) Show only the Cost items to be paid by the CDBG Grant:

Staff Positions and Expense Items to be paid by this requested CDBG Grant during FY 2015-2016	Amount
W. Alton Jones Camp partial payment	17,160.00
Total Amount of this Grant Request for FY 2015-2016 →	\$17,160.00

### c) Total sources of Income for the Proposed Activity, including CDBG funding:

All Sources of Income for this Activity/Project in FY 2015-2016 (for example, town grants, state contracts, other federal funds, foundation and corporate grants, donations, etc.)	Anticipated Amount from Each Source
Amount of this C.D.B.G. grant request (Same as total of 1.b.)	17,160.00
Parent fees	151,840.00
Total Funding for the Activity/Project →	\$ 169,000.00

### **CERTIFICATION**

I CERTIFY THAT ALL INFORMATION THAT IS SUBMITTED WITH THIS APPLICATION IS TRUE AND ACCURATE.

Signature

Title Superintendent

Name

Kathleen Bodie



### **Transportation Advisory Commitee**

Summary:

Seth Federspiel (term to expire 12/31/2018)

### **ATTACHMENTS:**

Type

Reference Material

### Description

TAC recommendation to appoint, Federspiel cover letter and resume, Meeting notice



### TRANSPORTATION ADVISORY COMMITTEE

Arlington Planning Department, 730 Mass Ave, Arlington MA, c/o Laura Wiener

To: Board of Selectmen, Arlington, MA

From: Transportation Advisory Committee (TAC)

Subject: Nomination of Seth Federspiel to Full Membership

Date: 10 December 2014

The Executive Committee of the TAC respectfully requests that the Board of Selectmen appoint Seth Federspiel to replace Rich Turcotte, who resigned in November, as a full voting member of the TAC. Seth is currently a non-voting Associate and lives in East Arlington. He has been an enthusiastic member of the TAC since being appointed as an Associate and the Executive Committee feels he will contribute greatly to TAC's activities. We would move current at-large member Melissa Laube to fill the open Precinct 8-14 seat (Melissa resides in Precinct 13) and have Seth assume Melissa's current at-large seat.

Respectfully submitted,

Howard Muise, TAC Chairman

http://www.linkedin.com/in/federspiel

Seth, Federspiel@gmail.com • (401) 323-3084

Arlington Board of Selectmen 730 Massachusetts Ave. Arlington, MA 02476

June 20, 2014

Dear Board of Selectmen,

I am writing in application to the Associate Member position on the Transportation Advisory Committee. Having moved to East Arlington with my wife about a year ago, I am eager to continue getting involved in the community and believe I represent the young families who will enliven Arlington for years to come. I have always been interested in all forms of transportation and as someone who regularly walks, bikes, takes transit, and drives, I can relate to the full spectrum of users and issues around transportation in our community. My goal is to help make Arlington a stronger community by encouraging transportation that is both safe and enabling of a high quality of life.

Effective transportation is vital to the success of all communities. Whether for commerce, daily needs, or leisure, people and goods need to be able to get around safely and efficiently. The intertwined nature of transportation networks both within and between neighborhoods and towns makes designing effective transportation systems both challenging and full of opportunity. Building off extensive work on municipal sustainability, I believe in the concept of "livable" communities which are focused on people and provide them with the services they need to be happy and successful, of which transportation is one. Through training and my own experience, I have seen that the Millenials and Baby Boomers driving current trends in municipal design are seeking the ready accessibility to a variety of services and amenities that is found in communities which embrace integrative approaches to their transportation systems.

I am excited to see Arlington making the effort to involve its citizens in the planning and decision making processes around these themes through the Transportation Advisory Committee, and believe I can contribute valuable perspectives, energy and experience. At MassDEP, I work to implement holistic approaches to protecting the health of both people and the environment in Massachusetts while remaining cognizant of practical needs and limitations, much as those which apply to transportation systems. In my free time, I have been volunteering with the Massachusetts Bicycle Coalition to help promote safe and equitable use of transportation infrastructure by all users. Graduate level transportation planning classes and workshops along with professional environmental policy analysis and development have given me a variety of creative ideas to approaching complicated transportation challenges. Significant teaching and outreach experience enables me to effectively communicate complex concepts to a variety of stakeholders. I would eagerly apply these ideas and skills to recent TAC topics such as the Jason St. traffic study and Safe Routes to School initiative.

As someone looking to invest and give back to my community over the long term, I see the Transportation Advisory Committee as an ideal opportunity for me to apply my interests, experience, and enthusiasm in making Arlington a better, safer place in which to get around and live. I would be happy to discuss my interest in the Associate Member position further and look forward to being in touch in the coming weeks.

Sincaraly

Seth Federspiel

### **Seth Federspiel**

21 Lafayette St., Arlington, MA 02474

http://www.linkedin.com/in/federsplel

Seth.Federspiel@gmail.com • (401) 323-3084

### **EDUCATION AND TRAINING**

University of Michigan School of Natural Resources and Environment (Ann Arbor, MI)

Master of Science, Natural Resources and Environment: Environmental Policy and Planning

April 2012

Brown University (Providence, RI)

• Bachelor of Arts with Honors: Environmental Science

May 2007

### Transportation Planning Workshops and Courses

- Bike Infrastructure Planning and Design Workshop (Northeastern University)
- TransportationCamp New England 2014 (Massachusetts Institute of Technology)
- Massachusetts Sustainable Communities Conference; Systems and Solutions (University of Massachusetts)
- Transportation and Land Use Planning; Transportation, Energy and Climate Policy (University of Michigan)

### **WORK EXPERIENCE**

### Massachusetts Department of Environmental Protection, Environmental Analyst (Boston, MA)

September 2013 to Present

- Manage the Massachusetts Greenhouse Gas Reporting Program for large emitters including power plants, factories, and institutions, including GHG data collection, analysis, and program planning and support
- Contribute to analysis and development of long-term climate policy, such as regulations of stationary source
  greenhouse gas emissions under Section 111 of the Clean Air Act, to meet MA climate change goals
- Develop new regulations to limit emissions of high global warming-potential gases such as refrigerants and fluorinated gases, including stakeholder outreach and engagement

### U.S. Department of Energy, Energy Efficiency and Renewable Energy (EERE) Office of Strategic Programs, Policy and Analysis Fellow (Washington, DC) September 2012 to August 2013

- Develop and Implement the outreach component for EERE's Transportation Energy Futures study, including composition of outreach materials, organization of briefings and weblnars, and management of stakeholder engagement in collaboration with the EERE Communications team
- Encourage and accelerate the deployment of advanced technology vehicles by analyzing data and policy
  options to overcome market barriers and performing outreach support for EERE's EV-Everywhere Grand
  Challenge and Clean Cities technical assistance program

### Massachusetts Clean Energy Center (CEC), Wind Team Fellow (Boston, MA)

Summer 2012

 Co-developed and implemented new Community Energy Strategies program to provide technical support to MA municipalities in understanding, analyzing, and maximizing utilization of local clean energy resources in context of MA air pollution regulations and policies

### Michigan Green Communities Network, Master's Project Group Member (Ann Arbor, MI) Spring 2011 to 2012

- · Co-led policy focus within interdisciplinary team to strengthen Michigan Green Communities Network
- Rebuilt Green Communities Challenge reporting program to incentivize municipal sustainability initiatives
- Analyzed and developed funding sources, outreach strategies, and partnerships to support goals
- · Organized and implemented three regional workshops to share tools and engage network member cities

### E.W. Thurston Middle School, 7<sup>th</sup> Grade Science Teacher (Westwood, MA)

August 2007 to June 2010

- Planned, instructed, and graded five class sections (26 students each) on life, earth, & physical science topics
- Proposed, developed, and taught original climate change science curricular unit

### **VOLUNTEER EXPERIENCE**

Massachusetts Bicycle Coalition (Boston, MA)

Fall 2013 to Present

Young Professionals in Transportation (Boston, MA)

Fall 2013 to Present

Washington Area Bicyclist Association (Washington, DC)

September 2012 to August 2013

Cambridge Climate Congress (Cambridge, MA)

Fall 2009 to Summer 2010

### OFFICE OF THE BOARD OF SELECTMEN

STEVEN M. BYRNE, CHAIR JOSEPH A. CURRO, JR., VICE CHAIR KEVIN F. GREELEY DIANE M. MAHON DANIEL J. DUNN



730 MASSACHUSETTS AVENUE TELEPHONE 781-316-3020 781-316-3029 FAX

### TOWN OF ARLINGTON MASSACHUSETTS 02476-4908

January 13, 2015

Seth Federspiel
21 Lafayette Street
Arlington, MA 02474

Re: Appointment: Transportation Advisory Committee

Dear Mr. Federspiel:

As a matter of the standard appointment procedure, the Board of Selectmen requests that you attend a meeting of the Board of Selectmen at Town Hall, Selectmen's Chambers, 2<sup>nd</sup> Floor, 730 Massachusetts Avenue, on Monday, January 26th at 7:15 p.m.

It is a requirement of the Board of Selectmen that you be present at this meeting. Your presence will give the Board an opportunity to meet and discuss matters with you about the area of activity in which you will be involved.

Please contact this office to confirm the date and time with either Mary Ann or Fran at the above number.

Thank you.

Very truly yours, BOARD OF SELECTMEN

Marie a. Knowley

Marie A. Krepelka

Board Administrator

MAK:fr



### **Arlington Cultural Council**

**Summary:** Jeff Timperi (term to expire 1/31/2018)

**ATTACHMENTS:** 

Type

Reference Material 

Description

Arlington Cultural Council recommendation, Timperi resume, Meeting notice

MEMO

Date:

January 15, 2015

To:

Selectmen's Office / Town of Arlington

From:

Recording Secretary / Arlington Cultural Council

Re:

Appointment of new member to the Arlington Cultural Council

At its monthly business meeting on January 12, 2015, the Arlington Cultural Council unanimously approved the appointment of a new council member whose first terms begin immediately and expires in three years.

Name: Jeff Timperi

Address: 591 Summer St, Arlington, MA 02474

Phone: 617.852.5496

Email: jeff.timperi@gmail.com

Jeff's resume is attached for your reference. Thanks very much for your assistance.

### Jeffrey D. Timperi 591 Summer St, Arlington, MA 02474

Tel. 617.852.5496; E-mail: jeff.timperi@gmail.com

### **Professional Experience**

March 2011 to Present Massachusetts Emergency Management Agency Manager, Project Management Office

Currently, I am responsible for:

- Management and administration of several FEMA and US DOT grants (approximately \$7M annually) received by MEMA. These duties include application development, project management oversight, tracking and reporting on fiscal/project progress, and identification and resolution of underperforming projects;
- Managing MEMA's community sub-grant process (approximately \$2M annually) and supervising two grant management coordinators;
- Managing MEMA's Citizen Corps Program (CCP) and supervision of the CCP Coordinator. This involves working with federal, state, and local partners to coordinate statewide activities and develop related best practices for use at the local level; and
- Direct management of various special projects.

### December 2006 to March 2011, Assistant Director MA Executive Office of Public Safety and Security, Homeland Security Division Boston, MA

In this position, I was responsible for:

- Direct management and administration of approximately \$9M in federal port security grant funding, which involved engaging with multiple federal, state, and local stakeholders to develop plans, establish funding priorities, procure good/services via an RFP process, and managing the resulting contracts;
- Oversight of various management and administrative duties related to several federal homeland security grant programs with an approximate total of \$50M;
- Coordination of statewide efforts related to homeland security trainings and exercises;
- Preparing high-level briefings for management staff and the Undersecretary of Homeland Security. Briefing papers typically focused on policy/program analysis or funding recommendations; and
- Direct supervision of five employees

May 2004 to December 2006, Behavioral Health and Populations with Special Needs Liaison

MA Department of Public Health, Center for Emergency Preparedness Boston, Massachusetts

In this role, I was responsible for:

- Acting as a liaison between the Massachusetts Department of Public Health (MDPH) and the Massachusetts Department of Mental Health (MDMH) to coordinate statewide disaster behavioral health planning between our agencies;
- Managing all emergency preparedness initiatives within MDPH relating to individuals with access and functional needs;
- Administrative coordination with MDMH to manage a \$950,000 interagency service agreement related to disaster behavioral health initiatives; and
- Engaging in outreach and educational activities with other government and nongovernmental agencies around related planning initiatives.

### **Education**

### University of Massachusetts at Boston, December 2013

Practical Project Management course

### M.P.A., Suffolk University, 1999

Boston, Massachusetts

Master in Public Administration

### B.A., Westfield State College, 1995

Westfield, Massachusetts Bachelor of Arts (Music)

### **Volunteer Activities**

The Paulist Center, Wednesday Night Supper Club

### **Awards**

Council of State Governments, Henry Toll Fellow 2008

### OFFICE OF THE BOARD OF SELECTMEN

STEVEN M. BYRNE, CHAIR JOSEPH A. CURRO, JR., VICE CHAIR KEVIN F. GREELEY DIANE M. MAHON DANIEL J. DUNN



730 MASSACHUSETTS AVENUE TELEPHONE 781-316-3020 781-316-3029 FAX

### TOWN OF ARLINGTON MASSACHUSETTS 02476-4908

January 15, 2015

Jeff Timperi 591 Summer Street Arlington, MA 02474

Re: Appointment: Arlington Cultural Council

Dear Mr. Timperi:

As a matter of the standard appointment procedure, the Board of Selectmen requests that you attend a meeting of the Board of Selectmen at Town Hall, Selectmen's Chambers, 2<sup>nd</sup> Floor, 730 Massachusetts Avenue, on Monday, January 26th at 7:15 p.m.

It is a requirement of the Board of Selectmen that you be present at this meeting. Your presence will give the Board an opportunity to meet and discuss matters with you about the area of activity in which you will be involved.

Please contact this office to confirm the date and time with either Mary Ann or Fran at the above number.

Thank you.

Very truly yours, BOARD OF SELECTMEN

Marie A. Krepelka

Board Administrator

MAK:fr



**Request: Common Victualler License** 

**Summary:** Northender Italian Kitchen, 1345 Massachusetts Ave., Eyad Haddadeen

**ATTACHMENTS:** 

Description Type

Reference Material application 

### LICENSE APPLICATION REPORT

Type of License:	Common Victualler License
Name of Applicant:	Eyad Haddadeen d/b/a Northender Italian Kitchen
Address:	1345 Mass. Ave.
The following	Begin Departments have no objections to the issuance of said license:
• Fin • He • Bu • Pla  The following conditions reg • Po • Fin • He • Bu	calth calth calding canning ca
The following I (see attached)	Departments have objections to the issuance of said license:
<ul><li>Fin</li><li>He</li><li>Bt</li></ul>	lice re ealth hilding eanning

### ARLINGTON POLICE DEPARTMENT

Frederick Ryan Chief of Police



POLICE HEADQUARTERS 112 Mystic Street Telephone 781-316-3900

January 16, 2015

On Friday, January 16, 2015 at 12:45 PM, I called and spoke with Eyad Haddadeen regarding this application for a Common Victualler License for the Northender Italian Kitchen, located at 1345 Mass. Ave. Mr. Haddadeen stated that this will be his first time owning a business but has work in the food industry for years. Mr Haddadeen stated that he will be the owner as well as working in the restaurant in the day to day operations. Mr. Haddadeen stated that he will not be serving alcohol at this time. Mr. Haddadeen plans on opening up at the end of January into February.

I advised Mr. Haddadeen that the Board of Selectmen may be conducting C.O.R.I and S.O.R.I checks during the application process.

Pending the checks conducted by the Board of Selectmen's Office, Arlington Police Dept. is not aware of any law enforcement or public safety reasons to object to the Common Victuallers License for the Northender Italian Kitchen.

Respectfully Submitted,

Edward DeFrancisco

Stanature

1/20/15

RECEIVED

LES FORMARIOS DE PROSE

LES FORMARIOS DE PRO

### BOARD OF SELECTMEN TOWN OF ARLINGTON - INSPECTION REPORT

Report is due at the Office of the Board of Selectmen by, January 21, 2015 ONE REPORT IS REQUIRED FROM EACH DEPARTMENT.

Or	CI INO 14M AF	KEQUIKED	, 1,1//		Z T YATTATA T	•
-	4.0	404536	- 1			

Location:

1345 Massachusetts Ave

Applicant's Name:

Eyad Haddadeen

D/B/A:

Northender Italian Kitchen

Telephone:

978 235-3989

Department:

Sent Interoffice Mail & E-mail

Date: 1/16/15

**MEETING DATE: JANUARY 26, 2015** 

Departments:

RE: COMMON VICTUALLER

(NOTE: Formerly Bill's House of Pizza)

Police Fire

Board of Health

Building Planning

Comments by each Division or Department: Install or maintain all Fire protection devices, eguipment, and systems in accordance with current building code for occupancy type.

I have received the above report and acknowledge said inspection. I fully understand that no work is to commence at the premises of the proposed location of which is the subject matter of this inspection report until the license is approved by the Board of Selectmen; furthermore, any work done is done at the applicant's risk.

Applicant's Name: Eyad Haddadeen

Date: 1/20/15

### BOARD OF SELECTMEN Town of Arlington - Inspection Report

Report is due at the Office of the Board of Selectmen by, January 21, 2015 ONE REPORT IS REQUIRED FROM EACH DEPARTMENT.

Location:

1345 Massachusetts Ave

Applicant's name:

Evad Haddadeen

D/B/A:

Northender Italian Kitchen

Telephone:

978 235-3989

Department: Sent Interoffice Mail & E-mail

Date: 1/16/15

**MEETING DATE: 7/26/15** 

Department: Building Inspections

Re: COMMON VICTUALLER

Fire Police

Board of Health

Building Planning

Comments by each Division or Department:

The Building Department has no objections to issuing this license as long as all of the following conditions are complied with:

### Building

All building changes need building permits.

All sign changes need approval and sign permit.

Window signs cannot exceed 25% of window or fines will be levied.

Certificate of Occupancy is needed - \$36.00 fee.

The Director of Inspectional Services has no objection to the issuance/renewal of this license.

### Plumbing

The Inspector of Plumbing and Gasfitting has no objection to the issuance/renewal of this license.

All Plumbing and Gasfitting work requires that permits be obtained from this office for their respective trades by licensed contractors.

### Electrical

The Inspector of Wires has no objection to the issuance/renewal of this license.

The applicant acknowledges that this is a conditional approval of the premises only and is not to be construed as approval by the Inspector of Wires of concealed electrical wiring. Any new wiring must conform to the Mass. Electrical Code. Notify the Inspector of Wires in accordance with Chapter 143, Section 3L.

I have received the above report and acknowledge said inspection. I fully understand that no work is to commence at the premises of the proposed location of which is the subject matter of this inspection report until the license is approved by the Board of Selectmen; furthermore, any work done is done at the applicant's risk.

Applicant's Name: Eyod Haddadeen
Date: 1/20/15

### BOARD OF SELECTMEN TOWN OF ARLINGTON - INSPECTION REPORT

Report is due at the Office of the Board of Selectmen by, January 21, 2015 ONE REPORT IS REQUIRED FROM EACH DEPARTMENT.

Location:

1345 Massachusetts Ave

Applicant's Name:

Eyad Haddadeen

D/B/A:

Northender Italian Kitchen

Telephone:

978 235-3989

Department:

Sent Interoffice Mail & E-mail

Date: 1/16/15

**MEETING DATE: January 26, 2015** 

Departments:

**RE: COMMON VICTUALLER** 

(NOTE: Formerly Bill's House of Pizza)

Board of Health

Comments by each Division or Department:

The Office of the Board of Health has reviewed the plans for this establishment. A conditional approval letter was issued on January 15, 2015. The establishment has complied with the conditions outlined in the conditional approval letter and completed a successful preoperational inspection on January 16, 2015. Should the applicant garner the requisite approvals from other Town departments, this Office will issue a 2015 Permit to Operate a Food Establishment upon receipt of a completed annual permit application and associated fee.

I have received the above report and acknowledge said inspection. I fully understand that no work is to commence at the premises of the proposed location of which is the subject matter of this inspection report until the license is approved by the Board of Selectmen; furthermore, any work done is done at the applicant's risk.

Applicant's Name: Eyal Haddadeen

Date: 1/20/15

### **BOARD OF SELECTMEN**

### TOWN OF ARLINGTON - INSPECTION REPORT

Report is due at the Office of the Board of Selectmen by January 21, 2015

Location:

1345 Massachusetts Avenue

Applicant's Name:

Eyad Haddadeen

D/B/A:

Northender Italian Kitchen

Telephone:

978-235-3989

Department:

Sent Interoffice Mail & E-mail

Date: 1/16<sup>20</sup>/15

### **MEETING DATE 7/28/14**

Inspected By: Ted Fields 1.20.2015

Departments:

RE: Common Victualler

(Note: Formerly Bill's House of Pizza)

Police Fire

Board of Health

Building Planning

Comments by each Division or Department:

The business proposed for this site is a 750 square foot restaurant selling Italian food for consumption on and off the premises from 11am to 10pm Mondays through Sundays. There is proposed seating for 12 patrons with no assigned on-street or off-street parking spaces. It is a small enterprise serving the residential neighborhoods surrounding the Arlington Heights business district (zone B3). It is an appropriate type of business for this setting.

The Dept. of Planning and Community Development has no objection to the amendment of the establishment's Common Victualler's License as requested.

I have received the above report and acknowledge said inspection. I fully understand that no work is to commence at the premises of the proposed location of which is the subject matter of this inspection report until the license is approved by the Board of Selectmen; furthermore, any work done is done at the applicant's risk.

Applicant's Name:_	Eyod	Haddodeen	
Date: //20	115		

### OFFICE OF THE BOARD OF SELECTMEN

730 Massachusetts Avenue Town of Arlington Massachusetts 02476-4908

> (781) 316-3020 (781) 316-3029 fax

\$60.00 Filing Fee

### APPLICATION COMMON VICTUALLER LICENSE

☐ FOOD VENDOR LICENSE (Take Out Only)

You must complete an application packet from the Board of Health Department located at 27 Maple St.

You must have the completed application reviewed by the Inspections Department located at 51 Grove St. before filing this application with this office

Location 1345 Mass Ave
Name of Applicant Eyal Hoododeen
Corporate Name (if applicable) Northender Inc
D/B/A Northender Italian Kitchen
Date 1/16/15
Date 1110113

I/We hereby agree to conform in all respects to the conditions governing such License as printed in the By-Laws of the Town, and such other rules and regulations as the Selectmen may establish. With the signing of this application, the applicant acknowledges that:

- (A) it is understood that the Board is not required to grant the license.
- (B) no work is to commence at the premises of the proposed location which is the subject matter of this application until the license is approved by the Board of Selectmen, and, furthermore, any work done is done at the applicant's risk, and
- (C) in the event of a proposed sale of a business requiring a Common Victualler License, an application for a transfer of said license will be deemed to be an application for a new license (subject to the rules and regulations herein contained), and the owner of such business shall be required to file with the Board of Selectmen a thirty day notice of his intention to sell same before such application will be acted upon by the Selectmen.
- (D) that the license is subject to revocation if the holder of the license does not comply with Town By-Laws or the Rules and Regulations of the Board.

  Signature Name

  Signature Name

  Phone: 978 235 3989

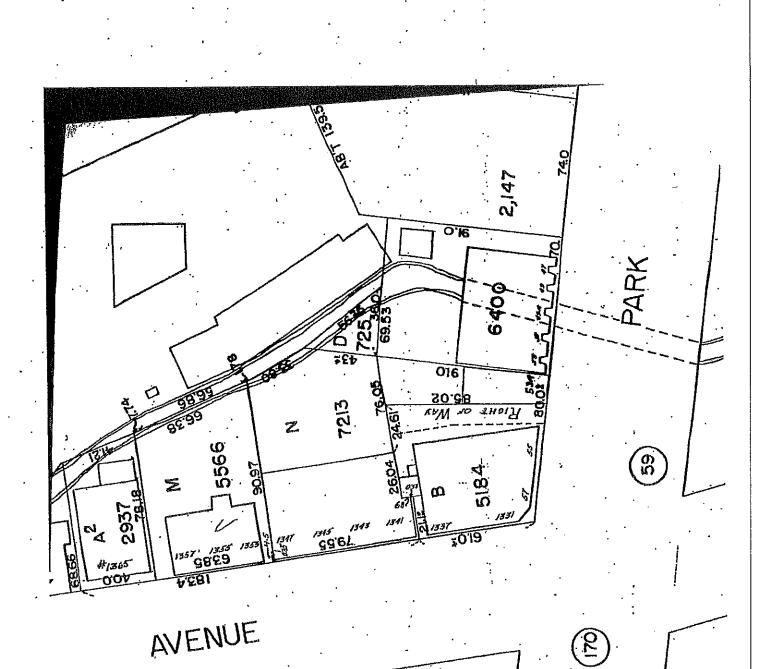
  Email: Choeloodeen @ Yahoo. Con

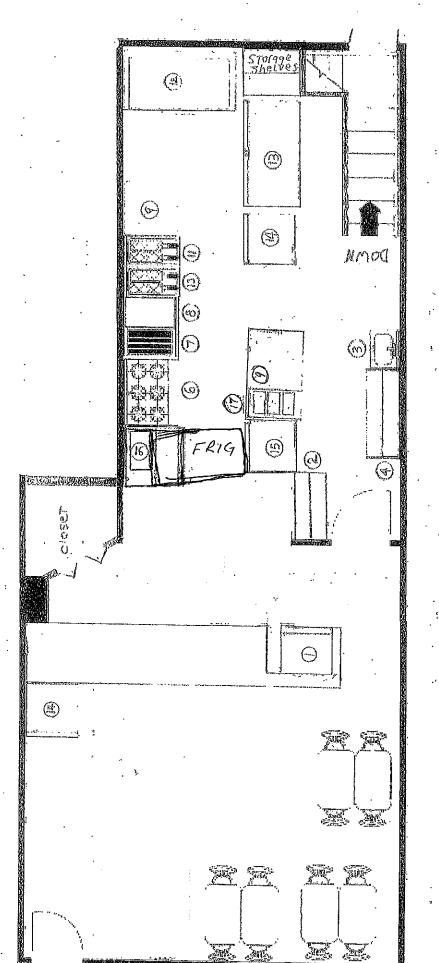
Note: (A) If a corporation, state full names and addresses of princig (B) If a co-partnership, information must be provided on eac corporate officer making application.	nat officers.  In partner; if a comporation, information must be provided on
Name Eyad Haddadeen	Name
Address IN School St	_Address
City Acton Ma Zipo1720	_CityZip
DESCRIPTION OF APPLICANT	DESCRIPTION OF APPLICANT
Born in the U.S., YesNo	Born in the U.S., YesNo
Born Where Jordan	Born Where
Date of Naturalization Month /09	_Date of Naturalization
Male or Female Male	Male or Female
Date of birth	_Date of birth
Height ft.10_in	_Heightftin
Weight <u>200</u>	_Weight
Complexion No Change	
Hair Black Eyes Brown	HairEyes
Mother's Name Nuha	Mother's Name
Father's Name Naem	Father's Name
Wife's Maiden Name Shahad	Wife's Maiden Name
Photo 1 inch by 1 inch	
The Establishment shall operate as:  Sole Ownership Partnership Total Numb  (Once approved, please go to Clerk's O	er of Partners  Corporation Based in fiftice for Business Certificate)
Corporate Information Required:	
President	
Secretary .	
Treasurer Addr	ess Zip
August Au	was "

INFORMATION RELATIVE TO APPLICATION
Breakfast
Yes_No_
Lunch
Yes
Dinner
Yes
Do you own the property? Yes No / Tenant At Will Lease / V years
Hours of Operation:
DayHours_Hours_
Hours of Operation:  Day  Day  Hours  Hours  Hours  Hours  Hours  Seating Capacity (if any)  12
Day Hours Hours
Floor Space
Parking Capacity (if any) spaces Number of Employees 5
List Cooking Facilities (and implements)
Pizza oven. store, SUB & Grill
Will a food scale be in use for sale of items to the public?  YesNo
Will catering services be provided by you?  Yes No
A copy of the following items must be submitted with the application:
<ol> <li>Layout Plan of Facility &amp; Fixtures</li> <li>Site Plan (obtained at Bldg. Dept., 51 Grove St.)</li> </ol>
73. Outside Facade and Sign Plan (dimensions, color)
A. Menu
√5. Maintenance Program
If the facilities are not yet completed, provide estimated cost of work to be done \$
FOR OFFICE USE ONLY
Scheduled Hearing when Application will be presented to Board of Selectmen for approval:
DateTime
Date
Board Action: Approved YesNo

### APPLICANT'S RESUME

Food Busi	ness Experience of Applicant
rom 2003	to Now
rom 2000	1 1 d D/B/A
imployee walden I have	Location
Sole Owner 1-amily	Type Food Przza of Vosta
armersinp	Number of Employees
Corporation	
	<b>,</b> 3
From 1989	to2053
From 1987 Employee work at Fi	live stors D/B/A
Sole Owner Hatel in	Tordan Location
Sole Owler Hasker 1	
Partnership  Corporation  Regency	Power of Employees
Corboration— O O	•
REFERENCES Bank Citizen Address Mass Ave Avlin	Type Account-Personal L Business L
Account Number	Ontact
Personal Reference	
Address	Phone
Prior Employer 5 e e a	00ve - 10 000 000
Address	Phone 4.48-28-12-8822
Number of years employed 12	From Zoo3 To Now
Contact	Position Held
ContactOther	Position HeldAddress





PIZZA "MIA" FRST GOOG PLAN



### MAINTENANCE PROGRAM Northender Italian Kitchen 1345 MASSACHUSETTS AVENUE ARLINGTON MA.

- 1. TO MAINTAIN INTERIOR OF PREMISES WITH TRASH CONTAINER, PLASTIC.
- 2. TO SWEEP CLEAN THE INTERIOR OF THE PREMISES, AS NEEDED.
- 3. TO SWEEP CLEAN THE SIDEWALKS BORDERING ON THE PREMISES, AS NEEDED
- 4. CLEAN THE KITCHEN EVERY EVENING AT CLOSING TIME.
- 5. TO PROVIDE RECEPTACLES FOR RUBBISH AND CANS WITHIN THE PREMISES AND EXTERIOR IF NECESSARY AND REQUIRED.
- 6. TO USE PLASTIC GLOVES FOR PREPARING SANDWICHES
- 7. TO PROVIDE HEAD COVERINGS WHILE PREPARING
- 8. TO COMPLY WITH BOARD OF HEALTH REQUIREMENTS



1.25 RUST PING Sese

LE TOPPINGS Cherry Peppers n Peppers irooms

ried Tomato Cheese Olives

melized Onion









**SEBURGER PLATE** 

7.99

Colesiaw







12.95 pinach & a Side Salad

oinach & a Side Salad **V TENDERS** 

10.95

**INGERS PLATE** 

8.95



# 92 vzzza - Srogacialka

Red Pizzas (with sauce)

10.95 Mushrooms, Ricotta Cheese, Tomato Sauce & Mozzarella

10,95 10.95 Pineapple, Ham, Tomato Sauce & Mozzarella Cheese

10.95 Onions, Mushrooms, Peppers, Tomato Sauce & Mozzarella Pepperoni, Ham, Sausage, Grilled Chicken, Hamburger, MEAT LOVER'S

16.95 11.50 **VEGGIE PIZZA** 

15.95 10.95 Mushrooms, Sliced Tomato, Eggplant, Olives, Broccoli, Spinach, Oníon, Tomato Sauce & Mozzarella Cheese CHICKEN FAJITA

10.95 Grilled Chicken, Onion, Peppers, Sauce & Mozzarella NORTHENDER

15,95

15.95 10.95 Mushroom, Italian Sausage, Hot Peppers, Sauce & Mozzarella Prosciutto, Red Peppers, Artichoke, Sauce & Mozzarella CALIENTE PIZZA

HOUSE SPECIAL PIZZA Sausage, Pepperoni, Onion, Peppers, Mushroom, Olives, Sauce & Mozzarella

15.95 10.95 **MEDITERRANEAN PIZZA** 

15.95 10.95 Feta Cheese, Sundried Tomatoes, Green Peppers, Onion, Black Olives, Red Sauce & Mozzarella **DELUXE PIZZA** 

White Pizzas (with NO sauce,

Chicken Cutlet, Bacon, Onion, Red Sauce & Mozzarella

14.50 10.95 Tomatoes, Garlic, Olive Oil, Romano, Mozzarella & No Sauce BIANCO

15.95 15,95 10.95 10.95 Spinach, Feta, Garlic, Tomato Slices & Mozzarella, No Sauce Spinach, Ricotta, Prosciutto, Cream Sauce & Mozzarella DANIELLA PIZZA MASS AVE

15.95 10.95 Caramelized Onion, Grilled Chicken, BBQ Sauce, Hot Peppers & Mozzarella Cheese, No Sauce THE BUFFALO

10,95 11.95 Shrimp, Tomato, Garlic, Romano, Olive Oil & Mozzarella, No Sauce Caramelized Onion, Chicken, Cream Sauce & Mozzarella THE FLORENTINE

CON POLLO PIZZA

Sauteed Mushroom, Grilled Chicken, Alfredo Sauce, Tarragon & Mozzarella

ALFREDO PIZZA

# CHICKEN PESTO

Chicken Tenders Sauteed with Onion, N over Pasta Curis

15.50

# Breaded Veal Cutlet topped with Provoic **VEAL PARMIGIANA**

Breaded Chicken Cutlet topped with Pro POLLO PARMIGIANA

15.50

15.95

15.50

Breaded Eggplant topped with Provolon **EGGPLANT PARMIGIANA** 

# Chicken Tenders Sauteed with Fresh Brocco POLLO CALABRESE

over Pasta Curls

# POLLO CACCIATORE

Chicken Tenders Sauteed with Peppers, C Marinara Sauce over Pasta Curis POLLO PICATTA

# Chicken Tenders Sauteed with Capers, Sliced Lemon in White Wine over Pastz

Chicken Tenders Sauteed with Mushroo POLLO MARSALA

### in Marsala Sauce over Pasta Curls POLLO VENICIAN

Olives in Garlic White Wine Sauce over Pasta Chicken Tenders Sauteed with Broccoli, Artic

Sauteed Broccoli, Peas, Zucchini & Carrol PRIMAVERA

### **ABRUZZO**

Pasta Curls

Chicken Sauteed in Pink Sauce with Carrot

### MILANO

Sweet Italian Sausage Sauteed with Red Per over Pasta Curis

# SHRIMP SCAMPI

Sauteed Shrimp & Tomato in Garlic & V slice over linguini

# PASTA DEL GIORNO

Linguini Pasta with Chopped Fresh Torr

LASAGNA OF THE DAY

15,95

TOASTED RAVIOLI WITH CHIC RAVIOLI or POTATO GNOCC **LINGUINI WITH MEATBAL LINGUINI WITH SAUCE** 

15.95

10.95

With Choice of Cream Sauce, Pesto Sar KIDS PASTA

**KIDS PASTA WITH MEATB** 



**Discussion and Adopt: Hackney Policy Insurance Requirements** 

**Summary:** Steven M. Byrne, Chair

**ATTACHMENTS:** 

Type Description

Hackney Insurance reference Reference Material

Hackney/Livery Rules and Orders ADOPTED 3,26,12 Town of Arlington

### 3. Insurance

- a. No license shall be issued for the operation of a taxi vehicle until the owner of such vehicle shall file with the Licensing Board a certificate of insurance, issued by an insurance company authorized to do business in the Commonwealth of Massachusetts, certifying that liability insurance in at least the state-mandated amount of \$20,000 per person, \$40,000 per accident, and \$5,000 property damage placed upon each vehicle sought to be licensed for these purposes.
- b. In addition to the above minimum insurance requirements, each certificate of insurance shall include evidence that the insurance in place is appropriate for the use of the insured vehicle as a taxi vehicle.
- c. Upon request for renewal of a hackney driver's or business operator's license, the licensee shall present evidence of liability insurance coverage for a period of one year to cover the subject vehicle(s).

### C. Operating Requirements

### 1. Appearance and Conduct of Drivers

- a. Driver of a taxi vehicle shall be neat and clean in appearance.
- b. Drivers shall not smoke a cigar, cigarette, pipe, or other product.
- c. Drivers while on duty shall not be impaired or consume intoxicating beverages or controlled substances. Taxi business operators shall not permit impaired drivers to work.
- d. Hackney drivers must display licenses prominently to passengers at all times during operation of taxis.
- e. Any property left behind by a passenger shall be delivered to a "lost and found" area maintained by the owner of the taxi vehicle. The owner shall make every effort to return lost property to the rightful owner. Upon request, any hackney driver will search the taxi vehicle for lost property.

### 2. Transportation of Passengers

- a. No person in charge of a taxi shall unreasonably refuse to carry a passenger for hire.
- b. Reasonable grounds for refusing transportation to a passenger include the following:

### PATRICK QUINN HACKNEY MEETING NOTES: 5/28/14

### **Insurance recommendations:**

-Do not accept Boston Ride's bond-only a total of \$10,000 for an accident.

-VTS very good policy-combined single limit of \$500,000.

 Current:
 Recommends:

 20,000 pp
 50,000 pp

 40,000 acc
 100,000 acc

 5,000 prop
 50,000 prop

5,000 medical pay

State standard property damage: \$5,000.00

Note: a policy cost per car is \$5,000-\$7,000 a year.

### Certificate of Insurance should include:

-require proof of active registration "as of today"

-require active certificate of insurance with a 30 day notice of cancellation (state requires

20 day notice) OR "paid in full for the year" proof.

-require worker's comp on certificate of insurance

-require general liability on certificate of insurance

-require list of vehicles operating in TOA with the certificate of insurance

-dates on policy should match so that there is no lapse in coverage

-under certificate of holder: it should be stated very specifically Arlington, MA etc.



**CITIZENS OPEN FORUM** 



### For Approval: Transportation Advisory Committee Lake Street Corridor Recommendations

**Summary:**Jeff Maxtutis; TAC Vice Chair, Working Group Lead

Howard Muise: TAC Chair

### **ATTACHMENTS:**

	Туре	Description
D	Reference Material	TAC recommendations 12.18.14
D	Reference Material	TAC Analysis Report Summary
D	Reference Material	TAC Analysis Report Appendix
D	Reference Material	Andy Draudt referral to TAC 10.21.13
D	Reference Material	Referral to TAC 9.20.11



### TRANSPORTATION ADVISORY COMMITTEE

Arlington Planning Department, 730 Mass Ave, Arlington MA, c/o Laura Wiener

To: Board of Selectmen, Arlington, MA

From: Transportation Advisory Committee (TAC)
Subject: Lake Street Corridor Transportation Concerns

Reference: Letters of September 20 and October 21, 2011 from the Board of Selectmen

Date: December 18, 2014

After consideration of the Board's request as specified in the referenced letters, on September 20 and October 21, 2011, the TAC unanimously voted these Recommendations on December 10, 2014 for the Board of Selectemen's consideration:

- Install a new traffic signal at the 4-way intersection of Lake Street and Minuteman Bikeway. This will include traffic signal beacons on Lake Street and pedestrian countdown signals and bicycle signals on the Bikeway approaches.
- Form a Design Review Committee that will include members of DPW, APD, TAC,
   Walking in Arlington and ABAC to oversee the engineering design of the project.
- Coordinate signal phasing and timing between the Bikeway and the signal at Brooks Avenue and optimize signal timings.
- Install a new left turn arrow signal for the northbound Brooks Avenue approach to Lake Street.
- Widen the Bikeway in the immediate area of the intersection.
- Trim/remove vegetation to improve sight distance.

A Lake Street Corridor Transportation Analysis Report is provided with this submittal.

Respectfully submitted,

Jeff Maxtutis - Working Group Lead and Vice Chair

Howard Muise - TAC Chair

**Transportation Advisory Committee Members:** 

### Lake Street Corridor Transportation Analysis Report Arlington Transportation Advisory Committee December 2014

### **EXECUTIVE SUMMARY**

The Board of Selectmen requested that the Transportation Advisory Committee (TAC) evaluate alternatives to improve mobility and safety along the Lake Street corridor. Issues include:

- Vehicle congestion, delay and queuing on Lake Street, particularly eastbound during the afternoon peak period and westbound during the morning peak period;
- Vehicle congestion, delay and queuing on Brooks Avenue northbound at Hardy School during the morning peak period;
- Safety issues arising from conflicts between pedestrians, bicyclists and motorists at the intersection of Lake Street and the Minuteman Bikeway (Donald R. Marquis Minuteman Trail);
- Poor visibility and lighting of Bikeway viewed from Lake Street; and
- Traffic congestion on Lake Street may exacerbate the number of vehicles attempting to use other streets as cut-through routes.

The TAC formed a working group to identify and evaluate improvement alternatives and hired a professional traffic engineer to perform traffic capacity analysis of the alternatives. Alternatives evaluated included no action, signal timing improvements at the existing signal at Brooks Avenue and Lake Street, and a new signal at the Minuteman Bikeway and Lake Street. Four alternatives for coordinating the Brooks Avenue and potential Bikeway signals were analyzed. Additional alternatives such as roadway widening and grade separation of Lake Street and the Bikeway were identified early on in the process but were rejected due to feasibility, compatibility and cost issues.

Based on the analysis results, we recommend proceeding to detailed design of a new traffic signal at the Bikeway, coordinated with the existing signal at Brooks Avenue. More specifically, the following transportation safety and operations improvements are recommended for the Lake Street corridor:

- Form a Design Review Committee that will include members of DPW, APD, TAC, Walking in Arlington and ABAC to oversee the engineering design of the project. The committee will determine:
  - Signal phasing and timing, including different operations for different times and days (peak vs. off-peak; weekday vs. weekend)
  - Type of automatic passive detection on the Bikeway (infrared, microwave, video, bicycle loops)
  - Type of signal interconnection (radio, hard wire)
  - Need for audible pedestrian signals
  - Signal activation confirmation devices for users
  - o Times when northbound left turn arrow on Brooks Avenue will be operational

- Type and location of signal equipment
- Pavement markings and signage including:
  - Separate pedestrian and bicycle pavement markings crossing Lake Street
  - Signage (and possible electronic devices) to alert pedestrians walking on Lake
     Street of bicycles ahead on the Bikeway
- Upgrade pedestrian ramps to ADA standards as required
- Other measures to improve turning radii to/from the Bikeway and trimming/removal of vegetation adjacent to the Bikeway to increase sight distance
- Monitoring of operations after installation of signal
- Install a new traffic signal at the 4-way intersection of Lake Street and Minuteman Bikeway. This will include traffic signal beacons on Lake Street and pedestrian countdown signals and bicycle signals on the Bikeway approaches. Push buttons and automatic passive detection will be placed on the Bikeway approaches to actuate the signal. A new signal controller at the Bikeway and a new master signal controller for coordination will be required. The exact placement of signal equipment, design of crosswalks and bike crossings, signage and stop bars on the Bikeway will be determined during the design stage.
- Coordinate signal phasing and timing between the Bikeway and the signal at Brooks Avenue.
   Optimize signal timings. The type of signal interconnection system will be confirmed during design.
- Install a new left turn arrow signal for the northbound Brooks Avenue approach to Lake Street.
- Widen the Bikeway in the immediate area of the intersection to:
  - Provide a space for pedestrians and bicyclists to wait and segregate into separate lanes for crossing, and
  - Enable bicyclists to make the right turn from Lake Street to the Bikeway without moving into Lake Street traffic.
- Trim/remove vegetation to improve sight distance.

Key features of the recommended improvements include:

- A new coordinated signal system that will reduce traffic delay and queuing, improve safety at
  the Bikeway crossing and be programmed for different cycle lengths for different time periods
  and days. The signal may reduce vehicle delay along the Lake Street corridor eastbound during
  the afternoon peak hour by 400 seconds and reduce vehicle queue length by 3,000 feet. The
  new signal system will be consistent with the newly installed two signalized crossings in
  Lexington.
- On the Lake Street eastbound segment approaching Mass Avenue, vehicle delay and queuing will increase during the afternoon peak hour. This could potentially encourage motorists to use Brook s Avenue southbound as a cut-thru route. This potential issue will need to be monitored.

If needed, signal timing adjustments can be reviewed as a technique to reduce delay and queuing on Lake Street at Mass Avenue. Other potential measures to consider if needed include signage and traffic calming techniques to prohibit or discourage cut-thru traffic.

- The new signal will reduce vehicle delay on Lake Street which may result in traffic on other routes shifting to Lake Street, increasing projected volume during peak periods. Some of this traffic would be to destinations outside of Arlington.
- Separate signals and pavement crossing markings at Bikeway for pedestrians and bicyclists.
- Establishment of Design Review Committee to evaluate and determine appropriate technology, signage and pavement markings.
- Consideration can be given to manually controlling the Lake Street/Bikeway intersection by a
  police officer for the purpose of observing traffic conditions with simulated signal operations.
  This would be done to replicate the coordination between signals at the Bikeway and Brooks
  Avenue. It is noted that manual control will not to be able to perfectly replicate coordinated
  signal operations.
- A preliminary cost estimate for the design and construction of the recommendations is approximately \$150,000. A more detailed cost estimate will be developed as the project design advances.

### **INTRODUCTION**

The Board of Selectmen requested that the Transportation Advisory Committee (TAC) evaluate alternatives to improve mobility and safety along the Lake Street corridor. Issues include:

- Vehicle congestion, delay and queuing on Lake Street, particularly eastbound during the afternoon peak period and westbound during the morning peak period;
- Vehicle congestion, delay and queuing on Brooks Avenue northbound at Hardy School during the morning peak period;
- Safety issues arising from conflicts among pedestrians, bicyclists and motorists at the intersection of Lake Street and the Minuteman Bikeway (Donald R. Marquis Minuteman Trail);
- Poor visibility and lighting of Bikeway from Lake Street; and
- Traffic congestion on Lake Street exacerbates the level of vehicles attempting to use other streets as cut-through routes.

Currently motorists experience long delays on Lake Street traveling eastbound and westbound during the weekday morning peak period (7:00 to 9:00 AM) and eastbound during the afternoon peak period (4:00 to 6:30 PM). Vehicle queues during peak periods can extend to Mass Avenue and halfway to Route 2 in the morning and to Route 2 and Cross Street (Belmont) in the afternoon.

Traffic congestion on Lake Street is due to 1) heavy peak period traffic volumes, some of which may include traffic diverting from congestion on parallel routes, such as Route 16; 2) limited roadway capacity (one travel lane in each direction plus signalized intersections); and 3) conflicts between motorists and Bikeway users. Bikeway users arrive at the Lake Street crossing in a random pattern. This situation causes traffic to stop in an unpredictable pattern on Lake Street at the Bikeway. Because of this unpredictability and poor visibility, Lake Street traffic often slows or stops at the Bikeway even when there is no traffic on the Bikeway. Traffic often must stop at both the Bikeway and the signal at Brooks Avenue. The green phase for Lake Street traffic at Brooks Avenue often goes largely unused because of traffic delays at the Bikeway crossing.

Safety issues at the Lake Street and Bikeway intersection include conflicts between motorists and Bikeway users, poor lighting and visibility. These issues are exacerbated by the behavior of some bicyclists and runners who fail to slow or stop before entering the intersection. While traffic congestion and delay along Lake Street is primarily limited to weekday commuter peak periods, safety issues at the Bikeway crossing are always present.

The goal of this study is to identify alternatives to improve traffic operations along the Lake Street corridor and to improve safety for all users.

The TAC Lake Street Working Group consists of Jeff Maxtutis (lead, TAC Vice-Chair), Howard Muise (TAC Chair), Wayne Chouinard (DPW, TAC), Scott Smith (TAC, ABAC), Seth Federspiel<sup>1</sup> (TAC), and Alan Linov (resident).

### **APPROACH**

The TAC Lake Street Working Group obtained and reviewed existing traffic data and analysis results completed by others (FST, Mass Ave; VAI, Acorn Place) and collected new traffic and pedestrian/bike volume data along the study corridor in late April 2014. Accident data for the last five years was provided by the APD.

Jason Sobel. PE, PTOE was hired as a traffic engineer consultant to assist the working group to perform traffic operations analysis of alternatives for the Lake Street corridor. A traffic analysis model was created using Synchro/SimTraffic software. The model provided traffic and pedestrian Level of Service (LOS) delay, vehicle queues, and travel time results for the alternatives evaluated. Existing 2014 and future 2018 traffic volumes were evaluated.

Proposed intersection geometric and signal timing changes as part of the Mass Avenue Corridor Project were assumed at the intersection of Mass Ave/Lake Street.

### **EXISTING CONDITIONS**

**Geometrics**. Lake Street is an east-west arterial roadway with one lane in each direction running between Mass Avenue and Route 2. West of Route 2 it continues to Pleasant Street (Rt. 60). Signalized intersections in Arlington include Mass Avenue, Brooks Avenue, and the Route 2 eastbound and westbound ramps. A striped shoulder of variable width is provided on both sides of Lake Street. There are sidewalks on both sides of Lake Street. The posted speed limit is 30 MPH. No Right Turn 4 PM-7 PM Monday Thru Friday signs are posted on several side streets west of Bikeway to discourage cut-thru traffic.

The Minuteman Bikeway has a crosswalk across Lake Street and Stop signs on both approaches for bicyclists. No street lighting is provided directly at the Bikeway. Pedestrian crosswalks are also provided on Lake Street at the signalized intersections and east of Wilson Avenue.

**Volumes** .New traffic, pedestrian and bicycle volumes counts were performed by the TAC working group in April 2014. Counts were recorded at Lake Street/Bikeway and Lake Street/Brooks Avenue during the weekday morning and afternoon weekday peak commuter periods.

Existing traffic volumes show Lake Street has approximately 800 vehicles westbound in the AM peak hour and 610 eastbound during the PM peak hour. Because of the substantial eastbound queuing on Lake Street during the PM peak hour, the 610 observed vehicles understate the actual demand.

<sup>&</sup>lt;sup>1</sup> Seth Federspiel replaced Rich Turcotte who resigned from the TAC in November 2014.

Therefore, 800 vehicles was used to represent the eastbound actual existing demand during the PM peak hour. Historic traffic counts have shown volumes in this range. A total of 90 pedestrians and 165 bikes cross Lake Street at the Bikeway path during the morning peak hour (255 total) and 135 pedestrians and 195 bikes during the afternoon peak hour (330 total). Although formal counts were not taken, peak hour observation of the Lake Street/Bikeway intersection showed a significant number of pedestrians and bicyclists traveling along Lake Street, some of them turning to or from the Bikeway. Vehicle, pedestrian, and bicycle peak hour volumes are provided in the Appendix.

**Crashes**. Crash history on Lake Street was reviewed for a three and one-half year period between 2011 and June 2014. During this period 110 crashes were reported along the Lake Street corridor with 12 involving injuries. Four crashes involving bicyclists or pedestrians occurred at the Bikeway intersection with Lake Street, three involving injuries. It is noted that a few additional crashes have occurred at Lake Street and the Bikeway since June 2014.

**Lake Street Operating Conditions.** The following existing operating conditions were observed along the Lake Street corridor during weekday morning (7:00-9:00 AM) and afternoon peak periods (4:00-6:30 PM):

### **Morning Peak Hour**

- Long westbound vehicle queues on Lake Street at Bikeway and Brooks Avenue extending back towards Mass Avenue
- Long eastbound queues on Lake Street extending halfway or more toward Route 2
- Long delays and queues for the northbound and southbound Brooks Avenue approach to Lake Street
- Conflicts between motorists and Bikeway users which exacerbates queuing on Lake Street.
   Motorists often have to stop at both Brooks Avenue and the Bikeway
- Delays and queuing at the Mass Ave/Lake Street intersection

### Afternoon Peak Hour

- Long eastbound vehicle queues on Lake Street at Bikeway and Brooks Avenue extending back to Route 2
- Conflicts between motorists and Bikeway users which exacerbates queuing on Lake Street.
   Motorists often have to stop at both Brooks Avenue and the Bikeway. The green signal phase for Lake Street at Brooks Avenue is not fully utilized due to lack of coordination with Bikeway passage.
- Delays and queuing at the Mass Ave/Lake Street intersection

If bicycles are treated as vehicles, the intersection of Lake Street and the Bikeway meets the minimum requirements for a traffic signal based on Peak Hour Signal Warrant criteria provided in the Manual on Uniform Traffic Control Devices (MUTCD), 2009. It is noted that Lexington has two Bikeway crossings

that are currently signalized (Bedford Street and Hartwell Avenue) which likely have lower vehicle and Bikeway volumes during weekday peak hours.

### **ALTERNATIVES ANALYSIS RESULTS**

A broad range of alternatives was initially identified to address the operation and safety issues. These include 1) Traffic Signal improvements; 2) Widening Lake Street; and3) Grade Separation of Lake Street and the Minuteman Bikeway. Widening Lake Street was eliminated as an alternative as the impacts to abutters were significant, it would not by itself improve safety at the Bikeway crossing, and the cost would be prohibitive. Grade separation was also rejected due to cost, incompatibility with the adjacent residences, and the fact that it would not improve safety for those who must cross Lake Street at grade.

A traffic model was created for the Lake Street corridor including the signalized intersections with Mass Avenue and Brooks Avenue, and the unsignalized Bikeway crossing. The model was populated with year 2018 peak hour traffic volumes, roadway and intersection geometrics and intersection signal phasing and timing. The model was calibrated to reflect existing vehicle queuing and operations during the weekday morning and afternoon peak hours.

Six Signal Improvement Alternatives plus a No-Build condition were identified for evaluation as shown in Table 1. The traffic model was used to evaluate the weekday morning and afternoon peak hours for year 2018 conditions. It is noted that the signal improvements at the Mass Avenue/Lake Street intersection planned as part of the Mass Ave Corridor Project were assumed for analysis of all alternatives.

The No-Build Alternative would result in additional queuing and congestion along Lake Street as a result of increased vehicle, bicycle and pedestrian traffic by 2018. Alternatives 2 (half cycle times at Brook Street) and 6 (coordination with Mass Ave signal) were dropped because they showed no or minimal benefit.

Table 1 - Lake Street Corridor Alternatives

		Cycle Lengt	h (seconds)
		AM	PM
No- Build	<ul><li>bike path unsignalized</li><li>existing signal timing/phasing at Brooks</li></ul>	100	100
Alt 1	<ul> <li>signal at bike path, coordinated with signal at Brooks</li> <li>Brooks Signal optimized</li> <li>existing signal phasing at Brooks (protected NB Left)</li> </ul>	75	75
Alt 2	<ul> <li>signal at bike path, coordinated with signal at Brooks</li> <li>Brooks Signal optimized</li> <li>existing signal phasing at Brooks (protected NB Left)</li> </ul>	100 at Brooks 50 at Bike Path	100 at Brooks 50 at Bike Path

Alt 3	<ul> <li>signal at bike path, coordinated with signal at Brooks</li> <li>Brooks Signal optimized</li> <li>all permitted turns at Brooks (no protected NB left turn)</li> </ul>	65	65
Alt 4	<ul> <li>bike path unsignalized</li> <li>Brooks Signal optimized (but still semi-actuated)</li> <li>existing signal phasing at Brooks (protected NB Left)</li> </ul>	80	90
Alt 5	<ul> <li>bike path unsignalized</li> <li>Brooks Signal optimized (but still semi-actuated)</li> <li>all permitted turns at Brooks</li> </ul>	65	80
Alt 6	<ul> <li>signal at bike path, coordinated with signal at Brooks and coordinated with signal at Mass Ave</li> <li>Brooks Signal optimized</li> <li>all permitted turns at Brooks</li> </ul>	100	100

Alternatives 1 and 3 include a new traffic signal at the Bikeway and show significant travel time and delay improvements over the No-Build condition. The results show:

- Reduction in Lake Street eastbound queue length at Brooks Avenue from over 3,600 feet to 500 feet (Alt 1) and 1,000 feet (Alt 3) during the afternoon peak hour. Some of the queue is pushed downstream to Mass Ave.
- Reduction in Lake Street corridor eastbound delay from 550 seconds to 150 second (Alt 1) and 225 seconds (Alt 3) during the afternoon peak hour.
- Average pedestrian/bicyclist delay at bike path crossing increases from 8 seconds for No-Build to 27 seconds (Alt 1) and 22 seconds (Alt 3). Pedestrian/bicyclist delay during the afternoon peak hour and non-peak periods will be lower.
- Alternative 1 improves Level of Service (LOS) at the Brooks Avenue northbound approach from 68 seconds (LOS E) for the No-Build to 42 seconds (LOS D) in the morning peak hour. Alternative 1 includes a northbound protected left turn phase on Brooks Avenue. There is an option to provide a protected left turn phase in the morning peak period and "permitted" (no left turn phase) at all other times.
- It is recognized that with Alternatives 1 and 3, some Bike path users may choose to cross against the signal. However, recent observations made by TAC working group members at the signalized Minuteman Bikeway crossings in Lexington have shown that many bicyclists and pedestrians (up to 75% on 11/9/14) obey the signal.
- The improvement in travel times shown for Alternatives 1 and 3 may induce additional traffic to use Brooks Avenue as a cut-thru in the afternoon peak period.

Alternatives 4 and 5 include signal optimization at Lake Street and Brooks Avenue, but Lake Street and the Bikeway remain unsignalized. Because Alternatives 4 and 5 did not show much improvement in terms of delay and travel time savings over the No-Build conditions, these two alternatives were eliminated.

Analysis results are provided in the Appendix.

**Equipment.** Alternatives 1 and 3 assume a new traffic signal at the Lake Street Bikeway crossing. This would include a traffic signal with standard signal heads for traffic on Lake Street and separate pedestrian and bicycle signals indications for the Bikeway path. The signal would be actuated on the Bikeway by 1) automatic passive detection plus; 2) a push button (similar to Lexington locations) and be coordinated with the Brooks Avenue signal. This approach would provide dual detection for Bikeway users and also push button detection for pedestrians walking along Lake Street who wish to cross Lake Street at the Bikeway. The options for a signal are for a traditional 4-way signal (ala Lexington) or a Pedestrian Hybrid Beacon (PHB), e.g. HAWK signal that is popular in the southwest. There are potential safety issues with using a PHB for both bicycles and pedestrians and the Federal Highway Administration (FHWA) Interim Approval for Bicycle Signals (2/12/14) does not allow bicycle signals n conjunction with PHB's. For these reasons the working group determined that a traditional signal is more appropriate if Alternative1 or 3 are advanced. It appears there is adequate space to install new signal equipment at Lake Street and the Bikeway.

The signal beacon options for the Bikeway as part of a new signalized intersection include pedestrian countdown signals by themselves or with bicycle signals with green, yellow and red indications. The working group suggests providing both pedestrian countdown signals and bicycle signals, as were recently installed at the two signalized Bikeway crossings in Lexington. The FHWA Interim Approval for Bicycle Signals approves this operation. The FHWA must approve installation of bicycle signals, but it is understood that they will approve all written requests. The provision of both pedestrian and bicycle signals will provide a consistent regional signal operation for mid-block crossings along the Minuteman Bikeway in both Arlington and Lexington.



Figure 1 Bicycle/Pedestrian Signal (Minuteman Bikeway/Bedford Street Lexington, MA)

A new signal at Lake Street and the Bikeway will require a new signal controller at the Bikeway interconnected with the existing signal controller at Brooks Avenue. A new master controller will also be needed. The signal controller at Brooks Avenue will need to be inspected to determine if it can accommodate optimization and coordination with a new signal at the Bikeway.

A new signal system will be programmable so different signal timings and operation can be used for different days and different time periods to minimize delay for both motorists and Bikeway users.

Alternative 1 assumes that a new northbound left turn signal arrow will be provided on Brooks Avenue. A new arrow beacon would need to be installed on one of the signals if Alternative 1 is advanced.

### RECOMMENDATIONS

Based on the analysis results, we recommend proceeding to detailed design of a new traffic signal at the Bikeway, coordinated with the existing signal at Brooks Avenue. More specifically, the following transportation safety and operations improvements are recommended for the Lake Street corridor:

- Form a Design Review Committee that will include members of DPW, APD, TAC, Walking in Arlington and ABAC to oversee the engineering design of the project. The committee will determine:
  - Signal phasing and timing, including different operations for different times and days (peak vs. off-peak; weekday vs. weekend)
  - Type of automatic passive detection on the Bikeway (infrared, microwave, video, bicycle loops)

- Type of signal interconnection (radio, hard wire)
- Need for audible pedestrian signals
- Signal activation confirmation devices for users
- o Times when northbound left turn arrow on Brooks Avenue will be operational
- Type and location of signal equipment
- Pavement markings and signage including:
  - Separate pedestrian and bicycle pavement markings crossing Lake Street
  - Signage (and possible electronic devices) to alert pedestrians walking on Lake
     Street of bicycles ahead on the Bikeway
- Upgrade pedestrian ramps to ADA standards as required
- Other measures to improve turning radii to/from the Bikeway and trimming/removal of vegetation adjacent to the Bikeway to increase sight distance
- Monitoring of operations after installation of signal
- Install a new traffic signal at the 4-way intersection of Lake Street and Minuteman Bikeway. This will include traffic signal beacons on Lake Street and pedestrian countdown signals and bicycle signals on the Bikeway approaches. Push buttons and automatic passive detection will be placed on the Bikeway approaches to actuate the signal. A new signal controller at the Bikeway and a new master signal controller for coordination will be required. The exact placement of signal equipment, design of crosswalks and bike crossings, signage and stop bars on the Bikeway will be determined during the design stage.
- Coordinate signal phasing and timing between the Bikeway and the signal at Brooks Avenue.
   Optimize signal timings. The type of signal interconnection system will be confirmed during design.
- Install a new left turn arrow signal for the northbound Brooks Avenue approach to Lake Street.
- Widen the Bikeway in the immediate area of the intersection to:
  - Provide a space for pedestrians and bicyclists to wait and segregate into separate lanes for crossing, and
  - Enable bicyclists to make the right turn from Lake Street to the Bikeway without moving into Lake Street traffic.
- Trim/remove vegetation to improve sight distance.

Key features of the recommended improvements include:

A new coordinated signal system that will reduce traffic delay and queuing, improve safety at
the Bikeway crossing and be programmed for different cycle lengths for different time periods
and days. The signal may reduce vehicle delay along the Lake Street corridor eastbound during
the afternoon peak hour by 400 seconds and reduce vehicle queue length by 3,000 feet. The
new signal system will be consistent with the newly installed two signalized crossings in
Lexington.

- On the Lake Street eastbound segment approaching Mass Avenue, vehicle delay and queuing will increase during the afternoon peak hour. This could potentially encourage motorists to use Brook s Avenue southbound as a cut-thru route. This potential issue will need to be monitored. If needed, signal timing adjustments can be reviewed as a technique to reduce delay and queuing on Lake Street at Mass Avenue. Other potential measures to consider if needed include signage and traffic calming techniques to prohibit or discourage cut-thru traffic.
- The new signal will reduce vehicle delay on Lake Street which may result in traffic on other routes shifting to Lake Street, increasing projected volume during peak periods. Some of this traffic would be to destinations outside of Arlington.
- Separate signals and pavement crossing markings at Bikeway for pedestrians and bicyclists.
- Establishment of Design Review Committee to evaluate and determine appropriate technology, signage and pavement markings.
- Consideration can be given to manually controlling the Lake Street/Bikeway intersection by a
  police officer for the purpose of observing traffic conditions with simulated signal operations.
  This would be done to replicate the coordination between signals at the Bikeway and Brooks
  Avenue. It is noted that manual control will not to be able to perfectly replicate coordinated
  signal operations.
- A preliminary cost estimate for the design and construction of the recommendations is approximately \$150,000. A more detailed cost estimate will be developed as the project design advances.

Lake Street Corridor Transportation Analysis Report December 2014
Appendix

### **APPENDICES**

Appendix A Traffic, Pedestrian and Bicycle Volumes

Appendix B Crash History

Appendix C Mass-Lake Intersection Signal Plans

Appendix D Analysis Alternatives

Appendix E Capacity Analysis Results

Appendix F Proposed Signal Locations

Appendix G FHWA Bike Signal Memos

Appendix A

Traffic, Pedestrian and Bicycle Volumes

5/5/2014 https://www.google.com/maps/place/Arlington,+MA/@42.4044606,-71.1461634,20z/data=14m2l3m111s0x89e37840e85a12kt0x45a62228dx36f208 Lake SI -P And SE RASIN ON THE PROPERTY OF THE PROPERTY O 97 208 Lake St. Arlington, MA - Google Maps 26 80 SVA 240018 Tuesday April 29, 2014 7:30 - 8:30 AM Brooks Ave Existing Volumes 11

AM Peat Hour

2018

traffic

valunc

projections

June 6, 2014

### Tuesday, April 29, 2014 - 7:30am to 8:30am - cloudy, low 40's (F)

Lake Street / Brooks Avenue

			Street ound				Street bound				Avenue bound				Avenue bound		0	Pede	strians
	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Overall	Num.	Num. of Ped Calls
7:30 AM to 7:45 AM	3	87	20	110	3	110	5	118	31	1	2	34	0	2	26	28	290		
7:45 AM to 8:00 AM	2	85	32	119	2	108	0	110	67	0	1	68	0	1	42	43	340		
8:00 AM to 8:15 AM	4	80	44	128	1	119	0	120	63	0	1	64	1	5	29	. 35	347		
8:15 AM to 8:30 AM	3	95	30	128	0	123	0	123	50	1	2	53	0	0	40	40	344		
Hourly Total	12	347	126	485	6	460	5	471	211	2	6	219	1	8	137	146	1321		
PHF	0.75	0.91	0.72	0.95	0.50	0.93	0.25	0.96	0.79	0.50	0.75	0.81	0.25	0.40	0.82	0.85	0.95		

### Monday, April 28, 2014 - 5:00pm to 6:00pm

Lake Street / Brooks Avenue

			Street				Street bound				Avenue bound			Brooks South	Avenue bound		Overall	Pede	strians
	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Overali	Num.	Num. of Ped Calls
5:00 PM to 5:15 PM	15	129	41	185	1	84	1	86	18	2	4	24	1	3	20	24	319	1	0
5:15 PM to 5:30 PM	20	90	23	133	1	119	0	120	18	0	2	20	0	2	35	37	310	8	3
5:30 PM to 5:45 PM	17	95	42	154	1	111	0	112	9	1	1	11	0	2	34	36	313	13	4
5:45 PM to 6:00 PM	14	91	33	138	2	81	0	83	14	0	5	19	0	4	20	24	264	18	8
Hourly Total	66	405	139	610	5	395	1	401	59	3	12	74	1	11	109	121	1206	40	15
PHF .	0.83	0.78	0.83	0.82	0.63	0.83	0.25	0.84	0.82	0.38	0.60	0.77	0.25	0.69	0.78	0.82	0.95		

# Tuesday, April 29, 2014 - 7:30am to 8:30am - cloudy, low 40's (F) Lake Street / Minuteman Bike Path Crossing

		0		0					
	Minut	Minuteman Bike Path	e Path	Minut	Minuteman Bike Path	e Path	Minute	Minuteman Bike Path	e Path
	Lake S	Lake Street Crossing	ssing	Lake S	Lake Street Crossing	ssing	Lake S	Lake Street Crossing	ssing
	z	Northbound	d	Sc	Southbound	ıd	Bot	<b>Both Directions</b>	ons
	Peds	Bikes	Total	Peds	Bikes	Total	Peds	Bikes	Total
7:30 AM to 7:45 AM	6	5	11	15	28	43	21	33	54
7:45 AM to 8:00 AM	1	ω	4	18	34	52	19	37	56
8:00 AM to 8:15 AM	00	6	14	19	43	62	27	49	76
8:15 AM to 8:30 AM	1	ω	4	21	42	63	22	45	67
Hourly Total	16	17	33	73	147	220	89	164	253

### Monday, April 28, 2014 - 5:00pm to 6:00pm

Lake Street / Minuteman Bike Path Crossing	eman B	ike Pat	h Cross	ing					
	Minut	Minuteman Bike Path	e Path	Minute	Minuteman Bike Path	e Path	Minute	Minuteman Bike Path	e Path
	Lake :	Lake Street Crossing	ssing	Lake S	Lake Street Crossing	ssing	Lake S	Lake Street Crossing	ssing
	z	Northbound	d	Sc	Southbound	d =	Bot	<b>Both Directions</b>	Suc
	Peds	Bikes	Total	Peds	Bikes	Total	Peds	Bikes	Total
5:00 PM to 5:15 PM	15	19	34	ם ז	10	36	5	29	1
5:15 PM to 5:30 PM	-20	33	53	L	11	50	0	44	271
5:30 PM to 5:45 PM	16	38	54	00	13	61	73	51	100
5:45 PM to 6:00 PM	27	51	78	30	18	TO	/3	69	193
Hourly Total	78	141	219	45	52	97	123	193	316

Page 1

Site Code: 14720008 147200V8

Location: Lake Street West of
Location: Freeman Street
City/State: Arlington, MA
Counter: 16428

Total Percent	11.43	11.30	11:15	11:00	10:45	10:30	10:15	10:00	09:45	09:30	09:15	09:00	08:45	08:30	08:15	08:00	07:45	07:30	07:15	07:00	06:45	06:30	06:15	06:00	05:45	05:30	05:15	05:00	04:45	04:30	04:15	04:00	03:45	03:30	03:15	03:00	02:45	02:30	02:15	02:00	01:45	01:30	01:15	01:00	12:45	12:30	12:15	2:00		Start 26-
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Site Code: 14720008 147200V8

Accurate Counts 978-664-2565

Location: Lake Street West of Location: Freeman Street City/State: Arlington, MA Counter: 16428

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Location: Brooks Avenue South of Location: Lake Street City/State: Arlington, MA Counter: 2567

Accurate Counts 978-664-2565

Site Code: 14720007 147200V7

Page 1

Accurate Counts 978-664-2565

Site Code: 14720007 147200V7

Page 2

Location: Brooks Avenue South of Location: Lake Street City/State: Arlington, MA Counter: 2567

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Appendix B

Crash History





Go To Sql Statement

Search Again

**CAD Search Results** 

Incident# 12008241 12005375 12008745 12025152 13021076 2026349 03/12/2012 15:25:38 04/18/2012 08:49:20 04/24/2012 08:39:10 11/14/2012 17:03:32 08/23/2013 11:04:46 10/30/2012 22:52:38 Date/Time HERBERT RD RT2 CONCORD TNPK **BIKE PATH** HERBERT RD BIKE PATH Location ACC W/INJURY ACC W/INJURY ACC W/INJURY ACC W/INJURY ACC W/INJURY ACC W/INJURY Incident Type

SQL Statment Used in Search

outer nbrincidents, outer nf5incidents where ((cadinclog.dtreceived between "2011-01-01 00:00:00" and "2014-12-31 23:59:59")) and (cadinclog.inctypecode like "420%") and (cadinclog.stname2 like "LAKE%") and nbrincidents.cadincnum = cadinclog.incnum and nf5incidents.cadincnum = cadinclog.incnum order by cadinclog.incnum desc; select distinct cadinclog.incnum, cadinclog.dtreceived, cadinclog.stnum, cadinclog.stnamel, cadinclog.inctype, nbrincidents.incnum pincnum, nf5incidents.incnum fincnum from cadinclog,

Search Again



CAD/Partner\* v7.04.0004 

Search Again

CAD Search Results

Go To Sql Statement

11003099	11007382	11014490	11015847	11016257	11019749	11024591	11026206	12009246	12016392	12018611	12024494	12026158	12029603	13003119	13019755	13022212	14001272	14005182	Incident#
02/09/2011 09:39:16	04/07/2011 16:39:26	07/05/2011 09:26:43	07/22/2011 08:17:05	07/27/2011 17:45:48	09/09/2011 08:53:41	11/11/2011 18:11:16	12/05/2011 08:57:09	04/30/2012 08:09:58	07/20/2012 10:01:54	08/16/2012 18:28:52	10/25/2012 08:01:09	11/12/2012 07:48:26	12/20/2012 16:43:29	02/01/2013 08:54:13	08/08/2013 18:18:10	09/03/2013 19:11:12	01/16/2014 17:55:04	03/06/2014 15:13:34	Date/Time
BROOKS AVE	HERBERT RD	HERBERT RD	CABOT RD	CABOT RD	LAKE ST	HERBERT RD	BROOKS AVE	LAKE ST	BIKE PATH	BURCH ST	BROOKS AVE	BROOKS AVE	BROOKS AVE	COLONIAL DR	BROOKS AVE	BURCH ST	HERBERT RD	CONCORD TNPK	Location
ACC W/O INJURY	Incident Type																		

SQL Statment Used in Search

select distinct cadinclog.incnum, cadinclog.dtreceived, cadinclog.stnum, cadinclog.stname1, cadinclog.inctype, nbrincidents.incnum pincnum, nf5incidents.incnum fincnum from cadinclog, outer nbrincidents, outer nf5incidents where ((cadinclog.dtreceived between "2011-01-01-00:00:00" and "2014-12-31 23:59:59")) and (cadinclog.inctypecode like "430%") and (cadinclog.stname2 like "LAKE%") and nbrincidents.cadincnum = cadinclog.incnum and nf5incidents.cadincnum = cadinclog.incnum order by cadinclog.incnum desc;

Search Again



CAD/Partners v7.04.0004

Search Again

Go To Sql Statement

**CAD Search Results** 

13006014 12013354 Incident# 14002847 2010160 05/11/2012 09:45:40 06/15/2012 14:04:36 03/04/2013 16:47:43 02/05/2014 14:26:06 Date/Time

BROOKS AVE **BROOKS AVE BROOKS AVE** Location HIT AND RUN HIT AND RUN HIT AND RUN HIT AND RUN Incident Type

SQL Statment Used in Search

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Search Again



CAD/Partner\* v7.04.0004

Incident#

Date/Time

02/16/2012 14:32:02

Search Again

CAD Search Results

Go To Sql Statement

Location

ACC PEDESTRIAN Incident Type

BIKE PATH

**SQL Statment Used in Search** 

select distinct cadinclog.incnum, cadinclog.dtreceived, cadinclog.stnum, cadinclog.stname1, cadinclog.inctype, nbrincidents.incnum pincnum, nf5incidents.incnum fincnum from cadinclog, outer nbrincidents, outer nf5incidents where ((cadinclog.dtreceived between "2011-01-01 00:00:00" and "2014-12-31 23:59:59")) and (cadinclog.inctypecode like "450%") and (cadinclog.stname2 like "LAKE%") and nbrincidents.cadincnum = cadinclog.incnum and nf5incidents.cadincnum = cadinclog.incnum order by cadinclog.incnum desc;

Search Again



CAD/Partitor\* v7.04.0004

Search Again

**CAD Search Results** 

Go To Sql Statement

03/02/2013 17:16:10 Date/Time

Incident#

12018301 13005815

08/13/2012 11:07:31

LAKE ST Location Incident Type

ACC PEDESTRIAN ACC PEDESTRIAN

LAKE ST

SQL Statment Used in Search

select distinct cadinclog.incnum, cadinclog.dtreceived, cadinclog.stnum, cadinclog.stname1, cadinclog.inctype, nbrincidents.incnum pincnum, nf5incidents.incnum fincnum from cadinclog, outer nbrincidents, outer nf5incidents where ((cadinclog.dtreceived between "2011-01-01 00:00:00" and "2014-12-31 23:59:59")) and (cadinclog.inctypecode like "450%") and (cadinclog.stname1 like "LAKE%") and nbrincidents.cadincnum = cadinclog.incnum and nf5incidents.cadincnum = cadinclog.incnum order by cadinclog.incnum desc;

Search Again



v7 04.0004

CAD Search Results

Go To Sql Statement

Search Again

Incident# 13006446 13016541 14001178 13005078 13018374 07/25/2013 07:24:58 07/02/2013 16:39:08 02/23/2013 01:22:58 03/09/2013 14:15:46 01/15/2014 17:55:31 Date/Time LAKE ST 46 LAKEHILL AVE LAKE ST 102 LAKE ST LAKE ST Location HIT AND RUN Incident Type

SQL Statment Used in Search

outer nbrincidents, outer nf5incidents where ((cadinclog.dtreceived between "2011-01-01 00:00:00" and "2014-12-31 23:59:59")) and (cadinclog.inctypecode like "440%") and (cadinclog.stname1 like "LAKE%") and nbrincidents.cadincnum = cadinclog.incnum and nf5incidents.cadincnum = cadinclog.incnum order by cadinclog.incnum desc; select distinct cadinclog.incnum, cadinclog.dtreceived, cadinclog.stnum, cadinclog.stname1, cadinclog.inctype, nbrincidents.incnum pincnum, nf5incidents.incnum fincnum from cadinclog,

Search Again



CAD/Partners v7.04.0004

Search Again

CAD Search Results

Go To Sql Statement

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12/18/2012 08:50:49 11/17/2012 19:02:20 09/18/2012 08:22:15 09/10/2012 17:27:12 08/15/2012 22:44:40 06/08/2012 18:41:28 06/08/2012 18:38:29	04/23/2013 06:22:44 04/24/2013 06:54:44 04/01/2013 14:22:46 03/06/2013 07:37:58 02/15/2013 17:11:18 01/25/2013 17:45:45 01/16/2013 15:12:31 13/18/2013 06:50:46	10/22/2013 13:03:55 09/23/2013 18:23:10 09/23/2013 09:18:14 09/03/2013 17:55:31 05/25/2013 11:02:37 05/04/2013 08:55:24 04/25/2013 08:22:44	03/04/2014 18:11:00 02/14/2014 16:00:17 02/13/2014 08:41:30 01/28/2014 07:35:40 01/10/2014 08:35:10 12/16/2013 08:14:34 11/03/2013 01:47:06	Date/Time 05/09/2014 21:47:00 04/16/2014 04:18:56 04/14/2014 15:38:47 03/21/2014 10:53:47 03/21/2014 08:51:56 03/19/2014 07:49:06
100 LAKE ST LAKE ST 67 LAKE ST. 266 LAKE ST 95 LAKE ST LAKE ST LAKE ST	LAKE ST 72 LAKE ST 52 LAKE ST LAKE ST LAKE ST LAKE ST 135 LAKE ST	LAKE ST 66 LAKE ST LAKE ST LAKE ST LAKE ST LAKE ST LAKE ST	LAKEVIEW LAKE ST LAKE ST LAKE ST LAKE ST LAKE ST LAKE ST	Location 81 LAKE ST LAKE ST 16 LAKE ST LAKE ST LAKE ST LAKE ST
ACC W/O INJURY				Incident Type  ACC W/O INJURY

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02/04/2011 14:01:06 01/31/2011 09:38:33	02/05/2011 11:27:11	02/11/2011 18:13:57	02/15/2011 07:54:40	03/18/2011 07:40:16	03/18/2011 12:48:59	04/14/2011 08:03:10	04/28/2011 10:44:27	04/29/2011 18:20:55	05/09/2011 17:00:08	05/22/2011 08;00:53	07/06/2011 09:34:33	07/14/2011 18:08:54	08/10/2011 12:49:14	08/19/2011 13:08:46	08/23/2011 14:40:55	09/09/2011 08:53:41	09/15/2011 17:35:57	10/12/2011 13:16:36	10/23/2011 12:10:04	11/08/2011 17:27:34	11/28/2011 18:06:22	12/18/2011 20:34:15	01/06/2012 18:39:32	02/28/2012 07:11:43	02/28/2012 16:07:26	03/21/2012 17:43:17	03/31/2012 13:23:41	04/10/2012 17:53:47	04/17/2012 08:20:50	04/30/2012 08:09:58
LAKE ST 288 LAKE ST	LAKE ST	LAKE ST	LAKE ST	LAKE ST	200 LAKE ST	LAKE ST	200 LAKE ST	134 LAKE ST	LAKE ST	LAKE ST	LAKE ST	LAKE ST	LAKE ST	LAKE ST	9 LAKEHILL AVE	LAKE ST	289 LAKE ST	166 LAKE ST	LAKE ST	255 LAKE ST	LAKE ST	LAKE ST	LAKE ST	LAKE ST	283 LAKE ST	LAKE	126 LAKE ST	LAKE ST	LAKE ST	LAKE ST
ACC W/O INJURY ACC W/O INJURY	ACC W/O INJURY	ACC W/O INJURY	ACC W/O INJURY	ACC W/O INJURY	ACC W/O INJURY	ACC W/O INJURY	ACC W/O INJURY	ACC W/O INJURY	ACC W/O INJURY	ACC W/O INJURY	ACC W/O INJURY	ACC W/O INJURY	ACC W/O INJURY	ACC W/O INJURY	ACC W/O INJURY	ACC W/O INJURY	ACC W/O INJURY	ACC W/O INJURY	ACC W/O INJURY	ACC W/O INJURY	ACC W/O INJURY	ACC W/O INJURY	ACC W/O INJURY	ACC W/O INJURY	ACC W/O INJURY	ACC W/O INJURY	ACC W/O INJURY	ACC W/O INJURY	ACC W/O INJURY	ACC W/O INJURY

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Search Again



CAD/ESTATESTA-La SPETITIONES V7 04 0004

Search Again

Go To Sql Statement

Results

CAD Search Results

Incident# 11018505 12007820 12009987 12027412 13015854 1022022 3006596 3018988 3005968 01/28/2011 08:39:01 08/26/2011 07:58:25 04/13/2012 08:24:07 05/09/2012 12:47:57 03/04/2013 05:48:11 03/11/2013 08:05:10 06/25/2013 01:31:58 07/31/2013 21:28:19 10/10/2011 07:21:46 11/27/2012 10:19:24 Date/Time LAKE 173 LAKE ST LAKE ST 75 LAKE ST LAKE ST LAKE ST LAKE ST LAKE ST LAKE ST 134 LAKE ST Location ACC W/INJURY ACC W/INJURY ACC W/INJURY ACC W/INJURY Incident Type ACC W/INJURY ACC W/INJURY ACC W/INJURY ACC W/INJURY ACC W/INJURY ACC W/INJURY

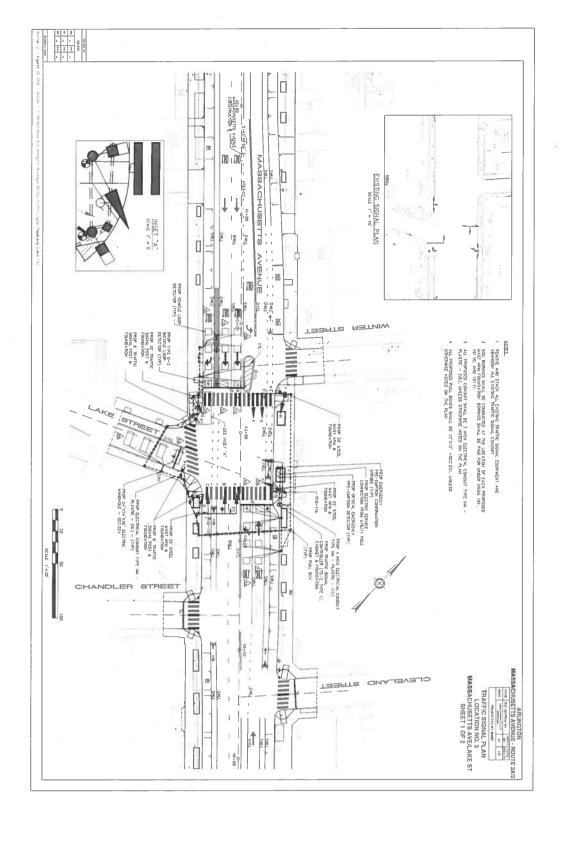
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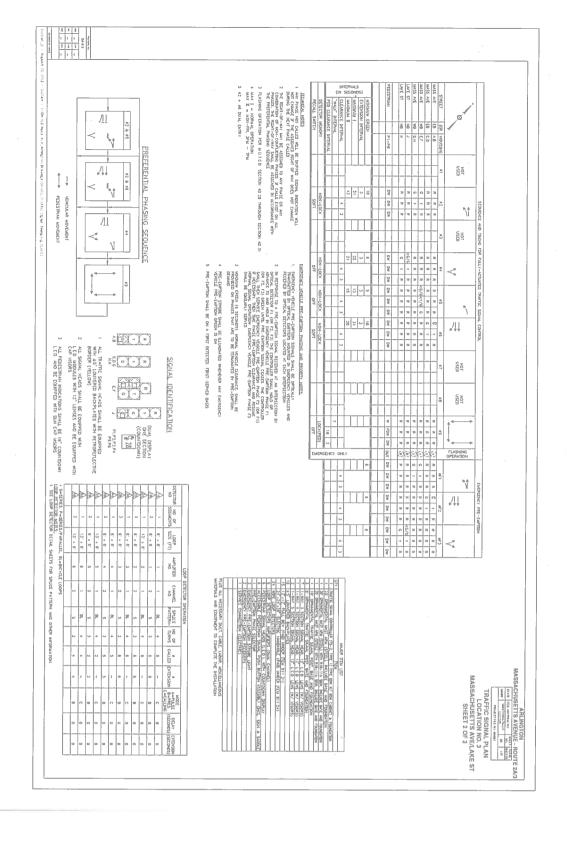
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Search Again

### Appendix C

Mass-Lake Intersection Signal Plans





Appendix D

**Analysis Alternatives** 

# All scenarios, including No-Build, have Mass Ave / Lake St per FST plans

9			Cycle Length (seconds)	າ (seconds)
			AM	PM
No- Build	0 0	bike path unsignalized existing signal timing/phasing at Brooks	100	100
Alt 1	0 10: 10:	signal at bike path, coordinated with signal at Brooks Brooks Signal optimized existing signal phasing at Brooks (protected NB Left)	75	75
Alt 2	0 0 0	signal at bike path, coordinated with signal at Brooks Brooks Signal optimized existing signal phasing at Brooks (protected NB Left)	100 at Brooks 50 at Bike Path	100 at Brooks 50 at Bike Path
Alt 3	0 0 0	signal at bike path, coordinated with signal at Brooks Brooks Signal optimized all permitted turns at Brooks	65	65
Alt 4		bike path unsignalized Brooks Signal optimized (but still semi-actuated) existing signal phasing at Brooks (protected NB Left)	80	90
Alt 5	• • •	bike path unsignalized Brooks Signal optimized (but still semi-actuated) all permitted turns at Brooks	65	80
Alt 6	• • •	signal at bike path, coordinated with signal at Brooks and coordinated with signal at Mass Ave Brooks Signal optimized all permitted turns at Brooks	100	100

Appendix E

Capacity Analysis Results

Lake Street @ Minuteman Bake Crossing SimTraffic v8 Analysis Summary July 9, 2014

# Lake Street Corridor - Average Delay per Vehicle (sec)

	2018 Future				
	No-Build	Alt 1	Alt 3	Alt 4	Alt 5
Weekday Morning Peak Hour					
Lake Street - Eastbound Corridor Delay	115.2	107.0	91.4	151.6	103.4
Lake Street - Westbound Corridor Delay	51.3	45.9	36.2	138.0	67.9
Pedestrian/Bicycle Delay at Bike Path	7.5	27.3	22.4	7.5	7.5
Weekday Afternoon Peak Hour					
Lake Street - Eastbound Corridor Delay	556.4	149.1	224.7	592.5	409.0
Lake Street - Westbound Corridor Delay	58.1	28.0	20.3	40.2	32.0
Pedestrian/Bicycle Delay at Bike Path	7.5	27.3	22.4	7.5	7.5

Notes:
The Lake Street Eastbound Corridor Delay is the average delay per vehicle to travel through the bike path crossing, the Brooks Ave intersection, and the Mass Ave intersection.

The Lake Street Westbound Corridor Delay is the average delay per vehicle to travel through the Brooks Ave intersection and the bike path crossing.

### Weekday Morning Peak Hour

2018   Aue.								Mass Ave							Lake Street					Lake Street				
2018   Ave.	Overall Interse	Mass Ave	Mass Ave	Mass Ave N	Mass Ave N	Lake Street 1	Lake Street	@ Lake Street	Overall Interse	Brooks Ave S	Brooks Ave N	Lake Street W	Lake Street	Lake Stree	t @ Brooks Ave		Pedestrian/Bike Cro	Lake Stree	Lake Stre	t @ Minuteman Bikewa				
2018 Future   No-Build   2018 Future   No-Bu		SEB R				VEB R	NEB L		-		B LTR			t EB L		-				٧				-
2018 Future NoBuild         Ave. Daily         LOS         Queue         Queue         Daily         Ave. Daily		-	-1 -10	533		210	221		21 (	149	223		483	12			316	824	495					
Accordance   Acc	90.4	141.8	130.5	29.1	47.3	74.1	71.1		41.3	68.1	68.3	41.5	20.7	31.5			7.5	9.9	21.7		Delay	Ave.		
Systh   Syst	F	F	F	C	0	m	Е		D	m	m	0	C	C				A	С				2018 Fu	
Systh   Syst		101	661	296	140	93	297			122	158	268	149	11				145	149		Queue	Ave	ture No	
Ave   Max.   95th   Ave		105	609	587	200	100	507			243	334	515	166	49				169	349		Queue	Max.	-Build	
Ave   Max.   95th %   Ave.   Ave.   Max.   95th %   Ave.   Ave.   Max.   95th %   Ave.   Ave.   Ave.   Max.   95th %   Ave.		123	702	514	231	122	511			219	318	451	192	37	,			197	287		Queue	95th %		-
Ave   Max.   95th %   Ave.   Queue	89.5	135.0	126.4	29.9	48.8	80.7	76.6		33.6	63.2	42.4	39.1	15.1	26.9			27.3	7.3	12.8		Delay	Ave.		
2018 Future Alt 3   2018 Future Alt 4   Ave   Max.   95th %   Ave.   Ave   Av	F	711	71	0	D	T	П		0	m	D	D	В	C				A	8		SOT		201	
2018 Future Alt 3   2018 Future Alt 4   Ave   Max.   95th %   Ave.   Ave   Av		101	590	310	156	91	316			119	126	236	121	11				142	119		Queue	Ave	8 Future	
S5th % Ave.		105	659	571	200	100	599			279	267	580	164	43				167	302		-	Max.	Alt 1	
Ave.		120	728	530	246	121	631			229	215	573	185	36				192	234		-	95th %		
C   10   45   356   370   175   181   370   37	78.6	118.3	112.0	27.0	44.2	66.7	65.3		30.5	23.4	80.7	27.0	13.4	21.0			22.4	9.5	11.9					
Nax.   95th %   Ave.   Ave   Ave   Queue   Q	Е		7	C	0	Е	Е		C	С	F	С	В	С				Þ	В		LOS		20	
Nax.   95th %   Ave.   Ave   Ave   Queue   Q		99	541	270	131	93	265			68	181	198	106	10				148	112		Queue	Ave	18 Future	
Systh %   Ave.   Ave.   Ave.   Queue   Queue		105	655	493	200	100	540			130	372	383	165	45				167	288			Max.	Alt 3	
2018 Future Alt 4         2018 Future Alt 4         2018 Future Alt 4           Ave.         Ave.         Max.         95th % Ave.         Ave. Delay         LOS         Queue           55.3         F         281         647         683         18.7         C         125           10.8         B         152         171         192         10.5         B         145           7.5         F         281         49         40         24.8         C         8           45.8         D         11         49         40         24.8         C         8           25.5         C         155         171         185         18.2         B         145           127.5         F         568         940         1,004         57.7         E         320           33.5         C         105         257         199         44.0         D         121           38.2         D         90         203         163         20.7         C         68           64.8         E         285         499         495         65.5         E         263           73.2         E         285<		126	761	448	225	117	484			115	368	356	174	36				190	211		-	95th 9		
2018 Future Alt 4         2018 Future Alt 4           Ave         Max.         95th % Oueue         Ave. Delay         LOS         Queue           F         281         647         683         18.7         C         125           B         152         171         192         10.5         B         145           C         155         171         185         18.2         B         145           F         568         940         1,004         57.7         E         320           C         105         257         199         44.0         D         121           D         90         203         163         20.7         C         68           E         285         499         495         65.5         E         263           E         92         100         120         66.4         E         93           D         148         200         234         47.1         D         146           C         295         580         512         28.1         C         282           F         588         650         727         133.8         F	87.6	135.7	125.2	29.6	50.1	73.2	67.6		64.8	38.2	33.5	127.5	25.5	45.8			7.5	10.8	55.3		-			
2018 Future A   Ave.   Ave.																			т				20	
2018 Future A   Ave.   Ave.		101	588	295	148	92	285			90	105	568	155	11				152	281		Queu	Ave	18 Futur	
Sth % Ave.   Ave   Ave   Queue		105	650	580		100	499			203	257	940	171	49				171	647		-		e Alt 4	
Ave.   Ave   Ave   Ave   Ave   Ave   Ave   Ave   Ave   Ave   Delay   LOS   Queue   11.5   10.5   B   14.5   7.5   B   14.5   14.5   57.7   E   320   44.0   D   12.1   20.7   C   68   36.9   D   56.5   E   263   66.4   E   93   47.1   D   146   28.1   C   282   133.8   F   623   145.3   F   101   90.5   F   101													185	40					683					
2018 Future A Ave LOS Queue  C 125 B 145 C 8 B 145 C 8 C 8 C 8 C 8 C 8 C 8 C 8 C 8 C 8 C 8	90.5								36.9					24.8			7.5							
118 Future A Ave Queue  125 145 145 320 121 68 88 146 282 623 101	J.	3 F	о Г																				21	
re Alt 5  Max.  Gueue  169  169  169  782  157  157  157  157  552  105		101	623	282	146	93	263			68	121	320	145	8				145	125			Ave	118 Futu	
3 2 2 2 3 3 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5														45									re Alt 5	
95th % Queue 260 190 190 32 191 637 223 126 126 127 223 126 467 1120 239 483 648			1							-							100000				-	-0		

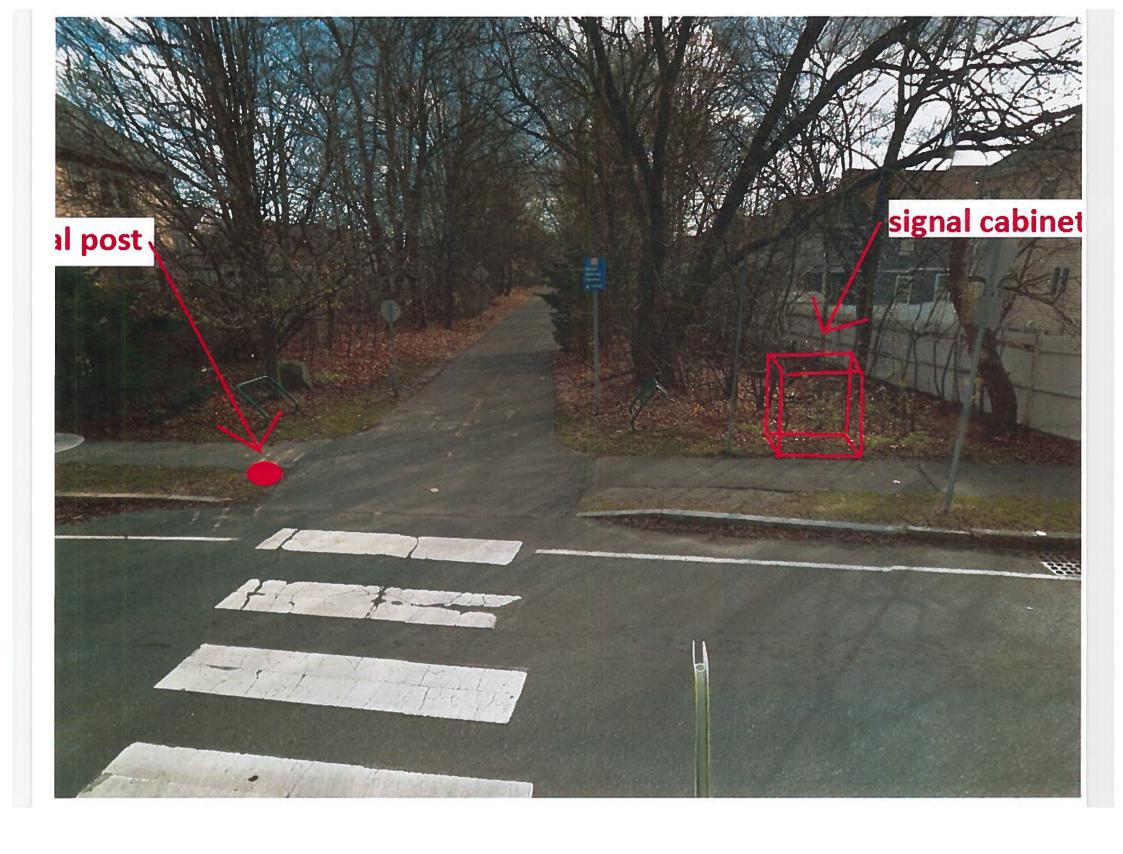
## Weekday Afternoon Peak Hour

Overall Intersection	Mass Ave SEB R	Mass Ave SEB T	Mass Ave NWB T	Mass Ave NWB L	Lake Street NEB R	Lake Street NEB L	Mass Ave @ Lake Street	Overall Intersection	Brooks Ave SB LTR	Brooks Ave NB LTR	Lake Street WB LTR	Lake Street EB TR	Lake Street EB L	Lake Street @ Brooks Ave	Pedestrian/Bike Crossing	Lake Street WB	Lake Street EB	Lake Street @ Minuteman Bikeway				
2145	133	622	654	206	218	312		1408	123	75	409	734	67		316	574	801		vol	2018		
50.7	43.9	51.9	53.4	64.1	45.7	40.2		30.7	39.9	28.9	45.6	21.1	31.6		7.5	12.7	492.6		Delay	Ave.		
D	D	D	D	m	0	0		C	0	С	0	C	С			В	T		SOI		2018 F	
	82	248	479	166	85	184			81	40	244	161	27	7		139	2,696		Queue	Ave	2018 Future No-Build	
	105	422	599	200	100	358			175	80	504	169	49			168	3,053		Queue	Max.	-Build	
	128	373	697	253	124	305			148	76	495	174	57			197	3,643		Queue	95th %		
69.9	48.7	57.3	54.2	66.4	118.8	104.9		18.6	28.6	36.5	21.6	13.5	17.6		27.3	6.8	24.5		Delay	Ave.		
E	D	ш	D	m	F	F		В	С	D	C	00	В			A	С		LOS		2018	
	79	257	482	168	92	531			63	50	156	146	28			112	253		Queue	Ave	2018 Future Alt 1	
	105	435	600	200	100	908			132	132	474	171	52			167	552		Queue	Max.	Alt 1	
	132	411	707	251	123	924			113	100	346	198	59			184	485		Queue	95th %		
82.7	51.7	61.5	57.3	65.7	164.4	145.7		17.8	32.3	49.5	13.3	14.7	17.4	The second	22.4	7.3	56.3		Delay	Ave.		
f	0	E	E	Е	П	т		В	C	D	В	В	В			Α	Е		LOS		201	
	83	276	490	166	93	736			64	52	122	149	27			121	464		Queue	Ave	2018 Future Alt 3	
	105	483	612	200	100	1,054			140	145	373	171	49			168	1,106		Queue	Max.	Alt 3	
	133	468	720	250	123	1,228			114	111	262	200	59			184	1,160		Queue	95th %		
51.9	40.3	48.1	58.8	68.7	48.7	41.0		25.4	33.0	21.9	28.2	22.4	31.3		7.5	12.0	525.8		Delay	Ave.		
0	D	0	Е	П	D	D		0	C	0	C	С	C			8	F		LOS		2018	
	82	236	507	168	82	187		VOTE STATE OF	72	36	175	162	25			132	2,776		Queue	Ave	2018 Future Alt 4	
	105	395	611	200	100	418			172	91	364	170	54			166	3,053		Queue	Max.	Vit 4	
	127	347	723	254	127	346		Section 1	123	74	306	169	57			193	3,531		Queue	95th %		
60.1	43.5	50.3	60.1	73.0	79.8	64.5		19.5	27.7	34.4	20.5	15.9	21.3		7.5	11.6	321.9		Delay	Ave.		
3	0	0	E	Е	Е	Е		В	С	0	С	В	C			В	F		SO1		2018	
	80	241	512	172	90	326			68	43	149	160	25			130	2,061		Queue	Ave	2018 Future Alt 5	
	105	367	614	200	100	603			136	97	328	169	49			168	3,040		Queue	Max.	VIt 5	
	129	366	711	252	125	616			117	82	270	177	56			191	3,516		Queue	95th %		

Appendix F

**Proposed Signal Locations** 







Appendix G

FHWA Bike Signal Memos



U.S.Department of Transportation Federal Highway Administration

## Memorandum

Subject: From: Mark R. Kehrli INFORMATION: MUTCD - Official Ruling 9(09)-47(I) - Clarification of the Bicycle Signal Face (IA-16) Interim Approval for the Optional Use of a

Date:

12

2014

Director, Office of Transportation Operations

Federal Lands Highway Division Engineers Division Administrators

To:

<u>Purpose:</u> The purpose of this memorandum is to clarify two segments of the December 24, 2013 Interim Approval for the optional use of bicycle signal faces (IA-16).

Approval" and about the illustrative nature of the intersection geometry in Attachment IA-Background: Agencies and design practitioners have inquired about the meaning of the language used in Item 1—General Conditions in the Section entitled "Conditions of Interim

Item 1—General Conditions: The focus of the inquiries regarding Item 1—General Conditions in the Section entitled "Conditions of Interim Approval" of the IA-16 memorandum have had two separate, but related, issues.

The December 24, 2013 IA-16 memo states the following:

### General Conditions:

The use of a bicycle signal face is optional. However, if an agency opts to use bicycle signal faces under this Interim Approval, such use shall be limited to situations where bicycles moving on a green or yellow signal indication in a movement at the signalized location, including right (or left) turns on red. bicycle signal face are not in conflict with any simultaneous motor vehicle

movements on a WALK or flashing DONT WALK indication) that are simultaneously being shown a green or yellow indication. establishes a conflict. These inquiries have either interchanged or misused the terms First, agencies and design practitioners have inquired about the meaning of what defines or indication can proceed without any conflicts from other vehicular movements (or pedestrian phase is considered to be protected when the movement that is being shown a green "protected" and "exclusive" with respect to traffic signal operation. A vehicular signal

A vehicular signal phase is considered to be exclusive when the movement that is being shown a green indication is the only movement at the signalized location that is viewing a green indication. Exclusive vehicular signal phases are seldom used, as traffic control signal efficiency is better served when more than one vehicular movement is simultaneously shown a green indication. In Part 4 of the MUTCD, the word "exclusive" is used primarily in the context of exclusive turn lanes and exclusive pedestrian phases.

The intention of the IA-16 memorandum dated December 24, 2013 limits the use of the bicycle signal face to operations where the bicycle movement is protected from any simultaneous motor vehicle movement at the signalized location. A protected operation does not necessitate an exclusive operation of the bicycle signal phase(s), nor does it prevent the operation of the bicycle signal face from providing a leading bicycle phase. There are several existing examples where the bicycle movement or facility can operate parallel to and concurrent with motor vehicle traffic. Nonetheless, preventing any conflicts between parallel motor vehicle and bicycle movements on the same street, which frequently requires using fully-protected left- and right-turn motor vehicle movements from the parallel street across the bicycle facility, is necessary in order to comply with the provisions of Item 1.

Second, agencies and design practitioners have inquired whether the language "including right (or left) turns on red" includes right turns on red from the crossing or intersecting roadway. The right or left turns on red shall be prohibited at the signalized intersection for the intersecting street when in conflict with two-way bicycle facilities. Right (or left) turns on red shall also be prohibited at the signalized intersection for the intersecting street when a one-way bicycle facility approaches the signalized intersection on the primary street from the right (or left) of the operator of the turning motor vehicle on the intersecting street. Prohibiting a right (or left) turn on red at the signalized intersection for the intersecting street when a one-way bicycle facility approaches the signalized intersection on the primary street from the left (or right) of the operator of the turning motor vehicle is optional.

The analysis of the official experiments performed with the permission of the FHWA revealed that nine of the 14 experiments conducted had applicable turns from the crossing roadway across the bicycle facility. Of these nine experiments, six agencies prohibition from the crossing roadway. Two of these six agencies implemented a new turn prohibition as a result of introducing the bicycle facility to the intersection; and the remaining four experiments retained existing prohibitions of turns on red due to signal operation to accommodate the site conditions or to prevent turns due to inadequate intersection sight distance. It is unknown whether the existing prohibitions of turns on red influenced agencies in their selection of sites for experimentation with bicycle signal faces.

The analysis of the official experiments also revealed that a common motive for establishing or retaining a prohibition of turns on red on the crossing street was due to the presence of a two-way bicycle facility or a counter-flow one-directional bike lane or facility parallel to the major street. This condition is consistent with the design guidance provided in Sections 5.2.2 and 5.3.4 of the 2012 AASHTO *Guide for the Development of Bicycle Facilities* where it is assumed that agencies obtained appropriate direction to design and build these facilities.

Prohibiting turns to prevent motor vehicle conflicts with bicycle movements do not necessarily need to be full-time restrictions through the installation of static R10-11 series signs. The prohibition can be accomplished using a blank-out No Turn on Red sign that displays the restriction only during green, yellow change, and red clearance intervals of the bicycle signal phase.

Attachment IA-16-2: This figure illustrates a marked bicycle lane to the right of a right-turn-only lane, which would not be in compliance with Paragraph 6 of Section 9C.04 of the MUTCD. Agencies and design practitioners have inquired if IA-16 allows designs of bicycle facilities to place a bike lane to the right of a right-turn-only lane and/or if Paragraph 6 of Section 9C.04 has been superseded by IA-16.

Paragraph 6 of Section 9C.04 has not been superseded and applies to locations where bicycle signal faces are not used. As a specific exception to Paragraph 6 of Section 9C.04, a bike lane may be placed to the right of a right-turn lane (or to the left of a left-turn lane) if a bicycle signal face is used and the signal phasing and signing eliminates any potential conflicts between the bicycle movement and the turning movement.

Please share this information with State and local transportation agencies as needed. For recordkeeping purposes, this Official Ruling has been assigned the following number and title: "9(09)-47 (I) – Clarification of the Interim Approval for the Optional Use of a Bicycle Signal Face (IA-16)."



## Memorandum

Subject: Signal Face (IA-16) INFORMATION: MUTCD - Interim Approval for Optional Use of a Bicycle

Jeffrey A Lindley

From:

Associate Administrator for Operations

Date:

DEC 24 2013

In Reply Refer To: H0T0-1

Federal Lands Highway Division Engineers Division Administrators

To:

optional use of bicycle signal faces. Interim Approval allows interim use, pending official on Uniform Traffic Control Devices for Streets and Highways (MUTCD). of an existing traffic control device, or a provision not specifically described in the Manual rulemaking, of a new traffic control device, a revision to the application or manner of use Purpose: The purpose of this memorandum is to issue an Interim Approval for the

All numerical or alpha-numeric references to Figures, Groups, Paragraphs, Parts, or Sections herein refer to the 2009 edition of the MUTCD.

pedestrian signal heads and lane-use control signals) shall be circular or arrow. and Paragraph 1 of Section 4D.06 provides that each signal indication (except for indications to control bikeways or bicycle movements (see Item F in Paragraph 3 of Section 4D.07). There are no provisions in the 2009 MUTCD that prohibit arrow signal signal faces. Part 4, Highway Traffic Signals, contains provisions to provide circular signal bicycle signal faces that contain bicycle symbols are not mentioned in the 2009 MUTCD, indications from also being used to control bikeways or bicycle movements. However, Background: Part 9, Traffic Control for Bicycle Facilities, does not provide for bicycle

experimental basis through the MUTCD's experimentation process, which is described in control device to the MUTCD and has only been used in the United States on an Section 1A.10. The bicycle signal face described in this Interim Approval memorandum is a new traffic

variety of State, county and local governmental agencies, including the following: the City of Denver, CO; the City of Long Beach, CA; the City of Washington, D.C.; the City of Madison, WI; the Oregon Department of Transportation; the County of Clackamas, OR; Minneapolis, MN; the City of Alexandria, VA; the County of Arlington, VA; the City of the past 5 years, the FHWA has approved experiments with bicycle signal faces for a Federal Highway Administration (FHWA) to experiment with bicycle signal faces. During Research on Bicycle Signal Faces: Agencies across the United States are showing an increased interest in bicycle signal faces, and many of them have submitted requests to the

the City of Canton, OH; the City of Sparks, NV; the City of Chicago, IL; the City of Lakeland, FL; and the City of Ithaca, NY.

In these experiments, the bicycle signal face is a traffic control device that is being used to provide for separate control of the bicycle movement and address one or more of the following situations:

- Bicyclist non-compliance with the previous traffic control;
- . Provide a leading or lagging bicycle interval;
- 3. Continue the bicycle lane on the right-hand side of an exclusive turn lane that would otherwise be in non-compliance with Paragraph 6 of Section 9C.04;
- 4. Augment the design of a segregated counter-flow bicycle facility;
- Provide an increased level of safety by facilitating unusual or unexpected arrangements of the bicycle movement through complex intersections, conflict areas, or signal control.

Research by governmental agencies internationally and also by academic institutions in the United States has also been performed on the operation of bicycle signal faces. These efforts include the Transportation Association of Canada, the Oregon Transportation Research and Education Consortium, and the City of Toronto, Ontario. Results by these organizations have been consistent with the findings of official experiments approved by the FHWA.

**FHWA Evaluation of Results:** The Office of Transportation Operations has reviewed the available data and considers the experimental bicycle signal face to be satisfactorily successful for the bicycle applications that were tested. Positive operational effects have been documented in the experiments such as a discernible and earlier behavioral adjustment(s) to newly installed bicycle traffic signals and traffic patterns as opposed to other devices, thereby resulting in an increased compliance by bicyclists with the traffic control. Additionally, depending on the specific application of the bicycle signal face, the research and experiments have shown that bicycle signal faces can provide an opportunity to either reduce the overall number of bicycle crashes, or reduce the bicycle crash rate up to 45 percent where bicycle volumes concurrently increase.

The design of the experimental bicycle signal face is not proprietary and can be used by any jurisdiction that requests and obtains approval from the FHWA to use bicycle signal faces in accordance with Paragraphs 14 through 22 of Section 1A.10. The FHWA believes that the experimental bicycle signal face has a low risk of safety or operational concerns.

This Interim Approval does not create a new mandate compelling the use of bicycle signal faces, but will allow agencies to install bicycle signal faces, pending official MUTCD rulemaking, to control bicycle movements at various locations and conditions.

While circular traffic signal indications can be used to control and facilitate bicycle movements as provided in Part 4, consideration should be given to any policy that uses the bicycle signal face to control specific bicycle movements. Agencies should exercise consistency with the decision to introduce bicycle signal faces to a roadway or bikeway network and use caution with any non-systematic policy to use bicycle signal faces because

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the intermixing of bicycle traffic signal faces and circular traffic signal indications to control bicycle movements in the same corridor or jurisdiction could create comprehension issues by the roadway user or violate bicyclist expectation.

Conditions of Interim Approval: The FHWA will grant permission for the optional use of bicycle signal faces under this Interim Approval to any jurisdiction that submits a written request to the Office of Transportation Operations. A State may request Interim Approval for all jurisdictions in that State. Jurisdictions seeking permission to use bicycle signal faces under this Interim Approval must agree to:

- Comply with the technical conditions detailed below, and
- Maintain an inventory list of all locations where bicycle signal faces are installed, and
- Comply with Item D in Paragraph 18 of Section 1A.10.

### General Conditions:

The use of a bicycle signal face is optional. However, if an agency opts to use bicycle signal faces under this Interim Approval, such use shall be limited to situations where bicycles moving on a green or yellow signal indication in a bicycle signal face are not in conflict with any simultaneous motor vehicle movement at the signalized location, including right (or left) turns on red.

## 2. Meaning of Bicycle Signal Indications

Steady and flashing RED BICYCLE, YELLOW BICYCLE, and GREEN BICYCLE signal indications shall have the same meanings as described in Paragraph 3 of Section 4D.04 for steady and flashing CIRCULAR RED, CIRCULAR YELLOW, and CIRCULAR GREEN signal indications for motor vehicles, respectively, except that the bicycle signal indications shall only be applicable to bicyclists.

## 3. Application of Steady Bicycle Signal Indications

Steady bicycle signal indications shall be applied as follows:

- a. A steady RED BICYCLE signal indication shall be displayed when it is intended to prohibit bicycle traffic from entering the intersection or other controlled area. Turning after stopping is permitted as stated in Item C.1 in Paragraph 3 of Section 4D.04, except that bicyclists positioned to the left of adjacent motor vehicle traffic on the same approach shall be prohibited from turning right on red, and bicyclists positioned to the right of adjacent motor vehicle traffic on the same approach shall be prohibited from turning left on red.
- b. A steady YELLOW BICYCLE signal indication shall be displayed following a GREEN BICYCLE signal indication or a GREEN ARROW in the same signal face. It shall not be displayed in conjunction with the change from the RED BICYCLE signal indication to a green signal indication. The YELLOW BICYCLE indication shall be followed by a RED BICYCLE signal indication.
- c. A steady GREEN BICYCLE signal indication shall be displayed only when it is intended to permit bicyclists to proceed in any direction that is lawful and

4

practical, provided that the bicyclists are not in conflict with any simultaneous motor vehicle movements at the signalized location, including right (or left) turns on red, and further provided that the bicycle movement is not modified by laneuse signs, turn prohibition signs, pavement markings, separate turn signal indications, or other traffic control devices.

## Design of Bicycle Signal Faces:

- a. <u>Layout</u>: The layouts and arrangements of the bicycle signal face (see Attachment IA-16-1) shall be in accordance with the following provisions:
- i. Only the bicycle symbol shown on Page 6-7 in the 2004 Standard Highway Signs book is to be used for bicycle signal indications. The symbol shall only be positioned horizontally and shall face to the left.
- ii. Bicycle signal faces may be oriented vertically or horizontally. The RED BICYCLE, YELLOW BICYCLE, and GREEN BICYCLE signal indications shall be in the same relative position to each other as specified for the CIRCULAR RED, CIRCULAR YELLOW, and CIRCULAR GREEN signal indications for motor vehicles, respectively, in Sections 4D.09 and 4D.10.
- iii. Circular signal indications and bicycle signal indications shall not be used on the same traffic signal face.
- iv. Arrow signal indications and bicycle signal indications may be used on the same traffic signal face.
- v. As a specific exception to Paragraph 5 of Section 4D.09, two YELLOW BICYCLE signal indications or two GREEN BICYCLE signal indications shall not be arranged horizontally adjacent to each other at right angles to the basic vertical arrangement to form a clustered signal face.
- vi. Single sections for continuous movements that would implement the bicycle symbol as illustrated in Group C of Figure 4D-2 shall not be used.
- b. <u>Size</u>: The provisions of Section 4D.07 apply to the sizes of bicycle signal faces except as follows:
- i. There shall be three nominal diameter sizes for bicycle signal indications: 4 inches, 8 inches, and 12 inches. The bicycle symbol used for bicycle signal indications shall be proportioned to fit within the signal lens.
- ii. All signal indications in a bicycle signal face shall be of the same size, including both signal indications that display arrows and signal indications that display bicycle symbols. As a specific exception to Paragraph 2 in Section 4D.07, 4-inch and 8-inch arrow signal indications may be used in bicycle signal faces.
- iii. Four-inch signal indications shall only be used in supplemental, post-mounted, near-side bicycle signal faces. If used, 4-inch signal indications may exclude

- the accompanying visor(s) and backplate. Near-side bicycle signal faces may alternatively be either 8-inch or 12-inch.
- <u>Placement</u>: The provisions of Sections 4D.13 through 4D.16 apply to the placement of the bicycle signal faces except as follows:

c.

- As a specific exception to Item A in Paragraph 1 of Section 4D.11, a minimum of one primary bicycle signal face shall be provided traffic control for the bicycle movement, even if a bicycle through movement exists.
- ii. The primary bicycle signal face shall have either 8-inch or 12-inch signal indications, even if it is located at the near side of the signal-controlled location.
- iii. When the primary bicycle signal face is located more than 120 feet from beyond the stop line, a supplemental near-side bicycle signal face shall be provided.
- iv. When the primary bicycle signal face is located more than 80 feet from beyond the stop line, a supplemental near-side bicycle signal face should be provided.
- v. Bicycle signal faces should be placed such that visibility is maximized for bicyclists and minimized for adjacent or conflicting motor vehicle movements. In cases where motor vehicle drivers might be confused by viewing the bicycle signal indications, such as when the start or end of a green bicycle signal indication occurs at a different time than the start or end of a green signal indication for a concurrent adjacent motor vehicle movement, consideration should be given to using visibility-limited bicycle signal faces. If visibility-limited bicycle signal faces shall be adjusted so that bicyclists for whom the indications are intended can see the signal indications.
- vi. A bicycle signal face should be separated vertically or horizontally from the nearest motor vehicle traffic signal face for the same approach by at least 3 feet
- d. Mounting Height: The provisions of Section 4D.15 apply to the mounting height of bicycle signal faces except as follows:
- i. The bottom of the signal housing (including brackets) of a bicycle signal face that is not located over a roadway shall be a minimum of 7 feet above the sidewalk or ground, except where supplemental signing is installed below the bicycle signal face. If supplemental signing is installed below the bicycle signal face, the minimum mounting height to the bottom of the supplemental sign shall be 6 feet. If the bottom of the supplemental sign is mounted less than 7 feet above a pedestrian sidewalk or pathway, the supplemental sign shall not project more than 4 inches into the pedestrian facility.
- ii. If 4-inch signal indications are used in a supplemental, post-mounted, near-side bicycle signal face, the bottom of the signal housing (including brackets) shall be a minimum of 4 feet and a maximum of 8 feet above the sidewalk or ground.

- e. <u>Intensity and Light Distribution</u>: Except for the 4-inch nominal size of the lens diameter, the intensity and distribution of light from each illuminated bicycle signal face should be similar to that recommended for vehicular traffic signal faces in accordance with Paragraph 10 of Section 4D.06 to the extent practicable.
- f. <u>Backplates</u>: Backplates may be used with bicycle signal faces. If used, ancillary legends of any kind that identify the purpose or operation of the bicycle signal face shall not be placed on the backplate.
- 5. Operation of Bicycle Signal Faces:

The provisions of Part 4 apply to the operation of bicycle signal faces except as follows:

- a. Mode: The mode of operation of the bicycle signal faces shall be the same as the mode for the operation traffic signal faces for motor vehicle traffic. Bicycle signal faces shall operate in the steady (stop-and-go) mode when traffic signal faces for motor vehicle traffic are operating in the steady (stop-and-go) mode. Bicycle signal faces shall operate in the flashing mode when the signal faces for motor vehicles are operating in the flashing mode, whether programmed or due to a malfunction. Bicycle signal faces shall not be placed in a dark mode when the traffic signal faces for motor vehicle traffic are operating in the flashing mode.
- b. <u>Timing</u>: The provisions of Section 4D.26 apply to the duration of the yellow change and the red clearance intervals of a bicycle signal phase except as follows:
- i. The minimum duration of the yellow change interval shall be 3 seconds.
- ii. The maximum duration of the yellow change interval should be 6 seconds. The exclusive function of the yellow change interval shall be to warn bicyclists approaching a signalized location that their permission to proceed is being terminated after which they will be directed to stop. Providing enough clearance time for a bicyclist to travel through the intersection or conflict area is the purpose of the red clearance interval, not of the yellow change interval.
- iii. If discernible non-concurrent activations or terminations of phases for motorized vehicular traffic and bicycle signal indications are necessary, visibility-limiting devices should be used on the bicycle signal face.
- c. <u>Turning Movements</u>: The following provisions apply to turning movements for bicyclists:
- i. In cases where it is necessary to prohibit certain turning movements by bicyclists because of a conflict with motor vehicles moving concurrently from an adjacent lane(s), the bicycle signal face shall use a combination of red and yellow bicycle symbol (or arrow) signal indications and green arrow signal indications. Examples of typical bicycle signal face arrangements for accomplishing turn prohibitions are shown in Attachment IA-16-2.

7

In the presence of a bicycle signal face, the prohibition of bicycle turning movements shall not solely be through the use of movement prohibition signs (see Section 2B.18), modifications thereof, or through the use of plaques that supplement movement prohibition signs.

ii. As a specific exception to Paragraph 11 of Section 4D.05, the simultaneous display of a straight-through GREEN ARROW signal indication in a bicycle signal face and a CIRCULAR RED signal indication in a motor vehicle signal face for the same approach shall be permitted. If the green arrows in the bicycle signal face can be seen by motor vehicle drivers in the adjacent lane(s), consideration should be given to using visibility-limited bicycle signal faces.

## 6. Warrants for Bicycle Signal Faces

No new traffic signal warrant(s) specific to bicycle signal faces or in addition to those already provided in Chapter 4C are associated with this Interim Approval. Retrofitting existing traffic signals with bicycle signal faces is analogous to retrofitting existing traffic signals with pedestrian signals where such a determination is not required through an engineering study. Rather, engineering judgment is to be exercised in determining whether or not it would be advantageous or beneficial to have an existing location implement a bicycle signal face(s) or pedestrian signals.

New designs or installations for any traffic signal require an engineering study in accordance with Paragraph 1 of Section 4C.01. The need to incorporate bicycle signal faces into a new location or design would be established through this engineering study. For the purposes of an engineering study the appropriate warrant(s) provided in Chapter 4C shall be followed.

For the purpose of warrant analyses, provisions for classifying bicycles are provided in Paragraph 15 of Section 4C.01 and Paragraph 2 of Section 9D.01.

### 7. Regulatory Signing:

A Bicycle SIGNAL (R10-10b) sign (see Attachment IA-16-3) shall be installed immediately adjacent to every bicycle signal face that is intended to control only bicyclists, including signal faces that are comprised of all bicycle symbol signal indications, all arrow signal indications, and every combination thereof. The purpose of the sign is to inform any motor vehicle drivers who can also see the signal face that these signal indications are intended only for bicyclists.

Traffic signal designs are to minimize other signing and rely on the fact that bicycles are legally considered vehicles and their responsibility to comply with traffic control devices and yield to other vehicles and pedestrians is part of the bicycling task.

### 8. Prohibited Uses:

The design, use, and operation of the bicycle signal face through this Interim Approval shall be in accordance with Items 1 through 7 above. If a specific use, application, or design element for bicycle signal faces has not been described in Items 1 through 7 above, and if the specific use, application, or design element would not otherwise be in compliance with the 2009 MUTCD, then the specific use, application, or design element is not permitted under this Interim Approval.

The following are among the applications of bicycle signal faces that shall not be permitted under this Interim Approval:

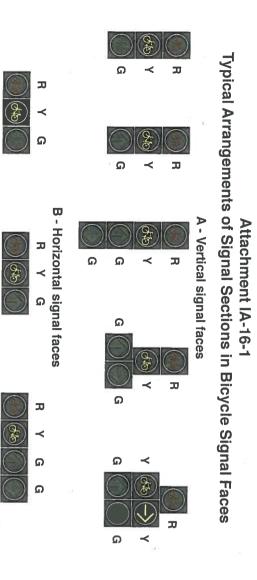
- a. <u>Pedestrian Hybrid Beacons</u>: Bicycle signal faces shall not be used in any manner with respect to the design and operation of a pedestrian hybrid beacon.
- b. Shared Lane Markings Only: Bicycle signal faces shall not be used for controlling any bicycle movement that is sharing a lane with motor vehicle traffic.
- c. Exclusive Bicycle Phases that permit "Scramble" Phases: Bicycle signal faces shall not be used to provide a bicycle phase that stops all motorized vehicles and pedestrians at the signalized location in order to allow multiple bicycle movements from multiple conflicting directions.

Any questions concerning this Interim Approval should be directed to Mr. Kevin Dunn at <a href="mailto:kevin.dunn@dot.gov">kevin.dunn@dot.gov</a>.

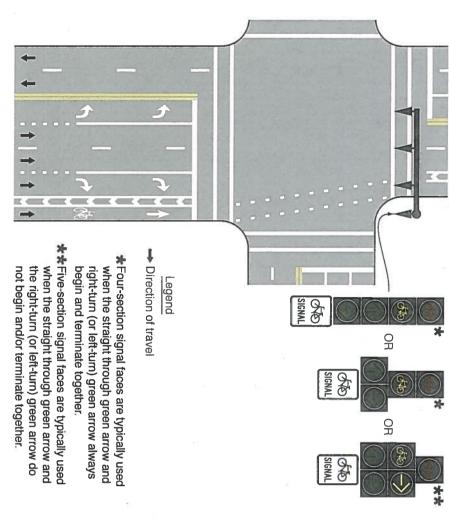
Attachment(s)

00:

Associate Administrators
Chief Counsel
Chief Financial Officer
Directors of Field Services
Director of Technical Services



Attachment IA-16-2
Example of How to Prohibit a Left-Turning Bike Movement



8 12 24 18 œ 0.375 0.375 4 0.375 0.625 4.25 0.375 C D ш R10-10b Bicycle SIGNAL ω <sub>(1)</sub> € SIGN 3.5 2.5 G 2.5 C\* 4 C\* 工 \* Reduce character spacing 20%. 7.303 7.302 4.564 4.564 <u>\_</u> 大 1.5 1.5

COLORS: LEGEND, BORDER — BLACK
BACKGROUND — WHITE (RETROREFLECTIVE)

ATTACHMENT IA-16-3 Issued 12/23/2013

### OFFICE OF THE BOARD OF SELECTMEN

DANIEL J. DUNN, CHAIR DIANE M. MAHON, VICE CHAIR KEVIN F. GRBELEY STEVEN M. BYRNE JOSEPH A. CURRO, JR.



730 MASSACHUSETTS AVENUE TELEPHONE 781-316-3020 781-316-3029 FAX

### TOWN OF ARLINGTON MASSACHUSETTS 02476-4908

TO:

Richard Turcotte, Co-Chair Howard Muise, Co-Chair

Transportation Advisory Committee

Christopher Tonkin

Arlington Bicycle Advisory Committee

FROM:

Marie A. Krepelka

**Board Administrator** 

DATE:

October 21, 2013

RE:

Lake Street Intersection with Bicycle Path

The Board of Selectmen at the meeting of September 30<sup>th</sup> referred the above to you for your review and recommendations back to the Board.

Thank you for your attention to this matter.

MAK:fr enclosure From: Andy Draudt <andydraudt@gmail.com>

To: mkrepelka@town.arlington.ma.us

Date: 09/05/2013 06:24 PM

Subject: Lake street and bike path

Hello,

I'm interested in registering my opinion/suggestion regarding the Lake street intersection with the bike trail, and learning how I might by more proactive in starting a discussion with decision makers. Is this a good place to start?

I commute by car and live on Egerton road, and experience jammed traffic on Lake st. from 5pm to 7:30. I also use the bike trail and love it. It seems to me that the traffic jam is caused to a large degree by the combination of the traffic light at Hardy school and the bike trail. When the light is green, traffic does not flow well because the cars have to stop for bikers. Bikers don't obey the stop sign and assume right of way, causing all cars to stop and wait or be extra cautious. My solution would be these:

- 1. put a traffic light for the bikers that is timed with the light at the school (perhaps only in operation during 5-8pm, when the traffic jam occurs). This would allow traffic to flow when the school light is green. -or, if that is not feasible,
- 2. put a barrier to bikes to impede driving into the road at full speed, and make a policy that traffic has right of way during rush hour, when the school light is green. This would at least reduce the excessive caution and slow-down of traffic and allow better flow when the school light is green.

I'd love any comments on this, and suggestions on what I might do to further this discussion among citizens and planners.

Thanks!
-Andy Draudt
68 Egerton
Arlington, MA

### OFFICE OF THE BOARD OF SELECTMEN

CLARISSA ROWE, CHAIR KEVIN F. GREELEY, VICE CHAIR DIANE M. MAHON ANNIE LACOURT DANIEL J. DUNN



730 MASSACHUSETTS AVENUE TELEPHONE 781-316-3020 781-316-3029 FAX

### TOWN OF ARLINGTON MASSACHUSETTS 02476-4908

TO:

Jeff Maxtutis, Co-Chair

Howard Muise, Co-Chair

Transportation Advisory Committee

FROM:

Marie A. Krepelka

**Board Administrator** 

DATE:

September 20, 2011

RE:

Lake Street Traffic Concerns

The attached e-mail from Mike SanClemente dated September 17th is being forwarded to you at the request of Clarissa Rowe, Chair, for your review and recommendations back to the Board of Selectmen. Also included is a previous e-mail from Robert SanClemente dated August 23rd with the response from Officer Corey Rateau.

Thank you for your attention to this matter.

MAK:fr Attachment

### ARLINGTON POLICE DEPARTMENT

CHIEF OF POLICE Frederick Ryan



POLICE HEADQUARTERS 112 Mystic Street Telephone 781-316-3900 Facsimile 781-316-3919

### **MEMORANDUM**

TO:

Marie Krepelka

**Board Administrator** 

FROM:

Officer Corey P. Rateau

Traffic and Parking Unit

DATE:

September 1, 2011

RE:

Traffic Timing and Lake Street

In response to the inquiry regarding the timing of the lights on Lake Street, it is my understanding that the timing on these lights have already been taken under advisement by TAC and that further investigation is already included in the plans for the Mass Ave Corridor Project.

Also, all issues that deal with changing the timing of traffic signals should be directed to the Town Engineer, Wayne Chouinard, as I have been informed in the past that the person holding this position is the only person with the authority to have Republic Lighting make such adjustments.

**CPR** 

Cc:

Fred Ryan

Police Chief

Richard Flynn Police Captain

Wayne Chouinard Town Engineer

Laura Wiener

Planning Department

From: "Wayne Chouinard" < WChouinard@town.arlington.ma.us>

"Corey Rateau" < CRateau@town.arlington.ma.us>, "Marie Krepelka"

To: <mkrepelka@town.arlington.ma.us>, "FRed Ryan" <fryan@town.arlington.ma.us>, "Richard Flynn"

<RFlynn@town.arlington.ma.us>, "Laura Wiener" <LWiener@town.arlington.ma.us>

Cc: "Fran Reidy" <freidy@town.arlington.ma.us>

Date: 09/06/2011 12:50 PM

Subject: Re: Lake Street Traffic Light Timing

### Hi Corey,

Based on this memo I am not sure what the actual request is or was. However, the pedestrian signal timing has recently been changed within the last month or two and is now in accordance with MUTCD criteria based on the pedestrian travel distance across Mass. Ave.

Please be aware that only the timing for the pedestrian crossing was adjusted. The sequence and timing of the traffic signal themselves was left unchanged.

Wayne
Wayne A. Chouinard, PE
Town Engineer
Arlington Public Works
51 Grove Street
Office: (781) 316-3320

E-mail: wchouinard@town.arlington.ma.us

From: "Laura Wiener" <LWiener@town.arlington.ma.us>

"Marie Krepelka" <mkrepelka@town.arlington.ma.us>,"Clarissa Rowe"

To: <CRowe@town.arlington.ma.us>

Date: 09/19/2011 10:35 AM

Subject: Fwd: TAC project: fully resolving the Lake St. traffic issue

Marie and Clarissa--If you wanted to you could refer this to TAC. We know it's a problem, but the solutions are not simple. Adjusting the timing on the lights will probably not be sufficient. But if the Selectmen think it is a problem worth studying... There is a feeling among some TAC members that if we improve the traffic at all it will just fill up again with cars that are now using Rte. 16 and Rte 60/Pleasant St.

Laura Wiener
Arlington Planning and Community Development
Town Hall
Arlington, MA 02476
781 316-3091

----Original Message----

From: Mike SanClemente <mike.s@mindspring.com>

To: mkrepelka@town.arlington.ma.us, crowe@town.arlington.ma.us

Cc: Laura Weiner <1wiener@town.arlington.ma.us>
Date: Sat, 17 Sep 2011 08:51:30 -0400 (GMT-04:00)

Subject: TAC project: fully resolving the Lake St. traffic issue

Hi there, perhaps the worst traffic in all of Arlington is on Lake St, heading from Rt 2 to Mass Ave, each weekday evening. I encourage you to exit Rt 2 onto Lake St at 530 or 6pm to experience this.

With so much traffic heading directly toward a wonderful set of restaurants during dinner hour, I can't think of how many people simply avoid this area and do not patronize the eateries on Mass Ave when coming from this direction.

This traffic often backs up onto the Rt 2 offramp, even onto Rt 2 itself, causing some highway congestion just before Alewife. It will generally take you 10 minutes to get through the offramp alone, and then another 10 just to get past Brooks Ave, obviously a huge amount of time to drive less than a mile.

The issue, as I see it, is both the light @ Mass ave and the one @ Brooks Ave. Mass Ave is a huge street, with traffic issues that come nowhere near the gridlock of Lake St. It should be shouldering much, much more of the Lake st. load. Pending improvements to Mass Ave will not be enough to flush through the huge backup unless the light there stays green much, much longer than it is currently.

Additionally, there is a minor safety concern that this would help resolve: cars are still respectful of the folks crossing @ the bike path, but with all the traffic on Lake St, they still have their eye on the Brooks Ave light and will gun their cars to make that light and drive through yellow lights with regularity. All this 'gunning' happens where? Right at the intersection of Hardy school, where even after school gets out, there are still plenty of pedestrians of all types - someday a soccer ball will bounce into the street, etc..

Possible solutions:

1-use signs & street paint to encourage cars to get in 2 lanes (Left turn and

Right turn) @ entrance to Mass Ave, and then allow a right hand turn on red @ Mass Ave only from 4--7pm weekdays.

2-sync the Brooks & Mass Ave lights so no one will be tempted to block the Brooks Ave intersection.

3-significantly expand the time the light is green, for both directions, for Lake St. traffic entering Mass Ave.

These measures would also help resist the temptation to go left onto Orvis Road (thereby slowing traffic going the other direction on Lake St).

Respectfully, Mike SanClemente Lake St resident

Robert Sanclemente <robsc@concentric.net> From:

mkrepelka@town.arlington.ma.us To:

08/23/2011 06:52 PM Date: Subject: Lake St traffic/TAC

This mail sent by R. SanClemente

Dear Selectmen,

I'm sure some of you are aware of the daily evening traffic backup on Lake St. The cars back up from the Brooks Ave. light to the Rt 2 ramp and

sometimes on to Rt 2. This is happening now and it usually gets worse after Labor Day. It appears extending the green light at Brooks Ave. and also the light at Mass Ave. would help the situation.

Please ask the TAC to study the problem and hopefully recommend some trial solutions.

The planned alteration work for Mass Ave. will not help the backup from Brooks Ave.

Thank you for your consideration.

Robert SanClemente 64 Lake St



### **Town of Arlington, Massachusetts**

### **Warrant Article Request - Complete Streets Program**

**Summary:**Laura Wiener, Assistant Director, Planning and Community Development

### **ATTACHMENTS:**

Description Type

Reference Material Memorandum to Board



### **TOWN OF ARLINGTON**

MASSACHUSETTS 02476 781 - 316 - 3090

### DEPARTMENT OF PLANNING and COMMUNITY DEVELOPMENT

### **MEMORANDUM**

To: Board of Selectmen

Adam Chapdelaine, Town Manager

From: Laura Wiener, Assistant Director of Planning

Date: January 22, 2015

RE: Complete Streets State Program

Toward the end of 2014, the State enacted a Complete Streets Program (Chapter 90I), with projected funding of \$50,000,000 over the next 5 years, but as yet unappropriated. The funding is intended to help communities fund planning and construction of complete streets, defined as "streets that provide accommodations for users of all transportation modes, including, but not limited to walking, cycling, public transportation, automobiles and freight". The program requires towns to accept the legislation by a vote of town meeting, in order to be eligible for funding. I am writing to request the Board place an article on the Warrant for 2015 Town Meeting to accept the program, in order to be in a position to apply for funds when the program is up and running, presumably in fiscal 2016.

There are a number of other requirements that will follow after Town Meeting acceptance. The program requires the Town to:

- 1. Adopt a Complete Streets policy. This can be done as a bylaw or as an administrative policy. It should express the Town's commitment to implementation, and outline flexible guidelines. The legislation specifically allows for exceptions.
- 2. Conduct a baseline inventory of pedestrian and bicycle accommodations. The DPW has done much of this work already.
- 3. Incorporate the policy into routine road work. Designate appropriate times and conditions for Complete Streets to be considered.
- 4. Adopt a review process for private development. The Redevelopment Board would be the likely board to incorporate the Town's Complete Streets policy into its review of large private developments.
- 5. Establish a Municipal Mode Share Goal. Collect data before and after to see if implementation has had an impact on increasing pedestrian, bike and transit trips, and decreasing vehicle trips. The State's Mode Shift Goal is to triple walking, biking, and transit trips, though the Town's does not have to be so ambitious. The State's goals are to decrease congestion, increase the life of its infrastructure, improve the environment, and achieve positive public health outcomes by providing more healthy transportation options.

Attached is proposed language for a warrant article. I will be available to answer any questions you have at your upcoming meeting.

### ACCEPTANCE OF LEGISLATION/COMPLETE STREETS PROGRAM

To see if the Town will vote to accept appropriate provisions of Massachusetts General Law, Chapter 90 I, Section 1, as amended, the Complete Streets Program, to allow the Town to participate in, apply for, and receive funding pursuant to said section and Section 6121-1318 of the Session Laws, Chapter 79 of the Acts of 2014; or take any other action related thereto.

(Inserted by the Board of Selectmen at the request of the Town Manager)



## **Town of Arlington, Massachusetts**

Discussion and Adopt: Selectmen's Handbook, Alcohol Licenses and Regulations

**Summary:** Kevin F. Greeley, Selectman

**ATTACHMENTS:** 

Type Description

Reference Material Alcohol Licenses and Regulations Manual

## TOWN OF ARLINGTON

# Massachusetts BOARD OF SELECTMEN

## **ALCOHOL LICENSES AND REGULATIONS**



## I. CERTIFICATION OF LICENSE APPLICANTS

All license applicants must sign a certification attesting that they have read and understood the Town policies, rules, and regulations relevant to their license.

The certification form is available at the Board of Selectmen's Office, and should be filed concurrently with any and all alcohol license applications.

## II. Types of Licenses to be Granted in Arlington

	Page
•	Alcohol Licenses for Restaurants (both all alcohol and wine and malt only restaurants)3
•	All Alcohol Package Store Licenses10
•	Special (One-Day) Liquor License Policy
•	Licenses for the Sale of Wine and Malt Beverages to be Consumed on the Premises in Theaters18
•	Sale of Wine at Farmers' Markets24
•	Caterer's License
•	Club Licenses

## III. Policies, Rules, and Regulations of Alcohol Licenses for

#### Restaurants

Approved: 9/21/09 Revised: 9/10/12 Revised 1/\_\_/15

#### I. <u>Introduction</u>

#### A. General Statement of Policy

The Town of Arlington is home to a wide array of high-quality eating establishments. As the local licensing authority for all sales of alcoholic beverages in the Town of Arlington, the Board of Selectmen ("Board") wishes to support the existing restaurant culture and to stimulate its further growth through the issuance of liquor licenses to restaurants as appropriate. The Board also intends that all service and consumption of alcohol in the Town of Arlington be done responsibly and in conformance with all legal requirements. In service of these goals, licenses will be issued under these Policies, Rules, and Regulations only to holders of Common Victualler Licenses and with the consistent expectation that licensees will conduct their establishments to the highest standards.

The Board intends that the issuance of liquor licenses will contribute to the Town's development in the following respects:

- Bring to the Town quality restaurants and function rooms that provide fine dining opportunities in attractive surroundings;
- (2) Provide convenient and attractive parking options;
- (3) Improve the variety of shops in Arlington;
- (4) Promote increased foot traffic; and
- (5) Strengthen the Town's commercial tax base.

Consequently, the Board's consideration of license applications will include location, proximity of proposed premises to residential neighborhoods or business areas, traffic impact, parking availability, content of proposed menu and other aesthetic considerations, including design and layout of the proposed establishment's interior. All required notification of applications for new licenses, amended licenses, or license transfers must be provided to abutters and other affected parties in accordance with state law.

#### B. Conditions of Licensure: Compliance with Legal Requirements

Liquor licenses are subject to these Policies, Rules, and Regulations as well as relevant provisions of state law (Chapter 138 of the Massachusetts General Laws) and the rules, regulations, and other guidance of the Alcoholic Beverages Control Commission, as they may be from time to time amended. Further, the Board may attach such conditions and restrictions to each license it issues as it deems to be in the public interest. All licensees must be familiar with all requirements that apply to their licenses and must abide by those requirements in the operation of their establishments. In addition to legal provisions governing liquor licenses, licensees must also maintain compliance with all other requirements that apply to the operation of licensed premises, including but not limited to the State Building Code, Fire Code, and Common Victualler

License requirements as well as all applicable Town Bylaws and codes. Failure to comply with these or any other applicable provisions may lead to further conditions being placed upon the license or to license suspension or revocation.

#### II. <u>Licensing</u>

#### A. Types of Licenses, Seating Capacity

The Board is authorized to issue two types of licenses for the sale of alcohol to be consumed on the premises: (1) All-Alcohol; and (2) Wine and Malt Beverages. All-Alcohol Licenses may be issued for restaurants having a minimum seating capacity of 50. Wine and Malt Beverage Licenses may be issued for restaurants having a minimum seating capacity of 19. Holders of licenses to sell wine and malt beverages for consumption on the premises may not sell cordials or liqueurs unless and until the Town adopts local-option legislation to allow such sales. Seating capacity will be determined in accordance with the applicable provisions of the Massachusetts State Building Code. Unless specified otherwise, these Policies, Rules, and Regulations apply to both All-Alcohol and Wine and Malt Beverages licenses.

#### B. Application Process

- 1. <u>Forms</u>: Application for a license to sell alcoholic beverages for consumption on the premises requires submission of the following forms, in addition to any other information required by Chapter 138 of the General Laws or the rules, regulations, or policies of the Alcoholic Beverages Control Commission:
- (a) Alcoholic Beverages Control Commission application form;
- (b) Town of Arlington application form;
- (c) Criminal Offender Record Information ("CORI") release form; and
- (d) Department of Revenue release form.

The Board reserves the right to decline to process incomplete applications and to supplement or substitute required application materials at any time. Complete application information must be provided for each individual appearing on the application.

#### 2. Fees:

- (a) <u>filing fee</u>: A non-refundable filing fee of \$100 must be submitted with each application;
- (b) <u>license fees</u>: If a license is granted, the following annual license fee shall be due at the time the license is issued and upon each renewal:
  - (i) <u>All Alcohol License</u>: \$3,000. By vote of the Board, this annual fee may be prorated for licenses granted after January 1, but in no event shall it be less than \$1,500.
  - (ii) <u>Wine and Malt Beverage License</u>: \$1,750. By vote of the Board, this annual fee may be prorated for licenses granted after January 1, but in no event shall it be less than \$600.

- (iii) Reductions: The Board may choose to reduce the annual license fee by \$400 for All-Alcohol Licenses and by \$200 for Wine and Malt Beverages Licenses for applicants who demonstrate successful completion of a certified server-training program.
- (c) the Board reserves the right to adjust any of the fees listed above from year to year.
- (d) <u>form of payment</u>: All payments must be made by certified or personal check.
- 3. <u>Building and Site Plan</u>: Every application must include the following information for the proposed licensed premises on a clear and accurate scale drawing;
- (a) The net floor area and dimensions of the existing room or rooms requested to be licensed, including dining rooms, function rooms, and storage rooms;
- (b) The location of any proposed service bars;
- (c) Moveable or secured seats and tables;
- (d) Entrance and exit doors, windows, and stairs; and
- (e) All rooms that are not requested to be licensed, but are on the same floor as the room or rooms that are requested to be licensed, identified as to function (e.g., kitchen, coatroom, lobby).
- 4. <u>Corporate Ownership and Interest</u>:
- (a) application materials: Every application made by a corporate entity shall state the full name and home address of the entity's president, treasurer, clerk, secretary, directors, investors, developers, managers, or any other person with a financial interest in the entity. The application shall be signed by a corporate officer duly authorized by a vote of the entity's board of directors or equivalent governing board. Copies of the following documents shall be filed with the application: the entity's certificate of incorporation, the vote authorizing the application, and the vote appointing the manager or other principal representative with respect to the license being requested.
- (b) manager or principal representative: No corporate entity may receive a license to sell alcoholic beverages for consumption on the premises unless such entity shall have first appointed, by a vote of its board of directors or equivalent governing board, a manager or principal representative who is (1) a citizen of the United States; (2) vested with properly voted authority (evidenced by written delegation) over the premises to be licensed and the conduct of all business to be conducted thereon to the same extent that the licensee itself would be if a natural person resident in the Commonwealth; and (3) satisfactory to the Board.
- (c) <u>change in interest</u>: Except as otherwise provided by law, no change in the stock ownership of a corporate entity shall be made after the license has been granted or renewed without the express written approval of the Board.
- 5. <u>Advertising & Notification</u>: The applicant is responsible for complying with state-law requirements for advertising and written notification, including but not limited to

- requirements set forth in Sections 15A and 16C of Chapter 138 of the General Laws. The Board reserves the right to order additional notification.
- Statements in Application Materials: Any false statement made in connection with an application shall be cause for denial of the license or for suspension, cancellation, or revocation of a license already granted.

#### C. <u>License Duration, Renewals</u>

Once issued, licenses are valid until December 31. The licensee is responsible for filing a renewal application at least 45 days before December 31. At the time of renewal, all previously submitted materials must be updated as appropriate and the required fee must be paid. The Board or its designee shall inspect the licensed premises prior to renewal and the complete inspection report must be filed with every renewal application. A renewal application that fails to meet any of these requirements will be treated as an original license application

#### III. Operation of Licensed Premises

#### A. Hours

Unless otherwise fixed for a particular license, licensees may sell alcoholic beverages for consumption on the premises between the hours of 11:00 a.m. and 12:00 midnight daily, provided that food service is available during all hours in which alcoholic beverages are offered for sale. All alcoholic beverages and containers must be removed from tables and service bars one-half hour after closing time. Patrons must be off the licensed premises one hour after closing time. The licensee, the licensee's manager or principal representative, and employees or subcontractors of the licensee may be on the licensed premises after closing only in accordance with Chapter 138 of the General Laws.

#### B. Supervision, Order, and Decorum

The licensee or licensee's manager or principal representative shall be present at the licensed premises at all times during which alcoholic beverages are offered for sale. The licensee may designate and authorize some other person to act as the responsible manager and be present at the licensed premises while alcoholic beverages are offered for sale, provided that this person shall first have been identified to, and approved by, the Board. The designated manager or representative described in this section shall be available to the Board or its designee at all times during which alcoholic beverages may be sold on the licensed premises. The full name, current residential address, and current business and home telephone numbers of all designated managers or representatives described in this section shall be on file with the Board. Failure to provide this information and keep it current shall alone be sufficient cause for suspension or revocation of the license.

The manager or representative on site shall at all times maintain order and decorum on the premises and in the area immediately surrounding the premises. These areas must be kept clean, neat, and sanitary at all times. The manager or representative on site shall cooperate in all ways with Town officials, including but not limited to representatives of the Board, the Police Department, the Fire Department, Inspectional Services, and the Board of Health.

#### C. <u>Inspections</u>

At any time, licensed premises are subject to inspection by the Board or its designee, including but not limited to the Police Department, the Fire Department, Inspectional Services, and the Board of Health.

#### D. Physical Plant

The location of service bars shall not be changed without the submission of an amended floor plan to the Board and the Board's written approval. No premises will be licensed unless adequate and appropriate toilet facilities are available to patrons. No amusement devices such as electronic games shall be permitted on any licensed premises. All licensed establishments shall have suitable appliances to maintain water temperature consistently at 180° so that eating, drinking, cooking, and serving utensils are thoroughly cleaned and sanitized. Licensed premises shall not allow in windows or on outside walls the posting of advertisements or signs carrying the brand name of any alcoholic beverages. Signage on the inside of licensed premises is subject to Board approval.

#### E. Service and Consumption of Alcoholic Beverages and Food

- 1. <u>Service of Alcoholic Beverages</u>: Alcoholic beverages may be served only by wait staff of the licensed establishment. No pitchers of beer may be served. No alcoholic beverages may be served over a counter except a counter with fixed seating at which food service is also available. No alcoholic beverages may be served in the same area or over the same counter at which take-out food is made available for delivery or pick-up.
- 2. <u>Service of Food</u>: Food service must be available in all areas in which alcoholic beverages are served. No more than two alcoholic beverages per person may be served without food. After two alcoholic beverages have been served and consumed, a third such beverage may be served only with the delivery of food. Food must be served on solid, reusable dinnerware with silverware. Paper plates, disposable glasses, or plastic cutlery are not permitted.
- Consumption of Alcoholic Beverages on the Premises: Only alcoholic beverages sold on the licensed premises shall be consumed on the premises: no patron shall be permitted to bring alcoholic beverages purchased off-site onto any licensed premises for consumption. All alcoholic beverages purchased on the premises shall be consumed on the premises, except unfinished bottles of wine re-sealed in accordance with Chapter 138, Section 12, of the General Laws and regulations of the Alcohol Beverages Control Commission. Even if the licensee's Common Victualler permit allows for outdoor seating, alcoholic beverages may be served in an outdoor space only if: (1) the description of the licensed premises expressly includes such outdoor space; (2) the outdoor space is surrounded by a suitable barrier or other physical element that maintains separation between the licensed premises and the general public; (3) the outdoor space is privately owned, or the outdoor space is on a public way and the owner of the licensed premises: a) obtains permission for such use from the Board, b) agrees to indemnify and hold harmless the Town of Arlington and all of its officers, officials, and assigns from any and all claims connected with their use of public ways areas described in the licensed premises, c) presents proof of insurance for its use of same, and d) complies with all other town, state, and federal laws including maintaining Americans with Disabilities Act (ADA) compliance; and (4) the Board is satisfied that neither the safety, nor the enjoyment of public ways shall be unreasonably compromised by issuance of a license permitting outdoor service of alcohol on a public way. All outdoor food and alcohol service shall conclude before 10:00 p.m. Thursday through Sunday, and 11:00 p.m. Friday and Saturday, unless otherwise affixed on a particular license as approved by the Board.

#### IV. Status of License

A. <u>Exercise of License</u>: Once a license is granted under these Policies, Rules, and Regulations, the licensee shall commence construction or alteration of the licensed premises within forty-five days and shall be in full operation within four months, unless a longer period is authorized by the Board. Thereafter, the licensee shall operate the licensed premises continuously in accordance with the terms of the license.

Closing of the licensed premises for seven consecutive days or for any ten days during the calendar year (other than outside the establishment's normal business hours) without prior written approval of the Board shall be considered abandonment of the license and sufficient grounds for revocation.

#### B. Violations

- 1. <u>Generally</u>: Any violation of Chapter 138 of the General Laws pertaining to licenses for the sale of alcoholic beverages to be consumed on the premises; any violation of the rules, regulations, or policies of the Alcoholic Beverages Control Commission relative to the sale of alcoholic beverages to be consumed on the premises; any violation of these Policies, Rules, and Regulations; or any violation of the conditions attached to any license granted under these Policies, Rules, and Regulations may result in additional conditions being placed on the license or in the cancellation, suspension, or revocation of the license following a hearing before the Board. Any action taken under this section shall be commenced by written notification to the licensee at the address on file with the Board. A hearing held under this section shall commence within two weeks or as soon as reasonably practicable thereafter following written notification. The Board or its agents may seize a license immediately if, in the Board's discretion, public health or safety warrants such a seizure and the penalty must begin on the same day of the week as the violation occurred. If a license is seized immediately, a hearing will be commenced within two weeks of the seizure, unless the licensee assents in writing to a longer time.
- 2. <u>Service to Underage Individuals</u>: If, after notice and a hearing, the Board or its designee concludes that an under-aged person was served alcohol at a licensed establishment, the Board shall suspend the license as provided below, or for such other time as the Board in its discretion shall choose.

First offense: 3-5 days suspension Second offense: 6-10 days suspension

Third offense: 10-15 days suspension or revocation

This section shall not impair the Board's discretion to impose some other type of penalty in place of license suspension if the Board concludes that another penalty is appropriate. Such other penalties may include (but are not limited to) rolling back hours of operation, fixing other conditions on the license, or suspending or fixing conditions on the licensee's other licenses, such as Common Victualler or entertainment.

In fixing the penalty for sales to underaged individuals, the Board may consider the following factors:

- (a) licensee's policies and procedures and application of those policies and procedures to guard against service to underaged individuals;
- (b) severity and type of offense;
- (c) efforts made to identify purchasers of alcohol;
- (d) appearance of the underaged purchaser of alcohol;
- (e) quality of the evidence of a violation;
- (f) circumstances of the case; and
- (g) number and nature of licensee's previous violations.

**Comment [EM1]:** Suggested change from December 2013

#### C. <u>Transfers</u>

Licenses granted under these Policies, Rules, and Regulations may not be transferred or assigned except with the approval of the Board and in accordance with Chapter 138 of the General Laws and rules, regulations, and policies of the Alcoholic Beverages Control Commission.

# III. <u>Policies, Rules, and Regulations for All Alcohol Package</u> Store Licenses

Approved: 1/ /15

Comment [EM2]: Can't find approval date.

#### I. Introduction

#### A. General Statement of Policy

The Town of Arlington is home to a wide array of retail establishments. As the local licensing authority for all sales of alcoholic beverages in the Town of Arlington, the Board of Selectmen ("Board") wishes to support the existing business climate and to stimulate its further growth through the issuance of Package Store Licenses as appropriate. The Board also intends that all service and consumption of alcohol in the Town of Arlington be done responsibly and in conformance with all legal requirements. In service of these goals, licenses will be issued under these Policies, Rules, and Regulations only to holders of package store licenses with the consistent expectation that licensees will conduct their establishments to the highest standards.

The Board intends that the issuance of package store licenses will contribute to the Town's development in the following respects:

- Bring to the Town quality shops that provide retail alcohol products in attractive surroundings;
- (2) Provide convenient and attractive parking options;
- (3) Improve the variety of shops in Arlington;
- (4) Promote increased foot traffic; and
- (5) Strengthen the Town's commercial tax base.

Consequently, the Board's consideration of license applications will include number of existing dispensaries in the community, views of the inhabitants, traffic, noise, size of business operation intended, type of business operation intended, and reputation of applicant. All required notification of applications for new licenses, amended licenses, or license transfers must be provided to abutters and other affected parties in accordance with state law.

#### B. <u>Conditions of Licensure: Compliance with Legal Requirements</u>

Package store licenses are subject to these Policies, Rules, and Regulations as well as relevant provisions of state law (Chapter 138 of the Massachusetts General Laws) and the rules, regulations, and other guidance of the Alcoholic Beverages Control Commission, as they may be from time to time amended. Further, the Board may attach such conditions and restrictions to each license it issues as it deems to be in the public interest. All licensees must be familiar with all requirements that apply to their licenses and must abide by those requirements in the operation of their establishments. In addition to legal provisions governing liquor licenses, licensees must also maintain compliance with all other requirements that apply to the operation of licensed premises, including but not limited to the State Building Code, Fire Code, and Sanitary Code requirements as well as all applicable Town Bylaws and codes. Failure to comply with these or

any other applicable provisions may lead to further conditions being placed upon the license or to license suspension or revocation. All taxes and charges owed the Town must be paid on a current basis. Failure to comply with any of these laws and regulations shall be sufficient cause for revocation, suspension, or modification of license.

#### II. <u>Licensing</u>

#### A. Application Process

- 1. <u>Forms</u>: Application for a license for the sale at retail of alcoholic beverages not to be drunk on the premise where sold requires submission of the following forms, in addition to any other information required by Chapter 138 of the General Laws or the rules, regulations, or policies of the Alcoholic Beverages Control Commission:
  - (a) Alcoholic Beverages Control Commission application form;
  - (b) Town of Arlington application form;
  - (c) Criminal Offender Record Information ("CORI") release form; and
  - (d) Department of Revenue release form.

The Board reserves the right to decline to process incomplete applications and to supplement or substitute required application materials at any time. Complete application information must be provided for each individual appearing on the application. Once denied, applications may not be submitted for (12) months.

- 2. Fees:
- filing fee: A non-refundable filing fee of \$250 must be submitted with each application;
- (b) <u>license fees</u>: If a license is granted, the following annual license fee of \$2,500 shall be due at the time the license is issued and upon each renewal.
- (c) The Board reserves the right to adjust any of the fees listed above from year to year.
- (d) <u>form of payment</u>: All payments must be made by certified or personal check.
- 3. <u>Building and Site Plan</u>: Every application must include the following information for the proposed licensed premises on a clear and accurate scale drawing;
- (a) The net floor area and dimensions of the existing room or rooms requested to be licensed, including storage rooms; and
- (b) Entrance and exit doors, windows, and stairs.
- 4. <u>Corporate Ownership and Interest:</u>
- (a) <u>application materials</u>: Every application made by a corporate entity shall state the full name and home address of the entity's president, treasurer, clerk, secretary, directors, investors, developers, managers, or any other person with a financial interest in the entity. The application shall be signed by a corporate officer duly

authorized by a vote of the entity's board of directors or equivalent governing board. Copies of the following documents shall be filed with the application: the entity's certificate of incorporation, the vote authorizing the application, and the vote appointing the manager or other principal representative with respect to the license being requested. Any change in corporate name or status or any change in trade name (DBA) shall require the prior approval of the Board.

- (b) manager or principal representative: No corporate entity may receive a license to sell alcoholic beverages for consumption on the premises unless such entity shall have first appointed, by a vote of its board of directors or equivalent governing board, a manager or principal representative who is (1) a citizen of the United States; (2) vested with properly voted authority (evidenced by written delegation) over the premises to be licensed and the conduct of all business to be conducted thereon to the same extent that the licensee itself would be if a natural person resident in the Commonwealth; and (3) satisfactory to the Board. The licensee shall not change managers, change corporate officers without first obtaining the approval of the Board. No person may have a direct or indirect beneficial interest in a license without first obtaining the approval of the Board.
- (c) <u>change in interest</u>: Except as otherwise provided by law, no change in the stock ownership of a corporate entity shall be made after the license has been granted or renewed without the express written approval of the Board.
- 5. <u>Advertising & Notification</u>: The applicant is responsible for complying with state-law requirements for advertising and written notification, including but not limited to requirements set forth in Sections 15A and 16C of Chapter 138 of the General Laws. The Board reserves the right to order additional notification.
- 6. <u>Statements in Application Materials</u>: Any false statement made in connection with an application shall be cause for denial of the license or for suspension, cancellation, or revocation of a license already granted.

#### B. <u>License Duration, Renewals</u>

Once issued, licenses are valid until December 31. The licensee is responsible for filing a renewal application at least 45 days before December 31. At the time of renewal, all previously submitted materials must be updated as appropriate and the required fee must be paid. The Board or its designee shall inspect the licensed premises prior to renewal and the complete inspection report must be filed with every renewal application. A renewal application that fails to meet any of these requirements will be treated as an original license application.

Any licensee intending to close a place of business, whether on a temporary or permanent basis, must notify the Board in writing before such closing stating the reason and length of such closing. Failure to provide such notice may result in the revocation of the license.

The licensee shall immediately notify, in writing, the Board of any proceedings brought by or against the licensee under the bankruptcy laws or of any other court proceedings which may affect the status of the license.

#### III. Operation of Licensed Premises

#### A. Hours

Unless otherwise fixed for a particular license, licensees may sell alcoholic beverages not for consumption on the premises between the hours of 8:00 a.m. and 12:00/midnight Monday through Saturday and between the hours of 102:00 A.M.noon and 12:00 midnight Sunday. The licensee, the licensee's manager or principal representative, and employees or subcontractors of the licensee may be on the licensed premises after closing only in accordance with Chapter 138 of the General Laws.

No sale or delivery of alcoholic beverages shall be made except during the legal hours of sale. Alcoholic beverages shall be transported or delivered for sale only upon orders actually received at the licensed business prior to the shipment thereof and must comply with the following. Package store licensees are required to keep a written record of the name and address of every person to whom a delivery is made outside of the premises. Additionally, the record must include the information as to the amount of alcoholic beverages that were delivered, the date and time of delivery, and the signature of the person receiving the delivery. If such signature is illegible, the licensee is required to have the patron print his or her name under said signature. Such records must be maintained for a period of not less than one year from the last entry therein and must be available to the Licensing Board and its agents for inspection at any time in a form suitable for easy inspection.

#### B. <u>Supervision, Order, and Decorum</u>

The licensee or licensee's manager or principal representative shall be present at the licensed premises at all times during which the sale of alcoholic beverages not for consumption on premise are sold. The licensee may designate and authorize some other person to act as the responsible manager and be present at the licensed premises while alcoholic beverages are offered for sale, provided that this person shall first have been identified to, and approved by, the Board. The designated manager or representative described in this section shall be available to the Board or its designee at all times during which alcoholic beverages may be sold on the licensed premises. The full name, current residential address, and current business and home telephone numbers of all designated managers or representatives described in this section shall be on file with the Board. Failure to provide this information and keep it current shall alone be sufficient cause for suspension or revocation of the license.

The manager or representative on site shall at all times maintain order and decorum on the premises and in the area immediately surrounding the premises. These areas must be kept clean, neat, and sanitary at all times. The manager or representative on site shall cooperate in all ways with Town officials, including but not limited to representatives of the Board, the Police Department, the Fire Department, Inspectional Services, and the Board of Health.

#### C. <u>Inspections</u>

At any time, licensed premises are subject to inspection by the Board or its designee, including but not limited to the Police Department, the Fire Department, Inspectional Services, and the Board of Health.

#### D. <u>Physical Plant</u>

The store layout shall not be changed without the submission of an amended floor plan to the Board and the Board's written approval. No amusement devices such as electronic games shall be permitted on any licensed premises. Licensed premises shall not allow in more than one-third of windows or on outside walls the posting of advertisements or signs carrying the brand name of any alcoholic beverages. Signage on the inside of licensed premises is subject to Board approval.

#### E. Service and Employee Training

An up-to-date list of all employees shall be available on the premises at all times for review by authorized agents of the Board. Any employee making a sale of alcoholic beverages must be at least twenty-one (21) years of age and provide a C.O.R.I. report. The Board in its sole discretion shall make judgments as to whether any violation warrants disapproval.

An employee education and training program on the proper procedures for verifying that patrons are at least 21 years of age and not intoxicated shall be provided by the licensee. A written description of such program, along with a written policy outlining the employees' responsibilities and the disciplinary measures which will be taken against any employee for violating said policy, shall be filed with the Board and be maintained on the premises at all times. A signed certification of each employee, indicating that the employee has received the described training and has reviewed and understands the written policy describing his or her responsibilities and the disciplinary action which will be taken for violations, shall be maintained on the premises at all times. Copies of all such documents and certifications shall be available to the licensing authority, or any authorized agent thereof, upon demand.

No alcoholic beverages shall be sold to anyone under twenty-one (21) years of age or any intoxicated person. Signage indicating, "If you look under 30 years of age, you will be carded" shall be conspicuously displayed. Only an original driver's license with photograph or a Massachusetts Liquor Purchase identification Card shall be accepted as proof of age.

#### F. Sampling

No licensee, manager, server, agent, or employee shall knowingly permit such consumption of alcoholic beverages within or upon the retail package store licensed premises, or upon any area under the direction and control of the licensee, except for "sample tasting" as set forth in G.L. c. 138 sec. 15, including limitations on samples set forth therein.

#### IV. Status of License

#### A. <u>Exercise of License</u>

Once a license is granted under these Policies, Rules, and Regulations, the licensee shall commence construction or alteration of the licensed premises within forty-five days and shall be in full operation within four months, unless a longer period is authorized by the Board. Thereafter, the licensee shall operate the licensed premises continuously in accordance with the terms of the license. Closing of the licensed premises for seven consecutive days or for any ten days during the calendar year (other than outside the establishment's normal business hours) without prior written approval of the Board shall be considered abandonment of the license and sufficient grounds for revocation.

All licenses and permits issued by the Town shall be displayed on the premises in a conspicuous place where the public has access and may read.

#### B. <u>Violations</u>

1. <u>Generally</u>: Any violation of Chapter 138 of the General Laws pertaining to licenses for the sale of alcoholic beverages to be consumed on the premises; any violation of the rules, regulations, or policies of the Alcoholic Beverages Control Commission relative to the sale of alcoholic beverages not to be consumed on the premises; any violation of these Policies, Rules, and Regulations; or any violation of the conditions attached to any license granted under these Policies, Rules, and Regulations may result in

additional conditions being placed on the license or in the cancellation, suspension, or revocation of the license following a hearing before the Board. Any action taken under this section shall be commenced by written notification to the licensee at the address on file with the Board. A hearing held under this section shall commence within two weeks or as soon as reasonably practicable thereafter following written notification. The Board or its agents may seize a license immediately if, in the Board's discretion, public health or safety warrants such a seizure and the penalty must begin on the same day of the week as the violation occurred. If a license is seized immediately, a hearing will be commenced within two weeks of the seizure, unless the licensee assents in writing to a longer time.

2. <u>Service to Underage Individuals</u>: If, after notice and a hearing, the Board or its designee concludes that an under-aged person was sold alcohol at a licensed establishment, the Board shall suspend the license as provided below, or for such other time as the Board in its discretion shall choose.

First offense: 3-5 days suspension Second offense: 6-10 days suspension

Third offense: 10-15 days suspension or revocation

This section shall not impair the Board's discretion to impose some other type of penalty in place of license suspension if the Board concludes that another penalty is appropriate. Such other penalties may include (but are not limited to) rolling back hours of operation, fixing other conditions on the license.

In fixing the penalty for sales to underage individuals, the Board may consider the following factors:

- licensee's policies and procedures and application of those policies and procedures to guard against service to underage individuals;
- (b) severity and type of offense;
- (c) efforts made to identify purchasers of alcohol;
- (d) appearance of the underage purchaser of alcohol;
- (e) quality of the evidence of a violation;
- (f) circumstances of the case; and
- (g) number and nature of licensee's previous violations.

#### B. <u>Transfers</u>

Licenses granted under these Policies, Rules, and Regulations may not be transferred or assigned except with the approval of the Board and in accordance with Chapter 138 of the General Laws and rules, regulations, and policies of the Alcoholic Beverages Control Commission. Assignment of stock in incorporated licensed places for the purpose of safeguarding the assignee on loans, etc., gives no right to such assignee to conduct the business of the licensee; therefore, licensees must notify the Board immediately when the assignee forecloses under such assignment of stock.

**Comment [EM3]:** Suggested change from December 2013

## IV. Special (One-Day) Liquor License Policy

APPROVED: 6/7/10 REVISED: 4/12/12

- A one-day "special" license for the sale of wine & malt only beverages may be granted to the
  responsible manager of any indoor or outdoor (see #2) activity or enterprise.
   A one-day "special" license for the sale of all alcoholic beverages may be granted to the responsible
  manager of any non-profit organization conducting any indoor or outdoor (see #2) activity or
  enterprise.
- 2. Sale and consumption are limited to inside of the premises, with the exception of Town Hall and Whittemore Robbins House events, which shall permit sale and consumption in designated areas of the Town Hall Garden and Whittemore Robbins Gardens respectively. If allowed by Board vote, outdoor sale and consumption may occur only in a defined outside area away from public ways.
- 3. Consistent with Section 14 of Massachusetts General Laws Chapter 138, a responsible manager and alternate should be named by the organization, one of whom shall be on the premises at all times during the day(s) in question. The responsible manager must be at least 21 years of age. The name(s) and 24-hour contact information shall be on file with the Office of the Board of Selectmen and Police Services Division.
- 4. The Local Licensing Authority (Board of Selectmen) may impose reasonable conditions and limitations on any special license that is granted, including but not limited to the hours of operation and the presence of a police detail(s).
- 5. **Security.** The applicant must present a security plan to the Arlington Police Department before filing this application. This security plan must include provisions for:
  - crowd control,
  - dealing with unruly patrons,
  - emergency evacuations,
  - traffic/parking considerations, and
  - controlling access to alcohol by underaged persons.

Unless circumstances warrant otherwise, the security plan will require one police officer for an event that 150 people are expected to attend and two officers for an event that 300 or more people are expected to attend. The Chief of Police, Operations Commander, or their designee (see attached Town Hall Events-Bar Requirements Sheet) must sign off on this application as to the security plan for the event before the application is filed with the Board of Selectmen. Moreover, applicants must demonstrate that people who will be serving alcoholic beverages are at least 21 years of age and that at least one person who will be staffing each point of service of alcoholic beverages has certification in TIPS or comparable safety training.

6. Unless otherwise voted by the Board of Selectmen, each special license shall cover a single activity or enterprise.

- a. A special license generally is granted for a single day only. The special license may be granted for more than one day at a time **only** if the activity or enterprise spans more than one day.
- b. The fee for a special license shall be charged on a per-day basis.
- 7. The Board reserves the right to decline to consider any application filed later than 21 days before the proposed event. The Board may require the filing of references by the applicant at its discretion.
- 8. Organizers of any event requiring a one-day "special" liquor license must comply with state statutory and regulatory requirements, which can be found on the website of the Alcoholic Beverages Control Commission: WWW.MASS.GOV/ABCC. See Chapter 138, Section 14, of the Massachusetts General Laws and 204 C.M.R. 7.00. If necessary, organizers should consult private counsel to ensure compliance with these legal requirements.

# V. Rules and Regulations for Licenses for the Sale of Wine and Malt Beverages to be Consumed on the Premises in the Theaters

Approved: May 21, 2012

#### I. GENERAL CONDITIONS

#### A. Conditions of Licensure: Compliance with Legal Requirements

Licenses for the sale of wine and malt beverages are subject to these Rules and Regulations as well as relevant provisions of state law (Chapter 138 of the Massachusetts General Laws) and the rules, regulations, and other guidance of the Alcoholic Beverages Control Commission, as they may be from time to time amended. Further, the Board may attach such conditions and restrictions to each license it issues as it deems to be in the public interest. All licensees must be familiar with all requirements that apply to their licenses and must abide by those requirements in the operation of their establishments. In addition to legal provisions governing liquor licenses, licensees must also maintain compliance with all other requirements that apply to the operation of licensed premises, including but not limited to the State Building Code, Fire Code, and Common Victualler and/or Food Vendor License requirements as well as all applicable Town Bylaws and codes. Failure to comply with these or any other applicable provisions may lead to further conditions being placed upon the license or to license suspension or revocation.

#### B. <u>Application Process</u>

- 1. <u>Forms</u>: Application for a license to sell alcoholic beverages for consumption on the premises requires submission of the following forms, in addition to any other information required by Chapter 138 of the General Laws or the rules, regulations, or policies of the Alcoholic Beverages Control Commission:
  - (a) Alcoholic Beverages Control Commission application form;
  - (b) Town of Arlington application form;
  - (c) Criminal Offender Record Information ("CORI") release form; and
  - (d) Department of Revenue release form.

The Board reserves the right to decline to process incomplete applications and to supplement or substitute required application materials at any time. Complete application information must be provided for each individual appearing on the application.

#### 2. <u>Fees</u>:

(a) <u>filing fee</u>: A non-refundable filing fee of \$100 must be submitted with each application;

(b) <u>license fees</u>: The amount of annual license fees shall be tiered based on the number of days per year that the applicant expects to be open, as follows:

up to 50 days \$ 750.00 50-99 days \$1,250.00 100 days or more \$1,750.00

For purposes of calculating the applicable annual license fee, any portion of a day or evening during which the applicant's establishment is open to the public for a movie showing, live performance, or other entertainment will be counted as one day.

By vote of the Board, this annual fee may be prorated for licenses granted after January 1.

The Board will reduce the annual license fee by \$200 for applicants who demonstrate successful completion of a certified server-training program.

- (c) The Board reserves the right to adjust any of the fees listed above from year to year.
- (d) <u>form of payment</u>: All payments must be made by certified or personal check.
- 3. <u>Building and Site Plan</u>: Every application must include the following information for the proposed licensed premises on a clear and accurate scale drawing;
  - (a) The net floor area and dimensions of the existing room or rooms requested to be licensed, including dining rooms, function rooms, and storage rooms;
  - (b) The location of any proposed service bars;
  - (c) Moveable or secured seats and tables;
  - (d) Entrance and exit doors, windows, and stairs; and
  - (e) All rooms that are not requested to be licensed, but are on the same floor as the room or rooms that are requested to be licensed, identified as to function (e.g., kitchen, coatroom, lobby).
- 4. <u>Corporate Ownership and Interest</u>:
  - (a) application materials: Every application made by a corporate entity shall state the full name and home address of the entity's president, treasurer, clerk, secretary, directors, investors, developers, managers, or any other person with a financial interest in the entity. The application shall be signed by a corporate officer duly authorized by a vote of the entity's board of directors or equivalent governing board. Copies of the following documents shall be filed with the application: the entity's certificate of incorporation, the vote authorizing the application, and the vote

- appointing the manager or other principal representative with respect to the license being requested.
- (b) manager or principal representative: No corporate entity may receive a license to sell alcoholic beverages for consumption on the premises unless such entity shall have first appointed, by a vote of its board of directors or equivalent governing board, a manager or principal representative who is (1) a citizen of the United States; (2) vested with properly voted authority (evidenced by written delegation) over the premises to be licensed and the conduct of all business to be conducted thereon to the same extent that the licensee itself would be if a natural person resident in the Commonwealth; and (3) satisfactory to the Board.
- (c) <u>change in interest</u>: Except as otherwise provided by law, no change in the stock ownership of a corporate entity shall be made after the license has been granted or renewed without the express written approval of the Board.
- 5. <u>Advertising & Notification</u>: The applicant is responsible for complying with state-law requirements for advertising and written notification, including but not limited to requirements set forth in Sections 15A and 16C of Chapter 138 of the General Laws. The Board reserves the right to order additional notification.
- 6. <u>Statements in Application Materials</u>: Any false statement made in connection with an application shall be cause for denial of the license or for suspension, cancellation, or revocation of a license already granted.

#### C. <u>License Duration, Renewals</u>

Once issued, licenses are valid until December 31. The licensee is responsible for filing a renewal application at least 45 days before December 31. At the time of renewal, all previously submitted materials must be updated as appropriate and the required fee must be paid. The Board or its designee shall inspect the licensed premises prior to renewal and the complete inspection report must be filed with every renewal application. A renewal application that fails to meet any of these requirements will be treated as an original license application.

#### D. Supervision, Order, and Decorum

The licensee or licensee's manager or principal representative shall be present at the licensed premises at all times during which alcoholic beverages are offered for sale. The licensee may designate and authorize some other person to act as the responsible manager and be present at the licensed premises while alcoholic beverages are offered for sale, provided that this person shall first have been identified to, and approved by, the Board. The designated manager or representative described in this section shall be available to the Board or its designee at all times during which alcoholic beverages may be sold on the licensed premises. The full name, current residential address, and current business and home telephone numbers of all designated managers or representatives described in this section shall be on file with the Board. Failure to provide this information and keep it current shall alone be sufficient cause for suspension or revocation of the license.

The manager or representative on site shall at all times maintain order and decorum on the premises and in the area immediately surrounding the premises. These areas must be kept clean, neat, and sanitary at

all times. The manager or representative on site shall cooperate in all ways with Town officials, including but not limited to representatives of the Board, the Police Department, the Fire Department, Inspectional Services, and the Board of Health.

#### E. Inspections

At any time, licensed premises are subject to inspection by the Board or its designee, including but not limited to the Police Department, the Fire Department, Inspectional Services, and the Board of Health.

#### F. Physical Plant

The location of service bars shall not be changed without the submission of an amended floor plan to the Board and the Board's written approval. No premises will be licensed unless adequate and appropriate toilet facilities are available to patrons. All licensed establishments shall have suitable appliances to maintain water temperature consistently at 180° so that eating, drinking, cooking, and serving utensils are thoroughly cleaned and sanitized. Licensed premises shall not allow in windows or on outside walls the posting of advertisements or signs carrying the brand name of any alcoholic beverages. Signage on the inside of licensed premises is subject to Board approval.

#### G. <u>Violations</u>

- 1. <u>Generally</u>: Any violation of Chapter 138 of the General Laws pertaining to licenses for the sale of alcoholic beverages to be consumed on the premises; any violation of the rules, regulations, or policies of the Alcoholic Beverages Control Commission relative to the sale of alcoholic beverages to be consumed on the premises; any violation of these Rules, and Regulations; or any violation of the conditions attached to any license granted under these Rules and Regulations may result in additional conditions being placed on the license or in the cancellation, suspension, or revocation of the license following a hearing before the Board. Any action taken under this section shall be commenced by written notification to the licensee at the address on file with the Board. A hearing held under this section shall commence within two weeks or as soon as reasonably practicable thereafter following written notification. The Board or its agents may seize a license immediately if, in the Board's discretion, public health or safety warrants such a seizure and the penalty must begin on the same day of the week as the violation occurred. If a license is seized immediately, a hearing will be commenced within two weeks of the seizure, unless the licensee assents in writing to a longer time.
- 2. <u>Service to Underage Individuals</u>: If, after notice and a hearing, the Board or its designee concludes that an under-aged person was served alcohol at a licensed establishment, the Board shall suspend the license as provided below, or for such other time as the Board in its discretion shall choose.

First offense: 3-5 days suspension Second offense: 6-10 days suspension

Third offense: 10-15 days suspension or revocation

This section shall not impair the Board's discretion to impose some other type of penalty in place of license suspension if the Board concludes that another penalty is appropriate. Such other penalties may include (but are not limited to) rolling back hours of operation, fixing other conditions on the license, or suspending or fixing conditions on the licensee's other licenses, such as Common Victualler or entertainment.

In fixing the penalty for sales to underaged individuals, the Board may consider the following factors:

**Comment [EM4]:** Suggested change from December 2013

- (a) licensee's policies and procedures and application of those policies and procedures to guard against service to underaged individuals;
- (b) severity and type of offense;
- (c) efforts made to identify purchasers of alcohol;
- (d) appearance of the underaged purchaser of alcohol;
- (e) quality of the evidence of a violation;
- (f) circumstances of the case; and
- (g) number and nature of licensee's previous violations.
- 3. <u>Compliance Checks</u>: Theaters holding licenses for the sale of wine and malt beverages shall be subject to alcohol compliance checks to the extent permitted by law and to the same extent as any other licensee for the sale of alcoholic beverages to be consumed on or off the premises within the Town.

#### H. <u>Transfers</u>

Licenses granted under these Rules and Regulations may not be transferred or assigned except with the approval of the Board and in accordance with Chapter 138 of the General Laws and rules, regulations, and policies of the Alcoholic Beverages Control Commission.

#### II. SPECIAL CONDITIONS FOR THEATERS

#### A. Theater Venues Eligible for License to Sell Wine and Malt Beverages

A license for the sale of wine and malt beverages to be consumed on the premises may be granted to any privately operated enclosed entertainment facility with a minimum seating capacity of 100 that is used primarily for the presentation of motion pictures or dramatic, comedic, or musical performances.

#### B. <u>Hours of Sale</u>

Sales of wine and malt beverages shall be permitted during regular hours of operation of the theater.

#### C. Who May Purchase

Wine and malt beverages may be sold only to patrons holding tickets for a movie, performance, or other entertainment to be presented in the licensed establishment on the date and at the approximate time of the sale.

#### D. <u>Limit on Sales</u>

No patron may be served more than two wine or malt beverages per day. No more than two wine or malt beverages may be purchased by a patron at one time. No pitchers of beer or bottles or carafes of wine shall be served. Only alcoholic beverages sold on the licensed premises shall be consumed on the premises: no patron shall be permitted to bring alcoholic beverages purchased off-site onto any licensed premises for consumption. All alcoholic beverages purchased on the premises shall be consumed on the premises.

#### E. <u>Place of Sales, Consumption</u>

Wine and malt beverages may be sold only from one dedicated counter area. Once purchased, wine and malt beverages may be brought into any area of the theater in which food and non-alcoholic beverages are allowed to be consumed. Alcoholic beverages may not be served outside the licensed premises.

## VI. Sale of Wine at Farmers' Markets

In 2010, the state authorized the sale of sealed bottles of wine by licensed farmer-wineries for consumption off the premises at "agricultural events" designated by the state Department of Agricultural Resources through Chapter 138 Section 15F.

Section 15F. Notwithstanding any other provision of chapter 138, in any city or town wherein the granting of licenses to sell wine is authorized under this chapter, the local licensing authority may issue to an applicant authorized to operate a farmer-winery under section 19B or in any other state, a special license for the sale of wine produced by or for the licensee in sealed containers for off-premise consumption at an indoor or outdoor agricultural event. All sales of wine shall be conducted by an agent, representative, or solicitor of the licensee to customers who are at least 21 years of age. A licensee under this section may provide, without charge, samples of wine to prospective customers at an indoor or outdoor agricultural event. All samples of wine shall be served by an agent, representative, or solicitor of the licensee to individuals who are at least 21 years of age and all samples shall be consumed in the presence of such agent, representative, or solicitor of the licensee; provided, however, that no sample shall exceed one (1) ounce of wine and no more than 5 samples shall be served to an individual prospective customer. For the purposes of this section, the term "agricultural event" shall be limited to those events certified by the department of agricultural resources as set forth in this section.

An applicant for a special license under this section shall first submit a plan to the department of agricultural resources that shall demonstrate that the event is an agricultural event. The plan shall include a description of the event, the date, time and location of the event, a copy of the operational guidelines or rules for the event, written approval that the prospective licensee has been approved as a vendor at the event, including the name and contact information of the on-site manager, and a plan depicting the premises and the specific location where the license will be exercised.

Upon review of the plan, the department may certify that the event is an agricultural event; provided, however, that in making that determination, the department shall consider the following factors: (i) operation as a farmers' market or agricultural fair approved or inspected by the department; (ii) frequency and regularity of the event, including dates, times and locations; (iii) number of vendors; (iv) terms of vendor agreements; (v) presence of an on-site manager; (vi) training of the on-site manager; (vii) operational guidelines or rules, which shall include vendor eligibility and produce source; (viii) focus of event on local agricultural products grown or produced within the market area; (ix) types of shows or exhibits, including those which are described in clause (f) of the first paragraph of section 2 of chapter 128; and (xi) sponsorship or operation by an agricultural or horticultural society organized under the laws of the commonwealth, or by a local grange organization and/or association whose primary purpose is the promotion of agriculture and its allied industries. The department of agricultural resources may promulgate rules and regulations necessary for the operation, oversight, approval, and inspection of agricultural events under this section.

An applicant for a license under this section shall file with the local licensing authority along with its application proof of certification from the department of agricultural resources that the event is an agricultural event. A special license under this section shall designate the specific premises, and dates and times covered. A special license may be granted for an indoor or outdoor agricultural event which takes place on multiple dates and/or times during a single calendar year but no special license shall be granted for an agricultural event that will not take place within 1 calendar year. The special license shall be displayed conspicuously by the licensee at the licensed premises. A copy of a special license granted by the local licensing authority shall be submitted by the authority to the commission at least 7 days prior to the date the agricultural event is first scheduled to begin. The local licensing authority may charge a fee for each special license granted, but such fee shall not exceed fifty \$50. A special license granted under this section shall be nontransferable to any other person, corporation, or organization and shall be clearly marked nontransferable on its face.

The commission may promulgate rules and regulations it deems appropriate to effectuate the purposes of this section.

## VII. Rules and Regulations for Caterer's Licenses

Effective October 31, 2012, the legislature authorized a new type of annual, all alcoholic beverages license called the "Caterer's License." On August 1, 2012, the Governor approved Chapter 190 of the Acts of 2012 that created a new license Caterer's License pursuant to M.G.L. c.138, §12C. The Alcoholic Beverages Control Commission (ABCC) is responsible for issuing the license directly to a catering business for an annual fee of \$1500.00. There is no local involvement. A caterer's license authorizes the licensee to store, transport, sell and deliver alcoholic beverages in the ordinary course of the licensee's business. Alcoholic beverages may be stored only on the premises owned by the licensee or that the licensee has the exclusive right to occupy. An applicant who seeks a Caterer's License must also apply for a Transportation Permit, which the ABCC also issues directly for a fee of \$150.00.

The Caterer's License is an on-premises license, which allows a caterer to sell alcoholic beverages at private events (never at the caterer's principal place of business) for no more than five hours in a city or town that allows on-premises licensees under M.G.L. c. 138, §12. Licensed Caterer's cannot sell or deliver alcoholic beverages at events which occur in a licensed premises, i.e. a restaurant, hotel, club, etc.

In addition, the licensed caterer must:

- Purchase its inventory of alcoholic beverages from licensed wholesalers
- Maintain liquor liability insurance in a minimum amount of \$250,000.00/\$500,000.00
- Only permit individuals who have been certified by a nationally recognized alcoholic beverages server training program to serve alcoholic beverages
- At least 48 hours before any private event:
  - (a) notify the police chief and the local licensing authority that the licensed caterer will be serving alcoholic beverages in the city/town;
  - (b) provide a copy of the caterer's license to the police chief and the local licensing authority; (c) provide proof of insurance to the police chief and the local licensing authority; and
  - (d) provide an emergency contact number for the license manager to the police chief and the local licensing authority.

## VIII. Rules and Regulations for Club Licenses

#### **Application Procedures**

- Club license applications to be filed in duplicate with Board of Selectmen. (Information therein to be typed or printed in ink.) Application to indicate whether veterans' organization or club.
- 2. Following to be submitted with application:
  - (a) License fee \$100.00 (check made payable Town of Arlington).
  - (b) Copy of Club Charter, also a copy of current membership list as of January 1.
  - (c) Copy of House Rules.
  - (d) The full names and residence addresses of the President, Treasurer, Clerk, Secretary, Directors and Manager, or other Principal Representatives of the organization.
  - (e) A copy of the vote, of the Board of Directors, or other similar body certified by the Clerk or Secretary of the organization, specifically authorizing the officer, who shall be identified by name and residence address, to sign the application for the license on behalf of the organization.
  - (f) A certified copy of the vote of the Board of Directors or other similar body, appointing a person who shall be identified by name and residence address to act as Manager or other Principal Representative.
  - (g) Certified copy of minutes of the last meeting of the membership of the organization prior to the date of application.
- 3. Selectmen shall cause a notice thereof to be published, at the expense of the application, within ten (10) days of receipt of application.
- 4. Applicant shall, within three (3) days after publication, cause a copy of the notice, attached to club stationery, to be sent by registered mail, return receipt requested, to each abutting property owner, and to any school, church or hospital located within a radius of five hundred (500) feet. Town Engineer to supply names and addresses of abutters and any school, church or hospital within five hundred (500) feet. Following statements to appear on notice sent to any school, church or hospital "As required by Chapter 138, Section 15A of the General Laws your attention is directed to the necessity of written objection to prevent the issuance of the license referred to in the above-captioned legal notice."
- 5. "An affidavit of the applicant or of the person mailing such notice on his or her behalf, together with an attested copy of the notice mailed, shall be filed in the office of the licensing authority." Affidavit to be made on appropriate place on application form. Registered mail return receipts are to be filed with Selectmen.
- The Selectmen shall cause an examination to be made of the premises. (Section 12 of Chapters 138 G.L.)
- 7. The Selectmen shall schedule a public hearing ten days after the publication of such notice.

8. Application shall be granted or dismissed by the selectmen not later than thirty (30) days after filing; and if favorably acted upon by the Selectmen it shall be submitted for approval by the Commission not later than three days following such favorable action. Licenses shall be issued not later than seven (7) days following receipt of notice of approval from Commission (Section 16B of Chapters 138 G.L.)

#### Club Operation & Service Regulations

- THE LICENSE IS SUBJECT TO GENERAL LAW 138 AND THE REGULATIONS OF THE ALCOHOLIC BEVERAGES CONTROL COMMISSION AS WELL AS REGULATIONS, GENERAL OR SPECIFIC, MADE AT ANY TIME BY THE BOARD OR SELECTMEN.
- 2. Unless otherwise fixed for a particular license, club licensees may sell alcoholic beverages for consumption on the premises between the hours of 11:00 a.m. and 1:00 a.m. daily.
- 3. The licensee shall furnish the name and address of the club, also the Manager's name, address and telephone number, to the Board of Selectmen, Chief of Police and Chief of the Fire Department. Any change in location or of manager must be reported without delay to the Board of Selectmen, the Chief of Police and the Chief of the Fire Department.
- Club licensee shall have a bartender or manager in charge during open hours who is of good moral character and a responsible type of person. He/She shall be held accountable for keeping order.
- The bartender or manager shall be responsible for the conduct of its members and guests in the licensed premises. He/She shall prevent undue noise and disturbance to the neighborhood.
- 6. The bartender or manager shall refuse to serve a member or guest who is approaching a condition of "under the influence."
- 7. The bartender or manager shall make an effort to prevent a member or guest from operating a motor vehicle if said member or guest appears to be "under the influence."
- 8. The bartender or manager shall refuse to serve any member or guest under the legal age. When in doubt of age, the bartender shall require the showing of identification cards in accordance with Chapter 138, Section 34B of the General Laws.
- No member, guest or employee shall be served alcoholic beverages after legal hour of sale of same.
- 10. No person is allowed in that area of the building where alcoholic beverages are served between the hours of 1:00 A.M. and 6:00 A.M, except persons whose names have been posted with the Chief of Police who may be present for custodial purposes.

- 11. No alcoholic beverages shall be taken from the building.
- 12. No licensee shall sell alcohol beverages in any part of the premises not specified on this license.
- 13. The licensed premises must be well lighted at all times.
- 14. There shall be no indecent or immoral entertainment on the licensed premises.
- 15. Gambling, lotteries, or other illegal machines or games are prohibited except as otherwise permitted by law.

#### 16A. REGULATION ON LICENSING OF AUTOMATIC AMUSEMENT DEVICES

The Application for a license of an Automatic Amusement Device or Devices at any Club or Non-Profit Organization shall not be considered by the Board of Selectmen until a vote of the membership is taken.

Prior to the vote being taken, all members of the Club or Organization shall be notified in writing. The notice shall specify "the type of machine and the name of the machine being considered". The notice shall also state that "According to the Rules and Regulations of the Board of Selectmen, no gambling or payoff on any type of automatic amusement device is allowed. If any Club or Non-Profit Organization is found to be making payoffs which are illegal and constitute illegal gambling, after a Public Hearing, at which it is substantiated that illegal gambling did take place, the Club or Organization may be subject to temporary or permanent loss of their All Alcoholic Beverage License". (Adopted 7/28/86)

- 16. Membership. (i.e. Associate Membership or equivalent type) in licensed clubs, other than regular membership, shall be subject to the approval of the Board of Selectmen.
- 17. The licensed premises shall be subject, at all times, to inspection by members of the Board of Selectmen, their Executive Secretary, Town Manager, Board of Health or their representatives, Police Department, Fire Department, or any other department or official of the town so directed by the Selectmen.

#### 18. Violations

a. Generally: Any violation of Chapter 138 of the General Laws pertaining to licenses for the sale of alcoholic beverages to be consumed on club premises; any violation of the rules, regulations, or policies of the Alcoholic Beverages Control Commission relative to the sale of alcoholic beverages to be consumed on the club premises; any violation of these Policies, Rules, and Regulations; or any violation of the conditions attached to any license granted under these Policies, Rules, and Regulations may result in additional conditions being placed on the license or in the cancellation, suspension, or revocation of the license following a hearing before the Board. Any action taken under this section shall be commenced by written notification to the

licensee at the address on file with the Board. A hearing held under this section shall commence within two weeks or as soon as reasonably practicable thereafter following written notification. The Board or its agents may seize a license immediately if, in the Board's discretion, public health or safety warrants such a seizure and the penalty must begin on the same day of the week as the violation occurred. If a license is seized immediately, a hearing will be commenced within two weeks of the seizure, unless the licensee assents in writing to a longer time.

b. Service to Underage Individuals: If, after notice and a hearing, the Board or its designee concludes that an under-aged person was served alcohol at a licensed establishment, the Board shall suspend the license as provided below, or for such other time as the Board in its discretion shall choose.

First offense: 3-5 days suspension Second offense: 6-10 days suspension

Third offense: 10-15 days suspension or revocation

- c. This section shall not impair the Board's discretion to impose some other type of penalty in place of license suspension if the Board concludes that another penalty is appropriate. Such other penalties may include (but are not limited to) rolling back hours of operation, fixing other conditions on the license, or suspending or fixing conditions on the licensee's other licenses, such as Common Victualler or entertainment.
- d. In fixing the penalty for sales to underaged individuals, the Board may consider the following factors:
- (i) licensee's policies and procedures and application of those policies and procedures to guard against service to underaged individuals;
  - (ii) severity and type of offense;
  - (iii) efforts made to identify purchasers of alcohol;
  - (iv) appearance of the underaged purchaser of alcohol;
  - (v) quality of the evidence of a violation;
  - (vi) circumstances of the case; and
  - (vii) number and nature of licensee's previous violations.
- 19. The Board of Selectmen reserves the right to amend these rules and regulations any time without prior notice.



## **Town of Arlington, Massachusetts**

Vote: a) Special Town Meeting, April 29, 2015;

Summary:
b) Opening of Special Town Meeting Warrant Steven M. Byrne, Chair

## **ATTACHMENTS:**

Туре Description

Selectmen form to be signed Reference Material

## OFFICE OF THE BOARD OF SELECTMEN

STEVEN M. BYRNE, CHAIR JOSEPH A. CURRO, JR., VICE CHAIR KEVIN F. GREELEY DIANE M. MAHON DANIEL J. DUNN



730 MASSACHUSETTS AVENUE TELEPHONE 781-316-3020 781-316-3029 FAX

#### TOWN OF ARLINGTON MASSACHUSETTS 02476-4908

## OPENING OF WARRANT FOR SPECIAL TOWN MEETING

**April 29, 2015** 

At their meeting of Monday, January 26, 2015 the Selectmen voted to open the Warrant for a Special Town Meeting. The Special Town Meeting will take place on Wednesday, April 29, 2015 at 8:00 p.m. in the Arlington Town Hall. The Warrant will open Tuesday, February 3, 2015 at 8:00 a.m. and will remain open until 4:00 p.m.

		<b>SELECTMEN</b>
		OF THE
		TOWN
		OF
		ARLINGTON
A true copy. Attest:		
Richard T. Boyle		
Constable, Town of Arlington	n	
Date:		



## **Town of Arlington, Massachusetts**

## **Request to Rename Summer Street Field**

Summary:

Tom Ahern, Brian Malo, Al Ticehurst, Babe Ruth Board of Directors - Be Rec'd

#### **ATTACHMENTS:**

Type Description

□ Reference Material Correspondence from Babe Ruth

January 20, 2015

To: Arlington Board of Selectman Public Memorial Committee

From: Arlington Babe Ruth Baseball

Re: Field Renaming Consideration

Over 50 years ago, Jim Robillard started helping the youth of Arlington by ensuring that any child who wanted to play baseball had a chance to have that experience, whether in Little League or Babe Ruth baseball.

"Robes", as he is known to many, has seen thousands of players go through the Babe Ruth program. While he recognized many players were higher skilled and were high school or eventually college bound, he did not forget those children who saw baseball as a recreational activity. Many years back, he proposed an expansion to the existing program to allow any player to play at his/her level. That expanded program remains today.

As a lifelong Arlington resident, Robes wanted to give back to the town he loved. Over the years, thousands of dollars came out of his own pocket to help the program, while driving his broken down car to get to the games and town meetings.

In the mid 80's, baseball was booming and held its position as America's sport. Robes saw a need to have more baseball games played and he was instrumental in getting the lights installed at the Summer Street baseball field.

Seeing children graduating from our base program and still wanting to play, Robes worked to develop Arlington teams that played in a more elite program for the older players.

His love of the town went beyond the fields. Robes has been an active town meeting member for many years. Also, wanting to ensure that his beloved baseball fields were presented in budgets, he was elected to the Parks and Recreation Committee.

Often people who do so much are honored posthumously and that is a shame.

In 2014 Babe Ruth Baseball inducted Jim into the Eastern Massachusetts Babe Ruth Hall of Fame. The ceremony was attended by not only friends but players who had played for him many years ago. As with Robes, he was humble in accepting this tribute and said it has been his honor to serve the community.

While age is taking its toll and he may walk to his games with a cane, he is still one of the first at the field to greet the kids and talk baseball.

Arlington Babe Ruth Baseball is respectfully requesting the Board of Selectmen's consideration of naming the baseball field at Summer Street "Robes Field" or "Jim Robillard Field", while he is still alive to appreciate the honor and to thank him for all the years he has given to all the children of Arlington.

Thank you for your consideration

Babe Ruth Board of Directors

Tom Ahern / 339-927-3689 Brian Malo / 781-985- 6575 Al Ticehurst / 781-281-2154



## **Town of Arlington, Massachusetts**

## **Summer Street Baseball Field Improvements**

**Summary:** Summer Street Baseball Field Committee

#### **ATTACHMENTS:**

Description Type

Correspondence from Committee Reference Material

To: Joe Connelly / Arlington Board of Selection

From: Summer Street Baseball Field Committee

Re: Summer Street Baseball Field

The condition of fields in Arlington is a reflection of the town itself.

Summer Street field is the home field of Arlington Babe Ruth, Arlington Middlesex Pond Rats, Arlington Catholic Baseball and the Arlington Intercity Trojans. All of these teams play teams from other towns and thus, they have seen the good and bad of other town's fields.

It is our belief that Summer Street should be one of the premier fields in the town. It is, however, a facility that is aging.

Our programs have combined into the Summer Street Baseball Field Committee and want to partner with the town and help out the best that we can:

- 1) We would like to have permission to install a hitting tunnel on the <u>right field</u> side (just after the water fountain). We would hope that this can be a <u>permanent</u> fixture. We understand that there were previous discussions for one in left-center field but want your consideration of the stated right field side. The advantages are:
  - a. Higher visibility to ensure less vandalism
  - b. Currently unused area
  - c. Close proximity to field
  - d. Reduces/eliminates damage to current fences, as team hit balls into them
  - Reduces practice foul balls leaving the field onto the streets, neighbors' yards and also reduces chance of player injury, as they
    retrieve the balls
  - f. Reduces the wear and tear on the infield area used for pitching batting practice
  - g. A fixture that most every other town has at their fields
  - h. Arlington Babe Ruth, Arlington Middlesex Pond Rats, Arlington Catholic Baseball and Arlington Intercity Trojans to pay
- 2) We would like permission to install a temporary fence that would run from the current fence in right field to the left field foul pole (in front on the lights). The advantages are:
  - a. Reduces balls going into the parking lot or basketball court
  - b. Creates the "full field" affect and out of the park homeruns
  - c. Reduces potential injuries of running into lights, foul pole and parking lot
  - d. Allows for local teams to host playoffs and tournaments
  - e. Arlington Babe Ruth, Arlington Middlesex Pond Rats, Arlington Catholic Baseball and Arlington Intercity Trojans to pay
- 3) We would like permission to have tarps placed on the pitcher's mound and home plate area. The advantages are:
  - a. Reduces the puddles that ruin the area
  - b. Reduces the work needed to ready the field for play
  - c. Arlington Babe Ruth, Arlington Middlesex Pond Rats, Arlington Catholic Baseball and Arlington Intercity Trojans to pay
- 4) We would like the town to work with us to create a "bull pen" (practice pitching areas) either behind each of the bench areas (we did a makeshift one for the tournament we sponsored last year and got good reviews from the visiting towns) or one next to the batting cage in right side of field. The advantages are:
  - a. Creates the "full field" affect that other towns offer at their premier fields
  - b. Allows for players to safely practice in a well defined area during a game
  - c. Arlington Babe Ruth, Arlington Middlesex Pond Rats, Arlington Catholic Baseball and Arlington Intercity Trojans to pay for the mound rubbers and home plates and the town supplies the manpower
- 5) We would like to have a water hookup at the field (behind home plate or on first base side in "dead ball" area) to spray down the infield during the extremely dry periods of the season. The advantages are:
  - a. Reduces eliminates the dirt flying around during the games
  - b. Presents a better looking field on which to play
  - c. Allows for better adhering of fill where holes are present
  - d. Allows for a cleaner prepping of a field before a game
  - e. As there is currently a sprinkler system at the field, we feel that this would be a minimal cost to the town

- 6) We would like to have the lights cleaned or have a conversion to a more affective system, such as LED. The advantages are:
  - a. Creates a better lit and safer play area
  - b. Helps reduce the utilization cost that is paid 100% by Arlington Babe Ruth
  - c. Establishes a more environmental solution
  - d. As the town owns the light fixtures, the cost would be to the town but it ensures upgrading from the 1980's to today
- 7) It is our understanding that the town has budgeted to remedy the balls leaving the field by extending the backstop overhang towards the plate, increase the height of the fencing at each dugout and ideally adding more netting (similar to that on the 3<sup>rd</sup> base side) installed on both sides. The advantages are:
  - a. Creates a safer playing area by containing foul balls
  - b. Creates a safer driving area on Summer and Forest Streets
  - c. Reduces the amount of times players are "chasing after" foul balls
  - d. Creates the "full field" affect that other towns offer at their premier fields
  - e. While this cost would be the town's, we believe that the value of the safety of the players and drivers on these streets is worth it in the end
- 8) We would like to have fill added to the infield to reduce the "lips" that are currently present that create inconsistent bounces from a hit ball. We would also like the fill to be added to the mound and hitting area. The advantages are:
  - a. Better help with drainage and smoothing out the fields
  - b. Reduces chance of injury of a player from a hit ball
  - c. Reduces chance of injury of a player from running into/onto the inconsistent surface
  - d. Creates the "full field" affect that other towns offer at their premier fields
  - e. While this cost would be the town's, we feel that this type of maintenance will extend the life of the field
- 9) We would like permission to hire an independent contractor to cut the infield grass, when needed and not in the town's schedule. This would not happen that often but there are times, when we see the need.
  - a. Creates a better playing environment for the players
  - b. Creates a safer playing field with properly cut grass
  - c. Contractor would be licensed/fully insured and comply with town guidelines
  - d. Arlington Babe Ruth, Arlington Middlesex Pond Rats, Arlington Catholic Baseball and Arlington Intercity Trojans to pay
- 10) We would like permission to purchase either a larger or an additional storage box to be placed in a similar area to the current one. The advantages are:
  - a. Allows for better storage and access to our field maintenance equipment
  - b. Allows for better storage and access of baseball supplies
  - c. Allows for better storage and access to first aid supplies
  - d. Eliminates the need to store materials in light box
  - e. Arlington Babe Ruth, Arlington Middlesex Pond Rats, Arlington Catholic Baseball and Arlington Intercity Trojans to pay
- 11) We would like to have the town rename the field (see separate document). Please note that due to school protocols, Arlington Catholic baseball can't align themselves with the renaming of the field request.

On behalf of Summer Street Baseball Field Committee, we want to thank the Board of Selectmen and Joe Connelly for their anticipated consideration of all of the above. We hope that we can partner with the town to make this the type of field we can all be proud to say welcome to Arlington. We have supplied 3 contact phone numbers, if you have any additional questions or concerns.

Thank you again
Summer Street Baseball Field Committee

Tom Ahern / Arlington Babe Ruth / 339-927-3689
Chris Hall / Arlington Catholic Baseball
Joe Hart / Arlington Intercity Trojans
Brian Malo / Arlington Babe Ruth / 781-985-6575
Jim Robillard / Arlington Babe Ruth / Arlington Middlesex Pond Rats
Al Ticehurst / Arlington Babe Ruth / 781-281-2154



## **Town of Arlington, Massachusetts**

## **Request Town to Modify Existing Website Standard**

Summary:

Jeff Boudreau, 99 Bow Street via Request/Answer Center - Be Rec'd

#### **ATTACHMENTS:**

Type Description

□ Reference Material Boudreau Request, Meeting notice

From: "Request/Answer Center" <arlingtonma@mycusthelp.net>

**To:** "Fran Reidy" <FReidy@town.arlington.ma.us>

**Date:** 01/21/2015 12:52 PM

Subject: [BOSAdmin] Incoming BoS Agenda Item Request

1/21/2015 12:51:00 PM Website -key info missing

In the interest of transparency, request the Select Board direct town manager and webmaster to draft or modify existing website standard to insure the following information is displayed throughout the various elected office, committee, commission, etc. pages: 1. Entity's founding authority (MGL, bylaw, etc.). 2. Minimum and maximum number of members. 3. Term length. 4. List of current members with term expiration dates. 5. Email address nd/or phone number. 6, "Placeholders" to indicate any vacancies. Suggest the information in items 2-6 be a database maintained by Town Clerk which, in addition to the above information, include: 1. Appointment date. 2. Swear-in date. My reasons for making this request: 1. It is my recollection that term expiration dates were displayed on the website prior to latest revision. 2. I have had need to contact a certain committee but could not because contact info was not displayed. 3. There are term expiration date discrepencies between Town Clerk's records and a committee on which I serve.

JeffBoudreau

W052536-012115

Do **NOT** respond to this email. It is for informational purposes only. Click this link to review Request. <a href="https://mycusthelpadmin.com/ARLINGTONMA/Zadmin/ServiceRequests/Details.aspx?id=52536">https://mycusthelpadmin.com/ARLINGTONMA/Zadmin/ServiceRequests/Details.aspx?id=52536</a>

n 1/22/2015 9:10:51 AM, Fran Reidy wrote: Mr. Boudreau,

As per your request, this correspondence will be placed on the agenda for the next Selectmen's meeting which is Monday, January 26th. The meeting begins at 7:15 p.m.. It will appear under 'Correspondence Received'. Although it is not necessary for you to attend the meeting, you may do so if you wish.



## **Town of Arlington, Massachusetts**

**NEW BUSINESS** 



## **Town of Arlington, Massachusetts**

**EXECUTIVE SESSION**